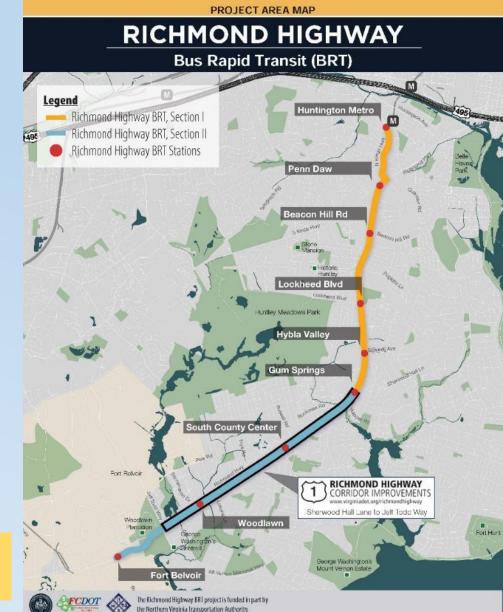




Richmond Highway BRT Project Status

Discussion Topics

- Project Status
- Schedule Refinement
- Right of Way (ROW)
 Process/Acquisition



Website: fairfaxcounty.gov/transportation **Key words:** Richmond Highway BRT





Project Status FTA Funding

- **BRT project accepted in FTA** "Project Development (PD)" phase
 - First step of application process
 - Accepted March 13, 2020 _
 - Must be completed within _ two years
 - Includes NEPA, ____ preliminary engineering, management plans

U.S. Department Of Transportation Federal Transit Administration

1200 New Jersey Avenue S.E. Washington DC 20590

Tom Biesiadny Director Fairfax County Department of Transportation 4050 Legato Road, Suite 400 Fairfax, VA 22033

Re: Project Development Initiation - Richmond Highway BRT Project

Dear Mr. Biesiadny:

Thank you for your letter, dated December 16, 2019, requesting entry into the Project Development (PD) phase under the Federal Transit Administration's (FTA) Capital Investment Grants (CIG) New Starts program for the Fairfax County Department of Transportation's (FCDOT) Richmond Highway BRT project (the Project). After reviewing your initial letter, FTA requested additional information including Project features, updated map, and supporting documentation for available funding on December 26, 2019, and received response on January 22, 2020. On January 29, 2020, FTA requested follow up clarification on funding sources which was provided on February 4, 2020. At that time, FTA determined that the information provided

Headquarters

MAR 1 3 2020

Please note that FCDOT undertakes the PD work at its own risk, and that the Project must still progress through further steps in the CIG program to be eligible for consideration to receive CIG

Per the requirements of the Fixing America's Surface Transportation (FAST) Act, the following

- Select a locally preferred alternative;
- Have the locally preferred alternative adopted into the fiscally constrained long range •
- · Complete the environmental review process; and Complete the activities required to develop sufficient information for evaluation and

The FTA encourages you to familiarize yourself with the information found on the CIG program webpage at https://www.transit.dot.gov/funding/grant-programs/capital-investments/aboutprogram. There you will find more details and information on the activities mentioned above including answers to frequently asked questions and the information that must be provided to FTA for eventual project evaluation and rating,

2

tance and project oversight plans as the A would appreciate periodic updates from prment activities. The FCDOT must ticipated request to enter the Engineering wersight process and take the steps

r FTA if the PD activities mentioned above pleted within the two-year timeframe grant an extension, FTA will consider the the proposed revised schedule, and the anticipates extensions will be granted isis, and only for unforeseen and unusual two-year timeframe is not granted by FTA, will be asked to complete additional work

rity from the date of this letter forward to d to retain eligibility of those activities for work necessary to complete the ng and design activities as FCDOT believes cess. Upon completion of the d authority to project sponsors in PD to lessary to develop a reasonable cost property acquisition and associated ute a commitment that future Federal funds s with all pre-award authority, relevant osts in order to preserve eligibility of the

Shubha Adhikari at 202.366.9679 or

Administrator for Planning Omment



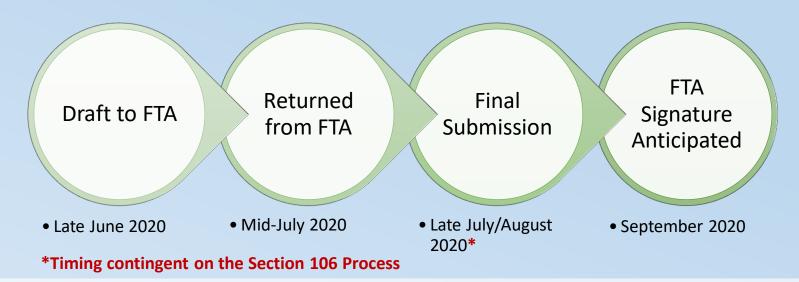
ce: Terry Garcia Crews, Regional Administrator, FTA Region III







