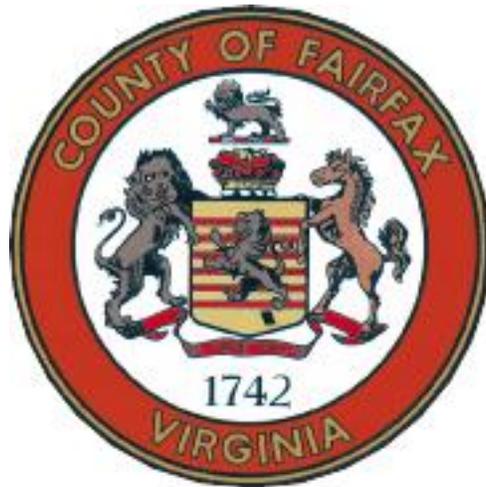


Status Report
on the
Fairfax County Board of Supervisors’
Third Four-Year Transportation
Program
FY 2013 Through FY 2016



Prepared by:
Department of Transportation
Capital Projects and Operations Division



June 2013

**June 2013 Status Report on the Board's Four-Year Transportation Program for
FY2013 Through FY2016**

Department of Transportation Summary of Activities and Highlights

Projects Completed and Under Construction from January 2013 through June 2013

- **Completed Projects:** 23 projects were completed in the first half of 2013, consisting of four roadway, and 19 pedestrian, bicycle, walkway, and trail projects. In addition, 51 bus stop improvement projects were completed.
 - **Beulah Road Bridge Rehabilitation over Dulles Toll Road** (Dranesville, Hunter Mill)
 - **Beulah Road Bridge Scour Repairs over Wolf Trap Run** (Dranesville)
 - **Colonial Lane/Chain Bridge Rd. (TMSAMS) Pedestrian Intersection Impr.** (Providence)
 - **Columbia Pike Walkway from Downing Street to Lincolnia Road** (Mason)
 - **Eskridge Road Extension to Williams Drive** (Providence)
 - **Glade Drive Walkway from Colts Neck Rd. to Shire Court** (Hunter Mill)
 - **Isaac Newton Trail (RMAG) from W&OD Trail to Sunset Hills Rd., managed by Dulles Rail** (Hunter Mill)
 - **Lewinsville Road Walkway from Windy Hill Drive to Scotts Run** (Dranesville)
 - **McLean Wayfinding Bicycle Route Signs, McLean Community Business District** (Dranesville)
 - **Powhatan Street Walkway from Orland St. to Overbrook St.** (Dranesville)
 - **Raglan Rd./Gosnell Rd. (TMSAMS) Pedestrian Intersection Impr.** (Providence)
 - **Raymond Ave. Walkway from Churchill Rd. to Capital View Dr.** (Dranesville)
 - **Route 1 Walkway (RHPTI) South of Sky View Drive** (Mount Vernon)
 - **Route 1 Walkway (RHPTI) Quander Road Phase II south of Quander Rd.** (Mount Vernon)
 - **Route 7 Walkway from Gorham St. to south of 14th Street** (Mason)
 - **Route 29/Gallows Road Intersection Improvements and Widening** (Providence)
 - **Seneca Ave./Chain Bridge Rd. (TMSAMS) Pedestrian Intersection Impr.** (Providence)
 - **Soapstone Drive Walkway from Sunrise Valley Drive to Hunters Green** (Hunter Mill)
 - **Tyspring St./Gosnell Rd. (TMSAMS) Pedestrian Intersection Impr.** (Providence)
 - **Wall Street/Gosnell Rd. (TMSAMS) Pedestrian Intersection Impr.** (Providence)
 - **Westbranch Dr./Jones Branch Dr. (TMSAMS) Pedestrian Intersection Impr.** (Providence)
 - **Wiehle Avenue Walkway from Chestnut Grove Sq. to North Shore Dr.** (Hunter Mill)
 - **Wiehle Avenue Walkway (DCBPA) from Sunrise Valley Dr. to Metrorail Station Entrance** (Hunter Mill)

