

Transportation Town Hall

Sully District Governmental Center



December 11, 2019

*Keith Jasper, Principal, Transportation Planning and Programming
Northern Virginia Transportation Authority*



Statutory Requirements

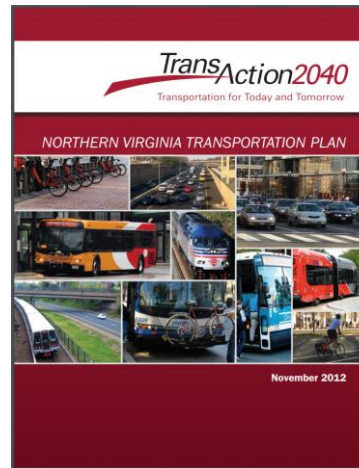
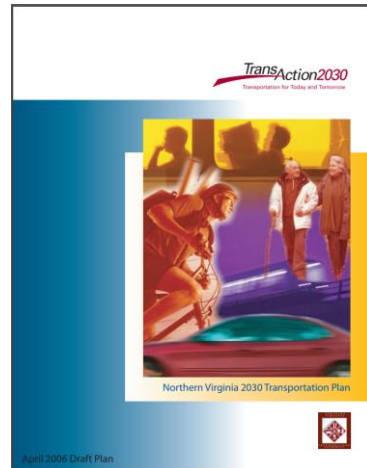
SB576 (2002), the Authority's enabling legislation, states:

“The Authority shall be responsible for **long-range transportation planning** for regional transportation projects in Northern Virginia. In carrying out this responsibility, the Authority shall, on the basis of a