Project Status Environmental (NEPA)-Categorical Exclusion



Section 106 Progress since February:

- Submitted second Addendum to the Historic Architectural Identifications Survey, Phase I Archaeology Survey, and Section 106 Consultation Summary to the Dept. of Historic Resources and Consulting Parties
- Held second Consulting Parties meeting on April 16, 2020
- Provided support for FTA DHR discussions regarding the eligibility status of Gum Springs







Project Status Funding Commitment for BRT

Cost Estimate(M)	Programmed Funding (M)	Funding Gap & Proposed Sources	Funding Sources
\$730M*	\$4.00M \$250M \$67.29M \$50.00M \$2.30M		DRPT NVTA 70%(FY18/23) CMAQ/RSTP SMART SCALE FTA Interest
		\$68.4M \$288.0M	NVTA 70% (Future) FTA New Starts
Sub-Total	\$373.6M	\$356.4M	

Note: *Cost based on an approximate 10% design and are subject to change and refinement as more engineering/design is completed

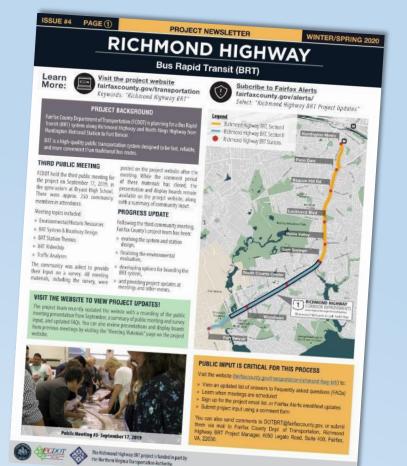




Project Status Public Outreach

County of Fairfax, Virginia

- E-newsletter sent to project mailing list April 1
- Deferred Richmond Highway Community Discussion due to pandemic; topics included BRT, VDOT widening project & DPD urban design guidelines
- Team working on other opportunities for virtual meeting with a live or recorded presentation, and materials/survey on the website
 - Potential time frame for in person meeting, early Fall 2020











Project Status Phasing

- Section 1 extended from Boswell Avenue to Sherwood Hall Lane (Gum Springs) to better coordinate with VDOT project & reduce FTA funding risk
 - Section 1 Huntington to Gum Springs
 - Section 2 Gum Springs to Ft. Belvoir



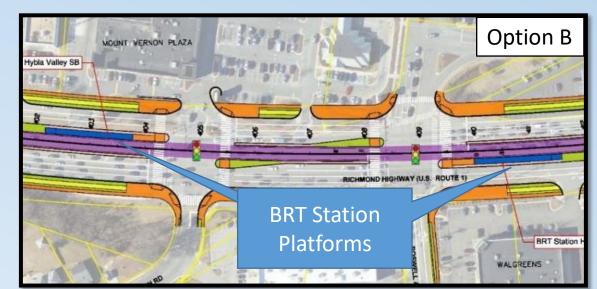






Project Status Design Progress

- Updated roll plots to be available late July 2020
 - Will be posted to website
 - Includes some design updates
 - BRT Team will continue to refine design and plans will continue to be updated
- Anticipate completion of 30% design plans in late Summer 2020
- Selection of Hybla Valley Station Option B; Fordson Road will remain open and operate as it does today







Schedule Refinement

- May 2020 is first major re-baseline since DRPT study
- Reflects decisions about project delivery, right of way needs & relationship to VDOT project (based on pre-2020 schedule)
- Activity durations & dependencies further developed to include significantly more detail about the project that is available today
- Going forward, schedule will be regularly updated to reflect
 - Coordination with adjacent projects, e.g., VDOT widening, Huntington redevelopment
 - External events, e.g., FTA funding
 - Scope modifications, if any