- **Projects in Construction:** 34 projects are currently under construction. In addition, ten bus stop improvement projects are in construction.
 - **Annandale Streetscapes on Columbia Pike from Backlick Rd. to fire station** (Mason)
 - **Arlington Blvd/Graham Road Median** (Mason)
 - **Beach Mill Road Bridge Rehabilitation** (Dranesville)
 - **Boone Blvd./Aline Ave. (TMSAMS) Pedestrian Intersection Impr.** (Providence)
 - **Braddock Road/Roanoke River Road Intersection Improvements, managed by GMU** (Braddock)
 - **Columbia Pike Walkway from Maple Court to Blair Road** (Mason)
 - **Dulles Rail Phase 1 from West Falls Church to Wiehle-Reston East Metrorail Station** (Dranesville, Hunter Mill, Providence)
 - **Fairfax County Parkway/Fair Lakes Parkway/Monument Drive Interchange** (Springfield, Sully)
 - **GMU West Campus Bypass Crossing Route 123, managed by GMU** (Braddock, Springfield)
 - **I-66/Route 28 Safety Improvements** (Sully)
 - **I-95 Direct Access Ramps to Fort Belvoir North Area** (Lee)

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- **I-95 Express Lanes** (Lee, Mason, Mount Vernon)
- **Mulligan Road** *from Route 1 to Telegraph Road* (Lee, Mount Vernon)
- **North Kings Highway Median** *from Fort Dr. to Huntington Metrorail Station* (Lee)
- **Old Meadow Rd./Old Meadow Lane (TMSAMS)** *Pedestrian Intersection Impr.* (Providence)
- **Rolling Road/Old Keene Mill Road** *Safety Improvements* (Springfield)
- **Route 1 Walkway (RHPTI)** *from Sacramento Dr. to Engleside Plaza* (Mount Vernon)
- **Route 1 Walkway (RHPTI)** *from Reddick Ave. to Russell Rd.* (Mount Vernon)
- **Route 1 Walkway (RHPTI)** *south of Kings Village Road* (Mount Vernon)
- **Route 1 Walkway (RHPTI)** *south of Fordson Rd. to Woodlawn Trail* (Mount Vernon)
- **Route 1 Walkway (RHPTI)** *Belle Haven Towers Phase II* (Mount Vernon)
- **Route 7 Widening** *from Rolling Holly Dr. to Reston Ave.* (Dranesville, Hunter Mill)
- **Route 29 Multi-Purpose Trail** *from Federalist Way to Shirley Gate Road* (Braddock)
- **Route 29/Nutley Street** *Safety Improvements* (Providence)
- **Route 50 Widening** *from Route 28 to Poland Road* (Sully)
- **Silverbrook Road Walkway** *from Silverthorn Road to Bayberry Ridge Road* (Mount Vernon, Springfield)
- **Silverbrook Road Walkway** *from Southrun Road to Monacan Road* (Mount Vernon)
- **Solutions Dr./Greensboro Blvd. (TMSAMS)** *Pedestrian Intersection Impr.* (Providence)
- **Stringfellow Road Widening** *from Route 50 to Fair Lakes Blvd.* (Springfield, Sully)
- **Telegraph Road Widening** *from Beulah Street to Leaf Road* (Lee, Mount Vernon)
- **Telegraph Road Widening** *from South Van Dorn St. to South Kings Hwy.* (Lee)
- **Westbranch Dr./Westpark Dr. (TMSAMS)** *Pedestrian Intersection Impr.* (Providence)
- **Westmoreland Street/Haycock Road** *southbound right turn lane* (Dranesville)
- **Wiehle-Reston East Metrorail Station Park-and-Ride Garage** (Hunter Mill)

Bicycle and Pedestrian Program Highlights from January 2013 through June 2013

The Board directed FCDOT to lead the effort to improve bicycle and pedestrian safety and mobility, including constructing bicycle and pedestrian facilities in high-priority areas of Fairfax County. In 2006, the Board endorsed a Ten-Year Funding Goal of \$60 million for new bicycle and pedestrian projects. Through FY2016, the Board has designated \$110 million in federal, state, and county funding to construct high-priority bicycle and pedestrian improvement projects.