regional consensus, whenever possible, **set regional transportation policies and priorities for regional transportation projects**. The policies and priorities shall be guided by performance-based criteria such as the ability to improve travel times, reduce delays, connect regional activity centers, improve safety, improve air quality, and move the most people in the most cost-effective manner.”



Two Primary Responsibilities

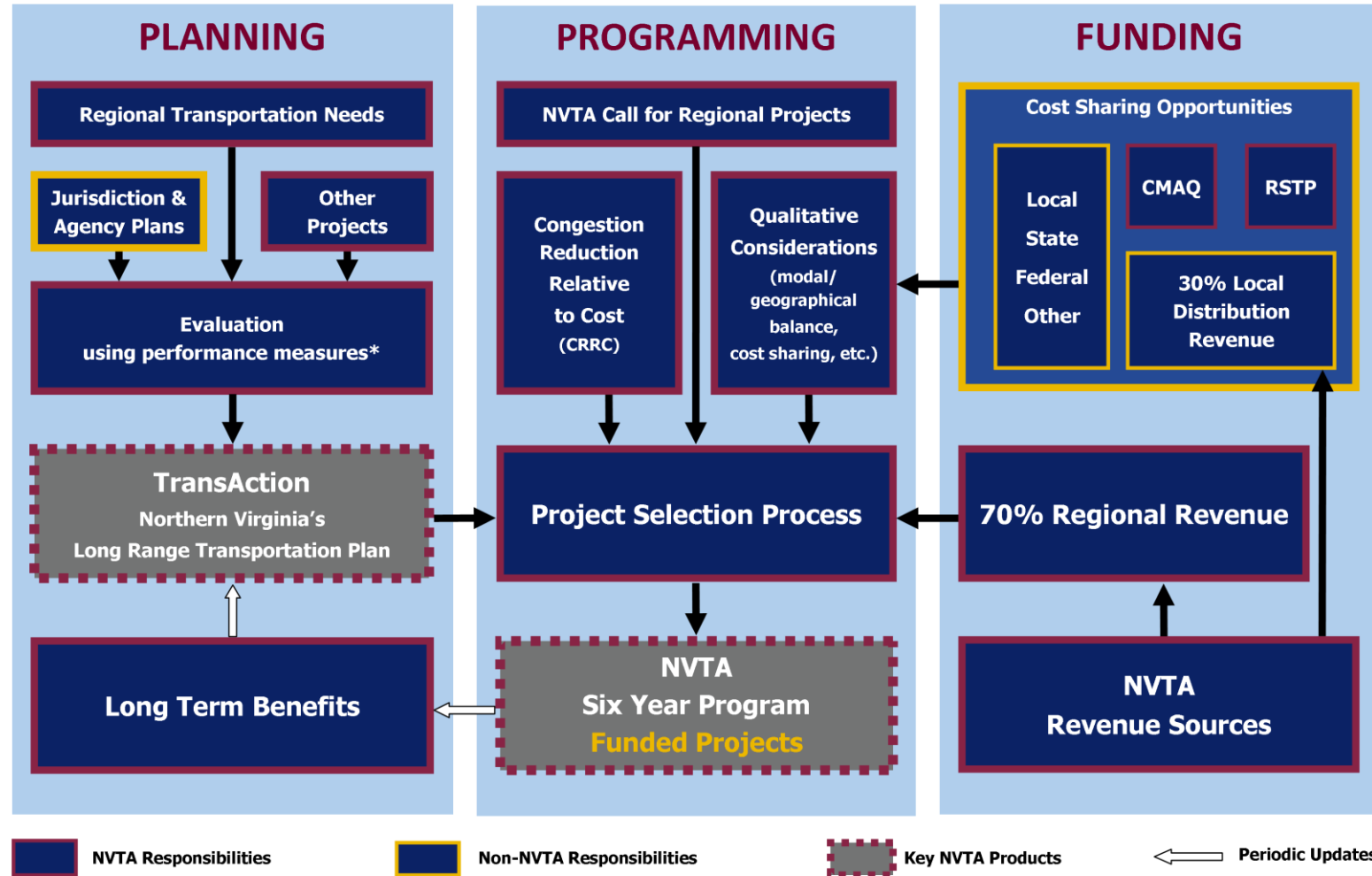
1. Develop and update the long range, multi-modal Transportation Plan for Northern Virginia → TransAction