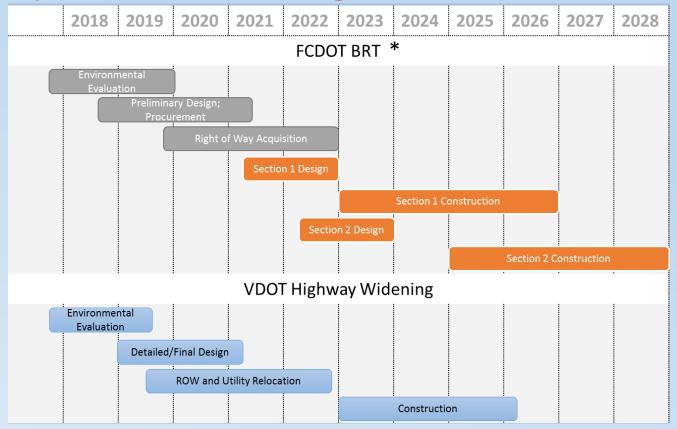






Schedule Refinement

Legacy Schedule (High Level)



*Based on DRPT Study









Schedule Refinement Major Factors Contributing to Change

- NEPA (12+ months)
 - Unanticipated time for federally mandated consultation process; FTA shutdown delayed document review
- Utilities (12+ months)
 - Additional time allowed for utility relocations (Dominion, Cox, Verizon, AT&T, Washington Gas, Level 3, Sprint, Fairfax Water)
 - Significant underground telecommunications infrastructure between Boswell Ave and N. Kings Highway; requires Verizon design and approval
 - Large gravity sewer mains require complex design to ensure adequate flow









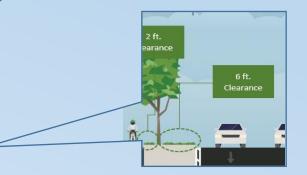




Schedule Refinement Major Factors Contributing to Change

- Design Changes & Enhancements (12 months)
 - Development of minimization options to reduce impacts to sensitive resources, e.g., homes along Collard St, Groveton Baptist Church, historic fire station
 - Intersection reconfigurations in response to public input
 - Accommodation of Embark landscaping and pedestrian features around station
 - Corridor-wide lighting upgrade
 - Enhanced stormwater management approach









Schedule Refinement Major Factors Contributing to Change

- Right of Way (15 months)
 - Design development resulted in changes to property impacts
 - To reduce risk and minimize acquisitions, partial acquisitions shifted to contractor
- Construction Sequencing (30 months)
 - Activity durations and dependencies have since been developed further which resulted in a more realistic total of schedule durations, milestones, and end date

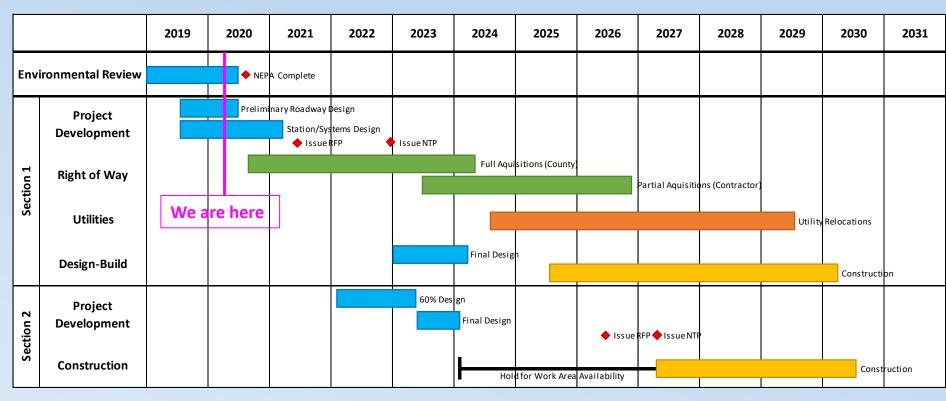








Schedule Refinement Detailed BRT Project Schedule (NEW)



Note: Reflects VDOT's baseline schedule(pre-2020); BRT Team anticipates additional adjustment to reflect VDOT latest updated schedule







Schedule Refinement Opportunities to Reduce Schedule

- Start partial property acquisitions prior to completion of final plans
- Seek input from contractors through industry review of schedule
- Advertise Section 2 contract prior to completion of VDOT work (would need VDOT approval)
- Include contract provisions to incentivize compressed schedule







Schedule Refinement On-Going Schedule Risks

- Right of way acquisition and relocation
- Utility relocation
- Schedules for adjacent projects (VDOT widening, Huntington Station redevelopment)
- Hazardous materials mitigation
- Agency coordination and permits (VDOT, US Army Corps of Engineering, Department of Historic Resources)
- Accommodation of private development