- **Pedestrian and Bicycle Access and Safety:** FCDOT staff continues ongoing outreach and coordination with groups such as Reston Metrorail Access Group (RMAG), Herndon Metrorail Station Access Management Study (HMSAMS), Fairfax County Public Schools (FCPS) Safe Routes to Schools, INOVA, the county's Transportation Advisory Commission (TAC), the Trails and Sidewalks Committee, and the county's Americans with Disabilities Act (ADA) Compliance Team.
- **Trail, Bike Lane, and Sidewalk Waivers:** FCDOT staff received and processed 20 waivers in coordination with Board members, the Trails and Sidewalks Committee, DPWES, and DPZ.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- **I-495 Express Lanes Bicycle and Pedestrian Projects:** Bicycle and pedestrian facilities have been constructed on all of the Beltway bridge crossings in the I-495 Express Lanes Project. These new facilities removed some of the worst barriers to pedestrian and bicycle movement in Fairfax County, since most of the former bridges had no facilities. The Board designated additional CMAQ funding which, along with VDOT and county bond proceeds, funds the missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project.
- **Bicycle Master Plan:** The final draft plan and quadrant maps were completed in late 2012. Staff from both FCDOT and DPZ is finalizing the report for consideration by both the Planning Commission and Board of Supervisors in fall 2013.
- **Increase and Enhance Bicycle Parking:** FCDOT is completing its bicycle rack and improvement projects initiated in 2009, consisting of the installation of 150 new bicycle racks and 30 new bicycle lockers at locations countywide. New racks were recently installed at Centreville Library. The remainder of the installations (Burke Centre Virginia Railway Express [VRE] Station, Backlick Road VRE Station and Centreville-Stone Road Park-and-Ride Lot) will be completed in 2013.

The design of the new "Bike and Ride" facility at the Wiehle-Reston East Metrorail Station was finalized and construction is underway. When completed, this state-of-the-art facility will provide safe and secure parking for over 200 bicycles. Other secure bike parking facilities in design include the Stringfellow Road Park-and-Ride Transit Center and Springfield Community Business Center Commuter Parking Garage.

- **Bike the Sites Map:** Funded with a federal grant, this project will define a family-friendly bike route centered on historic sites in the western area of the county. The project includes the design and printing of a map, wayfinding signs, and information kiosks.
- **Interactive Bike Map "BIKE FAIRFAX":** In a multi-agency effort with the Fairfax County Park Authority and Department of Information Technology, FCDOT has created an online digital map of the third edition of the printed bike map. Not only does the digital map include all the features of the printed map, but it gives users the ability to access park and trail amenities within the county in one all-inclusive map. Access the map at: <http://www.fairfaxcounty.gov/fcdot/bike/bikemap/>.
- **McLean Wayfinding Signs:** Completed on May 10, 2013, this project was the first of its kind in the county. The project included a series of way finding signs throughout McLean's Central Business District. The signs help bicyclists find community features throughout McLean such as the Library, Washington and Old Dominion (W&OD) Trail, and Community Center to list a few.

Capital Projects and Operations Division Highlights from January 2013 through June 2013

The Capital Projects and Operations Division consists of the Capital Projects Section (CPS), and the Traffic Operations Section (TOS). CPS is responsible for scoping new multi-modal transportation projects, managing preliminary engineering plans and studies, and coordinating projects with VDOT, FHWA, WMATA, DPWES, the Board, and the general public. TOS is responsible for managing traffic issues related to signs, signals, parking, traffic calming, and other residential traffic issues. TOS partners with VDOT, the Board, homeowners associations, and citizen groups to resolve issues.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

Capital Projects

- **Project Scoping**
 - Staff is continuing to evaluate suggestions for projects, and will continue to evaluate, develop and refine the project scopes as needed.
 - Along with the Transportation Design Division and Transportation Planning Division, completed a major project scoping effort as part of the Benefit Cost Analysis Tool development and implementation.

