



Dulles Corridor Metrorail Project

Board Transportation Committee

June 14, 2022

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Fairfax County Department of Transportation

Phase 1

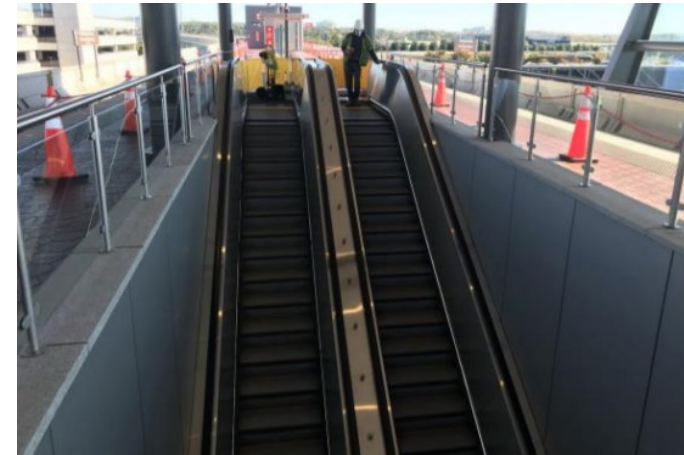
- Dulles Connector Road (DCR) Shoulder and Manhole/Structure Repairs is ongoing
- Phase 1 Close out - \$2.982B (no change)

Phase 2

- Budget
 - Total Budget \$2.778B
 - Total Expenditures \$2.534B
 - Total Contingency \$551.5M
 - Total Contingency Used \$425.3M
 - Remaining Contingency \$126.2M
- Substantial Completion achieved Fall 2021



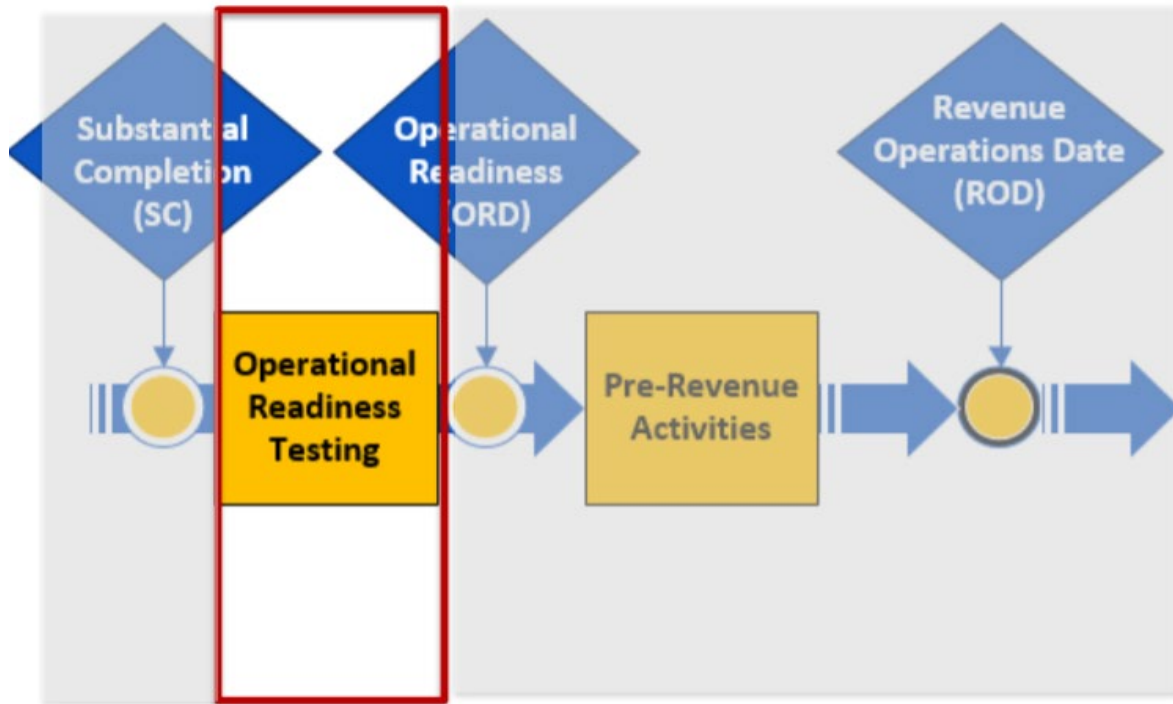
Fare Card Machine Installation



Performing Maintenance on Escalators



Trash Can Installation



	Testing to be Completed	Punchlist Completion
Package A (Tracks, Stations, and System)	100%	95%
Package B (Rail Yard)	86%	99.8%

- Safety and Security Certification Process is ongoing
 - WMATA is evaluating MWAA's submittal
- MWAA and contractor on punchlists for Package A and B is ongoing
 - Orange boots have been replaced
 - Heat tape test results are being evaluated, not necessary for operational readiness
 - Awaiting two certificates of occupancy at the rail yard
- No update on ORD available
 - Chairman McKay and Supervisor Alcorn sent a letter regarding a timeframe for opening to WMATA, MWAA, and WMSC
- WMATA hiring and training ongoing

Getting to Opening – Fairfax County Activities

- ✓ Herndon Station Garage
 - Non-RUP approved April 2020
- ✓ Innovation Center Station Garage
 - Non-RUP approved June 2020
- ✓ WMATA Parking Agreement
 - Executed December 2021
- ✓ Silver Line Phase 2 Bus Service Plan
 - Approved by the Board February 22, 2022
- ✓ Maintenance and Operations Agreement, Land Conveyance
 - Approved by the Board May 24, 2022
- ✓ Non-Residential Use Permit coordination with Dept. of Planning and Development
 - Approved by DPD June 9, 2022
- Fairfax County punchlist verification
 - Approximately 99% complete
 - Does not impact operational readiness or opening
- Facility Turnover and Acceptance for Fairfax facilities
 - After completion of punchlist, final execution of Maintenance and Operations Agreement, and document turnover.
- Opening Day Events
 - Discussions have been initiated with project partners



Action Items

- FCDOT has initiated discussions regarding Phase 2 opening activities.

Does the Board have any recommendation regarding potential Phase 2 opening activities?

Questions/Discussions