Right of Way (ROW) Acquisition/Process

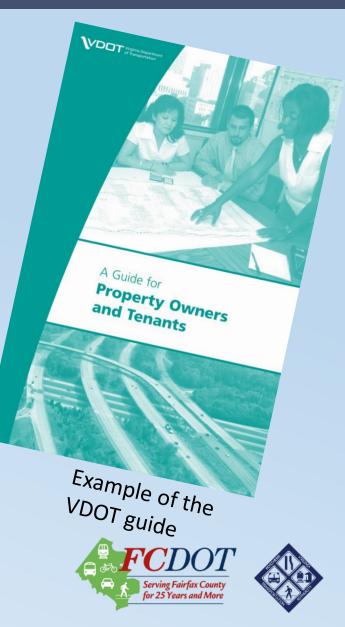




Right of Way (ROW) Acquisition/Process Property Impacts

County of Fairfax, Virginia

- FCDOT will be following FTA procedures.
- Property owners are treated the same as in VDOT process.
- Each property is unique, and the impacts are evaluated on a case by case basis



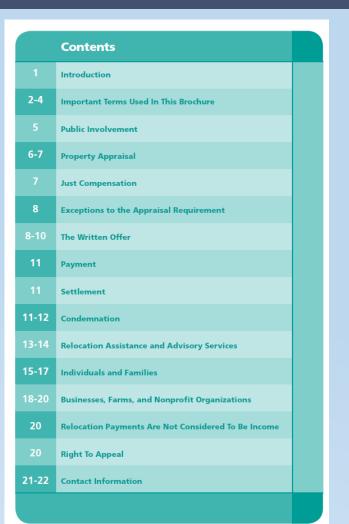




Property Impacts

- If a property needs to be acquired for the project, multiple services can be provided:
- Residential Relocation Assistance
 - Moving Costs
 - Replacement Housing supplement
- Rental Assistance for displaced owner occupants/tenants
 - Up to 42 months of rent assistance for higher rents
- Businesses, Farms (none on RH corridor), Nonprofit Organizations
 - Moving Cost Expenses
 - Replacement Property Supplement
 - Reestablishment Expenses
- More Detail can be found in A Guide for Property Owners and Tenants
- The guide can be found here:

https://www.virginiadot.org/business/resources/R ight_of_way/A_Guide_for_Property_Owners_an d_Tenants.pdf







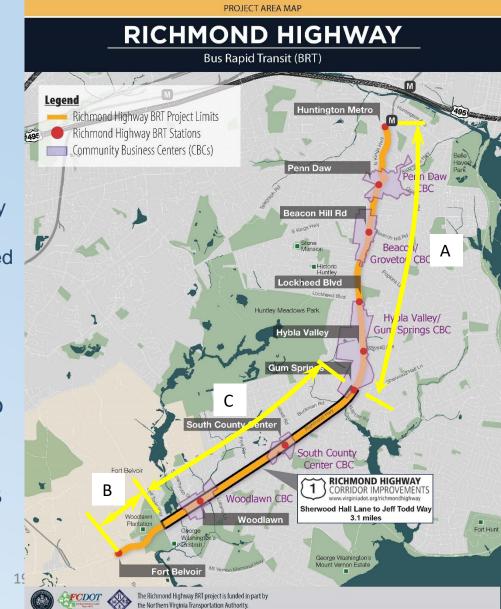




Anticipated ROW Phasing Approach

- A Section 1: Huntington Metro Station to Sherwood Hall Ln
- B Section 2 Southern End: Jeff Todd Way to Belvoir Rd
- C <u>No ROW</u> acquisition by BRT anticipated between Sherwood Hall Ln and Jeff Todd Way

- Section 1-Whole parcel acquisitions to be performed by County
- Partial Acquisitions performed by Design Builder (DB) after award of DB contract, all within Section 1