- **Studies and Preliminary Plans:**
 - **Dulles Toll Road Tysons Ramps** – CPS is studying alternatives for up to three new ramp connections between the Dulles Toll Road and Tysons. A Citizen Information Meeting was held in May 2013. CPS plans to brief the Board on progress in September 2013.
 - **Fairfax County Parkway from I-95 to Telegraph Road** – Investigate short-term congestion reduction improvements. Staff is negotiating a contract and finalizing funding allocation.
 - **Jones Branch Connector (JBC)** – CPS prepared 30% plans for this critical roadway connection between Jones Branch Drive and Route 123 in Tysons. 30% Plans were distributed for VDOT and county review in January 2013. CPS is also preparing an environmental document and geotechnical report. CPS is currently preparing an Interchange Modification Report (IMR) and obtaining FHWA approval prior to advancing the plans to Final Design. Funding for construction of JBC project is a combination of local, state, and federal funds. FCDOT will manage the project through final design and land acquisition, and VDOT will construct the project.
 - **Route 7 Widening from Route 123 to I-495 (Tysons)** – This study for an eight-lane section (four lanes in each direction) is in progress. Ground survey and traffic data collection are complete, and the consultant is preparing future lane configurations.
 - **Route 123/Route 7 Interchange** – This study is identifying alternatives for improving the existing non-urban interchange in Tysons. Ground survey is complete and staff is coordinating with the Consolidated Traffic Impact Analyses (CTIAs) in Tysons. Interchange/intersection alternatives are in progress.
 - **Route 7 Express Lanes** – This VDOT study is analyzing the feasibility of constructing express lanes (high-occupancy toll lanes) on Route 7 between the Fairfax County Parkway and the Dulles Toll Road. The study is underway, and it is anticipated the study will be completed in October 2013.
 - **State Street Alignment** – This study is analyzing alternative alignments for a new road in Tysons between Greensboro Drive and the planned Boone Boulevard extension. The study is underway, and a stakeholders meeting is scheduled for July 2013.
 - **Soapstone Overpass** – The study is analyzing alternatives for a crossing over the Dulles Toll Road between Sunrise Valley Drive and Sunset Hills Road in Reston. Five alignment alternatives were developed and evaluated. Traffic forecasting has been completed. An additional alternative was developed as a hybrid of two previously evaluated alternatives. The Hybrid alternative with compressed typical section is under consideration, to be recommended for further development. The draft study report is currently under review by VDOT.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

Traffic Operations

- **Signage, CPD and RPPD Programs, and General Parking**
 - The Residential Permit Parking District Program (RPPD) launched a web based permit management system allowing all residents to apply for permits online and to track the progress of their application. Permits and passes are printed in-house, replacing preordered sequentially numbered permits and eliminating the disposal of unused permits and passes that have expired.
 - RPPD issued nearly 7,000 permits/passes.
 - RPPD received seven inquiries, conducted four parking studies, issued five petitions, and held six public hearings.
 - Community Parking District Program (CPD) held three public hearings.
 - Staff reviewed 20 parking restriction requests and the Board approved three new "No Parking" restrictions.
 - More than 850 signs were installed or had maintenance performed.

- **Residential Traffic Administration Program (RTAP)**
 - 34 traffic calming projects were initiated for study.
 - Four traffic calming projects were approved by the Board for installation.
 - Four "\$200 Fine for Speeding" sign request were received. Requests are being reviewed and will be presented to the Board in FY2014.
 - Three "Watch for Children" sign requests were received.
 - Three Through Truck Restriction requests were completed.

