

## Supervisor Herrity's Proposed Alternative Budget

	<b>FY 2022</b>
<b>Balance as of Add-On</b>	<b>\$9,992,185</b>
Reduction of tax rate to 1.11	(\$81,421,700)
Expand 15% salary supplements to support staff in the Office of the Public Defender	(\$72,887)
Provide 15% salary supplements to state Probation and Parole Officers	(\$419,953)
Eliminate the Economic Recovery Reserve	\$20,000,000
Eliminate funding for Collective Bargaining (county)	\$964,693
Eliminate Commonwealth Attorney positions	\$2,233,212
0.75% reduction in personnel costs in all departments	\$7,800,000
Defer capital spending on housing	\$9,995,598
Fund the County MRA/COLA	(\$29,800,000)
Defer opening new facilities	\$5,926,881
Senior and disability tax relief	(\$3,600,000)
4% reduction in Board office support	\$220,700
Other new positions	\$3,714,000
Eliminate funding for Collective Bargaining (schools)	\$500,000
Reduction for Reduced Student Population	\$105,428,610
Fund 3% increases for teachers (county portion of state raise)	(\$60,300,000)
Reduction in Reserve amounts to just over 10% Board policy	\$8,838,700
Subtotal:	(\$9,992,146)
<b>Final Remaining Balance/(Shortfall)</b>	<b>\$39</b>