Whole Parcel Acquisition/UR Rolling Group Approach

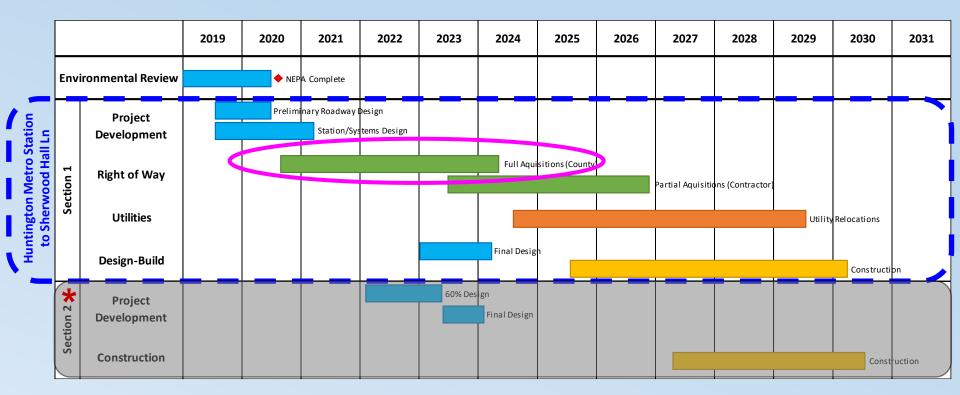
- Divide parcels into 3 groups based on following considerations:
 - Size of each group is manageable
 - Minimize number of times requiring Board of Supervisors' review & approval
 - Strategy of grouping & prioritization driven by project schedule
 - a) Frist two groups consist of parcels taking longer time to acquire,
 - Residential relocations
 - Haz Mat sites
 - Commercial relocations with multiple tenants, etc.
- Acquisition & relocation plans developed for each group and implemented subsequently with overlapping schedules (Rolling Group Approach)
 - I.e., the second group starts before completion of the first group; and the 3rd group starts prior to completion of the 2nd group.
 - Beginning time of the 2nd / 3rd Group may depend on the progress status of the 1st / 2nd
 Group and other project milestones.







BRT Schedule (Draft)



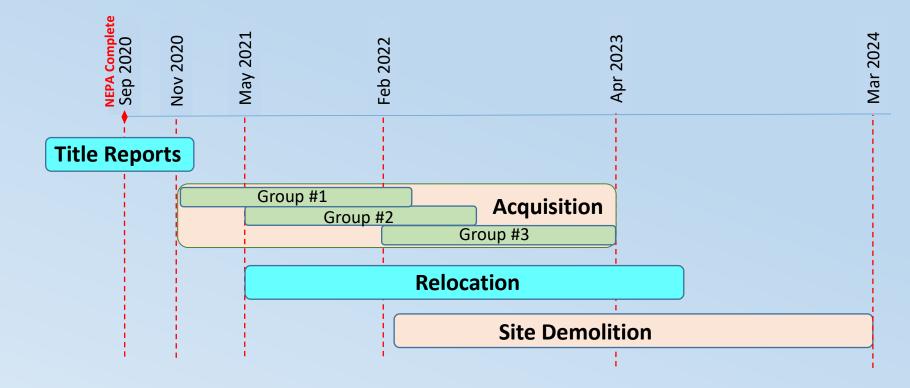
* Section 2 Schedule has not been updated to reflect the latest schedule for the VDOT Richmond Highway Corridor Improvements project.







ROW - Whole Parcel Acquisition Schedule (Draft)









Legal Requirements for ROW Acquisition

- Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended,
- VDOT Right of Way Manual of Instructions,
- FTA Circular 5010.1E Award Management Requirements,
- Code of Federal Regulations, 49 CFR part 24,
- the applicable laws and policies of the Fairfax County, Virginia, and the Commonwealth of Virginia







General outline of acquisition process









General outline of relocation process

- Tenants notified (after property owner)
- Pre-Acquisition Report Interviews
 - Details gathered during interview are used to determine what benefits Relocatees are eligible for.
 - Benefit Eligibility packages are prepared.
 - Occurs during Appraisal phase.
- Notice of Relocation Eligibility (rec'd after fee owner receives offer)
 - Details on benefits.
 - 90 Day Notice to Vacate.
 - Vacates Property
 - Once property is vacated demo process will be completed.
 - Property will be managed and maintained until completion of demolition









ROW Public Outreach

Public Information Meetings

- 3 PIMs so far on project, more to be scheduled
- Public meetings to be scheduled this Fall for 30% design
 - Other topics to include
 - ROW Impacts/acquisitions

 Ongoing coordination with properties owners and developers







Summary of Anticipated ROW Acquisitions

- Roll Plots with updated design will be posted late July 2020
- Public Information meeting for 30% design anticipated early Fall 2020
- Whole Parcel Acquisitions or Uneconomic Remnants (UR) performed by County (all within Section 1)
- **Partial Acquisitions** performed by Design Builder (DB) after award of DB contract (all within Section 1)





Questions





Contact Information

Website: fairfaxcounty.gov/transportation Key words: Richmond Highway BRT

- Email the Project Team: DOTBRT@fairfaxcounty.gov
- Address (for mailing comments): Fairfax County Department of Transportation, Richmond Highway BRT Project Manager, 4050 Legato Rd, Fairfax, VA 22033.