- **Traffic Operations**
 - Coordinating with VDOT and FCPS on installation of a traffic signal and turn lane at the entrance of Willow Springs Elementary School, which is scheduled for completion by September 2013.
 - Coordinating sign installation with City of Alexandria to direct traffic on southbound South Van Dorn Street to the Van Dorn Metrorail Station by avoiding the South Van Dorn Street/Eisenhower Avenue intersection.
 - Completed Lorton Road corridor study. Staff recommends a future third left turn lane from southbound Silverbrook Road to eastbound Lorton Road.

Coordination and Funding Division Highlights from January 2013 through June 2013

The Coordination and Funding Division handles coordination and liaison responsibilities between the department, regional agencies, local jurisdictions, and state and federal agencies, and seeks funding from all levels of government for the implementation of transportation projects and services.

- **Commonwealth Transportation Board (CTB):** Requested and received \$10 million in FY2014 VDOT Revenue Sharing funds from the CTB for the Jones Branch Connector project.

- **Capital Improvement Program (CIP):** Successfully completed the FCDOT portion of the CIP with endorsement from the Planning Commission and adoption by the Board.

- **VDOT Six-Year Improvement Program:** Prepared testimony to CTB for VDOT's FY2014-2019 program.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- **Commuter Ferry Service:** Continued to provide inputs for analysis by consultant Nelson Nygaard to examine the possibility of a commuter ferry service for the region. Final report due in July 2013.

Benefit Cost Analysis Tool (BCA)

- Cost estimates and project growth factors have been provided by consultants to finish work on initial BCA effort.
 - Initial results presented to the Board on June 25, 2013. Some results are being checked. This tool may be used as one factor to select new projects for funding later this year.

Coordination with Metropolitan Washington Council of Governments Transportation Planning Board (MWCOG TPB):

- Incorporated the Jones Branch Connector (the first major roadway improvement within Tysons, which provides additional access across the Beltway and connects to the I-495 Express Lanes) into the Transportation Improvement Program (TIP) to receive federal funds.
- Incorporated 12 Tysons Roadway improvement projects into the region's Constrained Long Range Plan (CLRP).
- Board of Supervisors approved new federal MAP-21 Transportation Alternative Program grant applications for two projects for submission: Lorton Cross County Trail and Reston Bike Share Infrastructure. Grant awards are expected to be announced during the next several months.
- Worked with COG staff to add new off-the-top Transportation Emission Reduction Measures (TERMS) projects for the region as part of eliminating the region as an EPA Non-attainment Area.
- Provided inputs for the MWCOG's TPB Freight Around The Region Report.

VRE

- Successfully established a VRE/Fairfax Connector Bus Transfer policy with VRE for express service from VRE stations to Tysons and overall bus transfer policy.
- Began feasibility study to investigate expanding Rolling Road VRE Station parking lot.
- Implemented significant security and traffic management improvements at the Burke Centre VRE Station surface parking lot and garage.
- Continued work with VRE staff to install state-of-the-art bike lockers at Lorton and Franconia-Springfield VRE Stations.

Federal Discretionary Grant Opportunities

- Applied for \$20 million through the federal discretionary grant program, Transportation Infrastructure Generating Economic Recovery (TIGER V), for construction of the Innovation Center Metrorail Station. Grant awards will be announced in late summer to early fall 2013.
- Applied for \$1,600,000 in Transportation Alternatives Program grants, which will be awarded in June 2013 or August 2013.

Tysons Transportation Infrastructure Funding

- On January 8, 2013, the Board approved a Tysons Transportation Service District, created a service district advisory board, and established rates and policies for the Tysons-wide and Grid of Streets Road Funds. The service district and two road funds provide partial funding for the 40 year, \$3.1 billion Tysons Transportation Plan.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- In coordination with staff, the Tysons Service District Advisory Board recommended a service district rate of \$0.04 per \$100 of assessed value for FY2014. This recommendation was approved by the Board in the FY2014 Adopted Budget plan.
- Identified nearly \$3 million in local (Commercial and Industrial Tax) funding in FY2014 for the early phase of the Tysons Circulator.

