

Estimated Opioid Settlement Fund Payments FY 2022 - FY 2039

Allocated \$2.58M for FY24-25 funding for: substance use prevention campaign; community dialogue sessions; contract positions for the jail-based MOUD program; research study of jail-based MOUD program; and YMAT-E. Additional \$2.2M to be allocated in FY26 to: expand the substance use prevention campaign; continue the contract positions for the jail-based MOUD program through FY29; and, cover higher than anticipated FY26 YMAT-E expenses. Additional efforts underway to explore: a possible process to make some of these funds available to non-profits and a potential second OAA Cooperative Partnership using some of these funds as local match.

Fairfax FY24 local match for Regional Youth Detox Project; funding for Fairfax Recovery Court 18-25 y.o. track and FY26 YMAT-E.

Funds will be used to partially cover recurring costs of YMAT-E and Fairfax Recovery Court 18-25 y.o. track.

	Cities/Counties Direct Share	From Opioid Abatement Authority (OAA)						Competitive
		OAA Non-Competitive/ Needs Approval						
		Individual OAA Share			Gold Standard (25% Incentive)			
Received/ Projected Total	Projected Amount Available	Awarded	Remaining Balance Available	Projected Amount Available	Awarded	Remaining Balance Available	Cooperative Partnership Award (Youth Detox/Residential Treatment)	
FY 2022	\$352,634	\$0	\$0	\$0	\$0	\$0	\$0	
FY 2023	\$2,232,365	\$807,787	\$0	\$807,787	\$201,947	\$0	\$201,947	
FY 2024	\$2,753,077	\$935,055	\$863,988	\$878,853	\$233,764	\$201,947	\$233,763	
FY 2025	\$1,655,711	\$400,665	\$157,804	\$1,121,714	\$100,166	\$0	\$333,930	
FY 2026	\$2,454,275	\$399,501	\$951,776	\$569,440	\$99,875	\$324,794	\$109,011	
FY 2027	\$1,261,095	\$443,880	\$0	\$443,880	\$110,970	\$0	\$110,970	
FY 2028	\$973,966	\$338,600	\$0	\$338,600	\$84,650	\$0	\$84,650	
FY 2029	\$1,342,790	\$473,835	\$0	\$473,835	\$118,459	\$0	\$118,459	
FY 2030	\$1,348,648	\$476,569	\$0	\$476,569	\$119,142	\$0	\$119,142	
FY 2031	\$1,266,257	\$444,497	\$0	\$444,497	\$111,124	\$0	\$111,124	
FY 2032	\$1,179,080	\$412,542	\$0	\$412,542	\$103,135	\$0	\$103,135	
FY 2033	\$1,088,424	\$379,301	\$0	\$379,301	\$94,825	\$0	\$94,825	
FY 2034	\$843,741	\$300,139	\$0	\$300,139	\$75,035	\$0	\$75,035	
FY 2035	\$843,741	\$300,139	\$0	\$300,139	\$75,035	\$0	\$75,035	
FY 2036	\$788,374	\$281,868	\$0	\$281,868	\$70,467	\$0	\$70,467	
FY 2037	\$655,025	\$232,973	\$0	\$232,973	\$58,243	\$0	\$58,243	
FY 2038	\$458,594	\$232,973	\$0	\$232,973	\$58,243	\$0	\$58,243	
FY 2039	\$458,594	\$168,151	\$0	\$168,151	\$42,038	\$0	\$42,038	

NOTES
 *Contract awarded in Spring 2025; services expected to begin in Spring 2026
 *Current regional local match funds sufficient to cover FY 26 projected expenses (Regional annual local match of \$1.86M; of that, Fairfax portion= \$1.1M)
 *Future Cooperative Award funding pending OAA approval

FY 2022 - FY 2025 amounts are confirmed; future year amounts are estimates and subject to adjustments/downward revision that occur at the national level.

*Includes McKinsey "Locality Only"

More information on Fairfax County's opioid settlement-funded projects is available at: <https://www.fairfaxcounty.gov/topics/opioid-settlement-funds>

Source: Virginia Office of the Attorney General, Virginia Opioid Abatement Authority and Fairfax County