2. Prioritize and fund regional transportation projects → Six Year Program

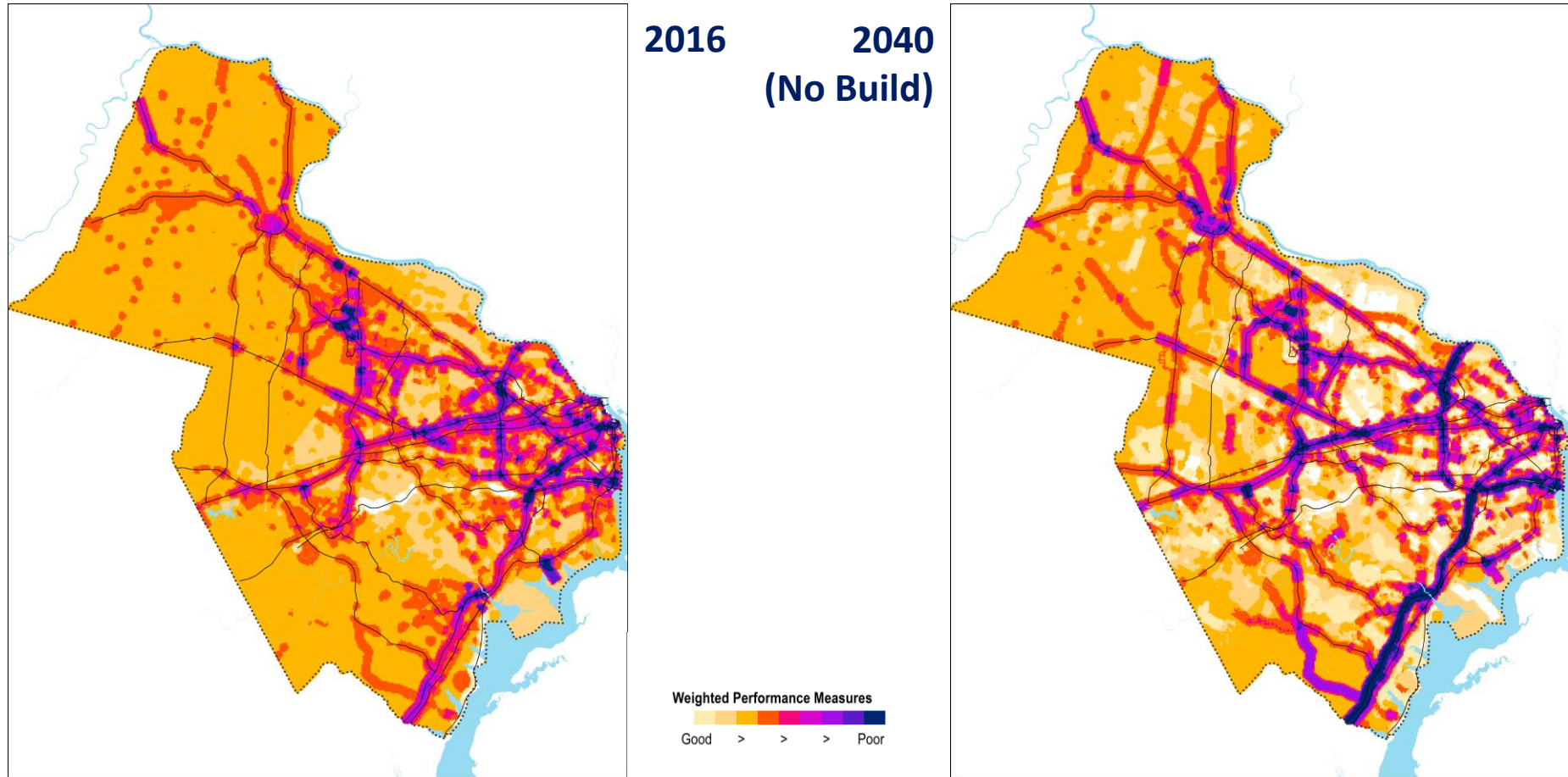


Complex, Integrated Process



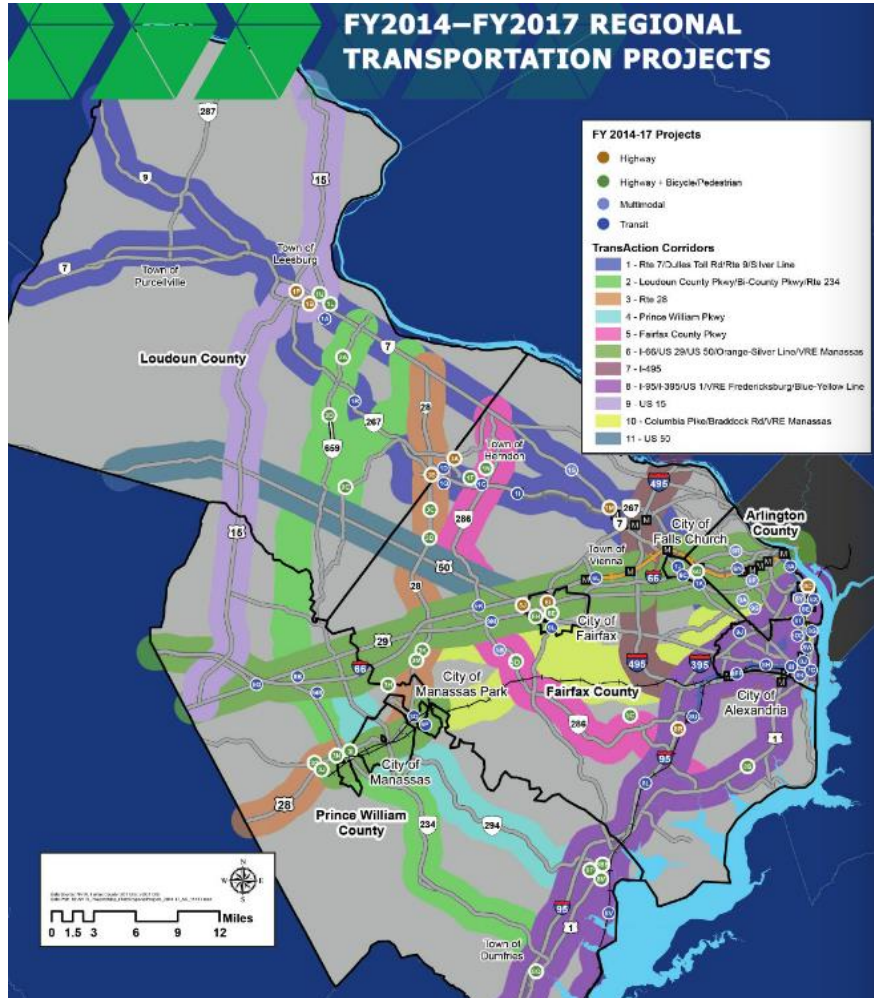


Growth in Population (24%) and Jobs (37%) will lead to worsening travel conditions





NVTA Project Funding (Regional Revenue)



Since July 2013 when its revenue stream started, the Authority adopted **94 regional projects totaling nearly \$2 billion.**

Starting in June 2020, the Authority expects to fund additional projects **totaling \$400+ million every two years** (excluding debt issuance).



NVTA Project Funding in Fairfax County

- **Regional Revenue (includes Herndon and Vienna)**
 - FY2014 Program: \$ 74,200,000
 - FY2015-16 Program: \$101,300,000
 - FY2017 Program: \$ 25,000,000
 - FY2018-23 Six Year Program: \$531,015,670
\$731,515,670 (20 Projects)

- **Local Revenue (includes Herndon and Vienna)**
 - FY2014-2018 (provisional): \$206,000,000
 - FY2019-2023 (estimate): \$176,000,000
\$382,000,000



NVTA has approved projects totaling \$365M in the Route 28 and FC Parkway Corridors

Jurisdiction	NVTA Funding
<u>Fairfax County</u>	
Route 28 Improvements, including Rock Hill Road Bridge (4 projects)	\$77,704,670
Fairfax County Parkway Improvements (1 project)	\$87,000,000
<u>Loudoun County</u>	
Route 28 Improvements (2 projects)	\$32,400,000
<u>Prince William County</u>	
Route 28 Improvements (4 projects)	\$164,700,000
<u>City of Manassas</u>	
Route 28 Improvements (1 project)	\$3,294,000



