

Fairfax County
 Estimated Opioid Settlement Fund Payments
 FY 2022 - FY 2039
 as of September 12, 2024

Funding will be used for: substance use prevention campaign; community dialogue sessions; contract positions for the jail-based MOUD program; research study of jail-based MOUD program; and, Youth Medication Assisted Treatment Expansion (YMAT). Remaining funds available will offset future year costs of these projects, along with FY 2025-FY2039 Direct Distribution funds and OAA funds (i.e. YMAT).*

Fairfax local match for 1st year of Youth Detox/ Residential Treatment Project and FY 24/FY 25 funds for Fairfax Recovery Court 18-25 y.o. track

	Citites/Counties Direct Share	From Opioid Abatement Authority						Cooperative Partnership Award (Youth Detox/Residential Treatment)
		Non-Competitive/ Needs Approval						
		Individual OAA Share			Gold Standard (25% Incentive)			
Received/ Projected Total	Projected Amount Available	Awarded	Remaining Balance Available	Projected Amount Available	Awarded	Remaining Balance Available		
FY 2022	\$352,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2023	\$2,232,365	\$807,787	\$0	\$807,787	\$201,947	\$0	\$201,947	\$0
FY 2024	\$2,753,077	\$935,055	\$863,988	\$878,853	\$233,764	\$201,947	\$233,763	\$2,588,493
FY 2025	\$1,228,453	\$312,735	\$157,804	\$1,033,784	\$78,184	\$0	\$311,947	\$1,803,646
FY 2026	\$1,134,524	\$399,501	\$0	\$399,501	\$99,875	\$0	\$99,875	NOTES *Funds awarded but transmittal pending addtl. FFX County action *OAA approved carryforward of FY 24 award to FY 25 *Regional annual local match of \$1.86M (Fairfax portion= \$1.1M) *Future funding pending OAA approval
FY 2027	\$1,205,728	\$425,609	\$0	\$425,609	\$106,402	\$0	\$106,402	
FY 2028	\$918,599	\$320,329	\$0	\$320,329	\$80,082	\$0	\$80,082	
FY 2029	\$1,287,424	\$455,564	\$0	\$455,564	\$113,891	\$0	\$113,891	
FY 2030	\$1,293,281	\$458,298	\$0	\$458,298	\$114,575	\$0	\$114,575	
FY 2031	\$1,210,890	\$426,226	\$0	\$426,226	\$106,557	\$0	\$106,557	
FY 2032	\$1,123,713	\$394,271	\$0	\$394,271	\$98,568	\$0	\$98,568	
FY 2033	\$1,033,058	\$361,030	\$0	\$361,030	\$90,258	\$0	\$90,258	
FY 2034	\$788,374	\$281,868	\$0	\$281,868	\$70,467	\$0	\$70,467	
FY 2035	\$788,374	\$281,868	\$0	\$281,868	\$70,467	\$0	\$70,467	
FY 2036	\$788,374	\$281,868	\$0	\$281,868	\$70,467	\$0	\$70,467	
FY 2037	\$655,025	\$232,973	\$0	\$232,973	\$58,243	\$0	\$58,243	
FY 2038	\$655,025	\$232,973	\$0	\$232,973	\$58,243	\$0	\$58,243	
FY 2039	\$458,594	\$168,151	\$0	\$168,151	\$42,038	\$0	\$42,038	

Funds will be used to partially cover recurring costs of YMAT and fully cover costs of Fairfax Recovery Court 18-25 y.o. track.

FY 2022 - FY 2025 amounts are confirmed; future year amounts are estimates and subject to adjustments/downward revision that occur at the national level.

* More information on Fairfax County's opioid settlement-funded projects is available at: <https://www.fairfaxcounty.gov/topics/opioid-settlement-funds>
 Source: Virginia Office of the Attorney General, Virginia Opioid Abatement Authority and Fairfax County