

Additional \$100 Million for Active Transportation Update

Board Transportation Committee
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Background

- Board Seeking \$100 million for Active Transportation Projects
- First \$5 million Available
- Next \$25 million to be considered on October 11, 2022
- Updated Project Prioritization Methodology Presented to the Board Transportation Committee in March 2022 (Attachment A)

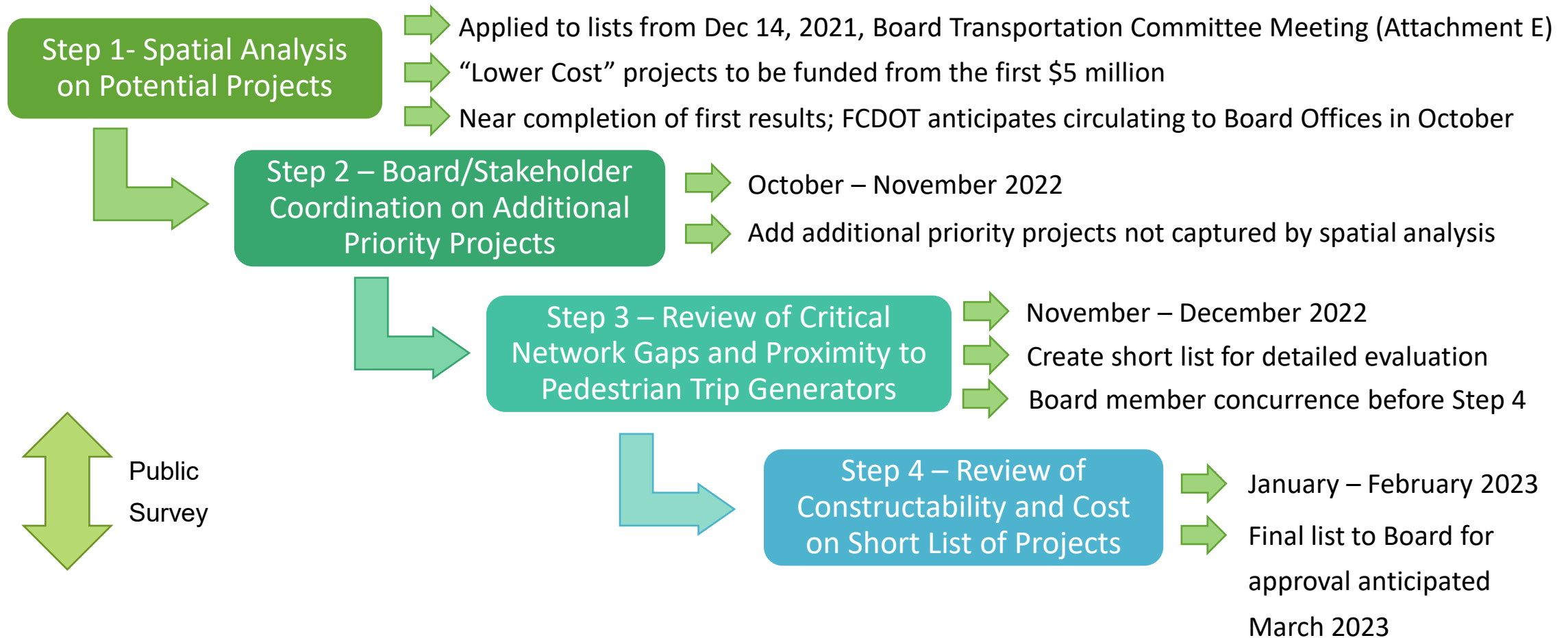


Proposed First \$5 Million

- DPWES Trail Maintenance (Attachment B) - \$1 million
- FCPA Trail Maintenance (Attachment C) - \$1 million
- Crosswalk “Lower Cost” Projects (Attachment D) - \$3 million for First Group of Projects
 - Coordination with VDOT for expedited process underway
 - District priorities documented
 - Advance 1-2 projects per district
- Board Item with Priority Projects at November 1, 2022, Board Meeting



Project Prioritization Process - Status



Proposed Next \$25 Million

- Circulate First Results from Prioritization Process to Board Offices
 - Anticipate in October
- Develop Short List of Projects with Board Members
- Public Outreach
 - Conduct online public survey sometime in December 2022 – January 2023
 - Other outreach suggested by Board members
- Bring Final List to Board for Consideration
 - Anticipated in March 2023



Proposed Next \$25 Million

- \$6 million for Safe Streets and Roads for All (SS4A) Federal Grant Local Cash Match (If Awarded)
- \$1 million for Additional DPWES Trail Maintenance
- \$1 million for Additional FCPA Trail Maintenance
- \$7 – 10 million for Remaining “Low Cost” Crosswalk Projects List
 - From projects considered for the initial \$5 million
- \$1 million Contingency for Project Cost Increases and Future Local Matches for Grant Applications
- \$100,000 for Additional Speed Feedback Signs for FCPD
- Approximately \$11 to 14 million for Projects from Prioritized List
 - Following the outcome of the prioritization process anticipated in March 2023



Proposed Next \$25 Million – Specific Requests

- Example Projects and Allocations Already Discussed for Funding Consideration:
 - Blake Lane and Bushman Drive Pedestrian Intersection Improvements
(Note: applied for federal funding in September 2022)
 - Route 7 Westbound Sidewalk from Magnolia Avenue across 5930 Leesburg Pike (Liberty Gas Station) Frontage
 - Vale Road and Flint Hill Road Crossing (Flint Hill Elementary School)
 - Lockheed Boulevard from Hybla Valley Elementary School to Huntley Meadows Park



Proposed Next Steps

- \$5 million
 - Board Item with List of Priority “Low Cost” Projects at November 1, 2022, Board Meeting
 - Implementation
- \$25 million
 - Submit High Priority Locations List to Board Offices (Step 1 of Project Prioritization Process)
 - Develop Short List of Projects for Funding
 - Conduct Public Outreach
 - Board Item with Final List of Projects and Start Implementation
 - Anticipated in March 2023





Feedback requested from the Board:

- Does the Board agree with the next steps to allocate the \$5 million and \$25 million to projects and maintenance needs?
- What level of additional public outreach does the Board envision before allocating the \$25 million?

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