Current/Upcoming Funding Cycles

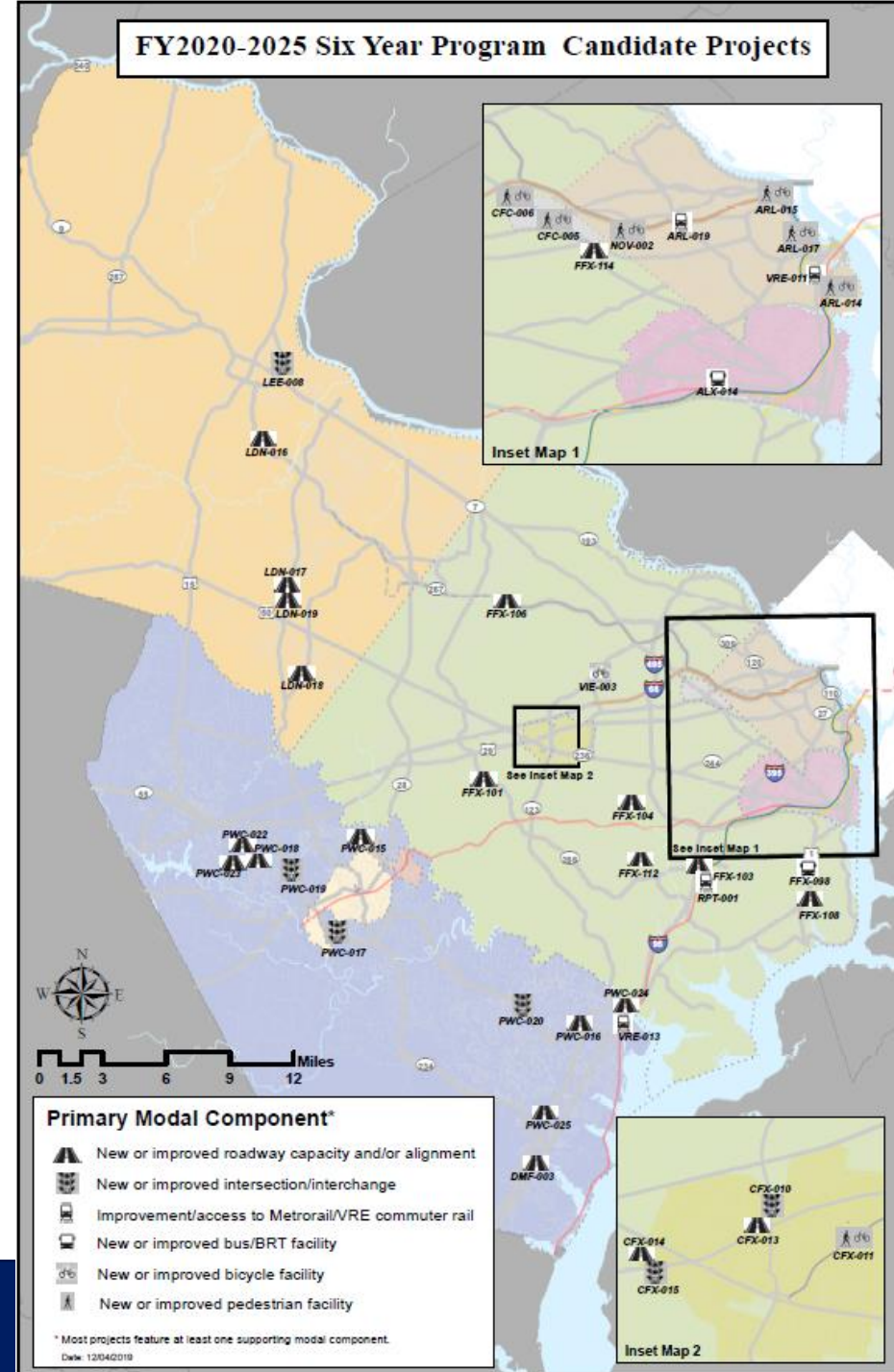


- **NVTA FY2020-2025 Six Year Program**
 - Call for Regional Transportation Projects in July 2019
 - Applications due September 2019
 - Anticipated NVTA action June 2020
- **SMART SCALE**
 - Next cycle begins in spring 2020
 - CTB action June 2021
- Both processes repeat every two years



NVTA FY2020-2025 Six Year Program

- 13 jurisdictions/agencies applied
- 41 candidate projects
- Combined request approximately \$1.44 billion
- Funding available \$400+million
- Includes:
 - Fairfax County Parkway Widening: Lee Highway (Route 29) to Nomes Court





TransAction Listening Session



- Opportunity to share suggestions with Authority members on the future of transportation in Northern Virginia
 - January 9, 2020 at NVTA offices
 - 6:00pm: Meet with NVTA staff in Open House format
 - 7:00pm: Listening Session will follow a brief presentation
- Regular Authority business meeting will follow the Listening Session



Other NVTA Activities



- Regional Multimodal Mobility Program
- Transportation Technology Strategic Plan
- Annual Transportation Roundtable (March 11, 2020)
- Project Dashboard (spring 2020)



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NVTATransAction.org



Northern Virginia
Transportation Authority



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Please send an email to TheAuthority@TheNoVaAuthority.org,
to register to speak at the TransAction Listening Session.

Keith.Jasper@TheNoVaAuthority.org