Developer Contribution Funds

- Countywide proffer collections from January 1, 2013, through May 1, 2013, equal \$1.84 million.
- Developers performed \$751,206 of creditable transportation improvements in the Fairfax Center Area.
- The Board adjusted collection rates for the Centreville, Tysons, and Fairfax Center Area Road Funds for inflation on January 8, 2013.

2013 Legislative Summary and Bill Implementation

- HB 2313, Transportation Funding Package: This Session, the General Assembly passed HB 2313. The final transportation bill provides approximately \$840 million annually for statewide maintenance, construction, and transit by 2018. Components of the statewide provisions include, but are not limited to:
 - Replacing the 17.5 cents per gallon gas tax with a 3.5% wholesale gas tax and a 6% diesel tax.
 - Increasing the state sales tax from 5% to 5.3%.
 - Transferring additional revenues from the state's General Fund to transportation.
 - Dedicating potential revenues to transportation, should Congress enact the Marketplace Equity Act, which would grant states legal authority to collect sales taxes on out-of-state internet purchases if approved by Congress.
 - Allocating \$300 million from state maintenance funding, or other available revenue sources, to Dulles Rail Phase II.
- HB 2313 also includes regional components for Northern Virginia and Hampton Roads. The Northern Virginia component provides approximately \$300 million annually to the region. The regional components include, but are not limited to:
 - Imposing a 0.7% sales tax, to a total of 6% for Northern Virginia.
 - Imposing a 2% Transient Occupancy Tax (hotel tax).
 - Imposing a regional congestion fee (grantors tax) of \$0.15 per \$100 valuation.
 - 70% will be provided to the Northern Virginia Transportation Authority (NVTA) to be used on (1) regional projects included TransAction 2040 (the regional unconstrained long-range transportation plan) or its future updates that have also been evaluated by VDOT for reducing congestion, or (2) mass transit capital projects that increase capacity. The VDOT evaluation is not required for funds received in FY2014.
 - 30% of funds will be distributed to individual localities and must be spent on urban or secondary road construction, capital improvements that reduce congestion, projects included in TransAction 2040 or its future updates, or for public transportation purposes.
 - Localities must enact the local Commercial and Industrial Property (C & I) at \$0.125 per \$100 valuation or dedicate an equivalent amount to be used only for transportation. Those localities that do not do this or do so at a lower rate will have these revenues reduced by a proportional amount.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- As part of the FY2014 Adopted Budget, the Board approved increasing the C & I rate from \$0.11 per \$100 of assessed value to \$0.125, which enables Fairfax County to receive its 30 % local share of HB 2313 Northern Virginia revenues.
- NVTA created five working groups to prepare for the implementation of the regional funding, including Project Implementation, Public Outreach, Organizational, Financial, and Legal. Sub-groups have also been set up to directly work on the Virginia Railway Express and the Washington Metropolitan Area Transit Authority specific issues, and with NVTA's financial advisors. FCDOT staff, as well as staff from several other county departments, is serving on all of the groups.
 - As part of this process, FCDOT staff was heavily involved in preparing for and holding the NVTA's Open House and Public Hearing on June 20, 2013, on the issue. FCDOT also worked on a similar Open House on June 26, 2013, to give county residents another option to see the materials and provide comments.
 - Staff has also attended several other local and regional meetings to provide information on the new funding bill and the implementation of the regional funding.
 - The Board approved a list of projects for NVTA to consider for the funding in FY2014, including several roadway and multimodal projects. The NVTA is expected to approve an initial list of projects in the summer 2013.
 - County staff is also preparing to receive the 30% for local projects, approximately \$39 million in FY2014. Staff will be returning to the Board in fall 2013 to propose allocations for these funds.

Marketing/Transportation Services Group Highlights from January 2013 through June 2013

The Marketing/Transportation Services Group (TSG) promotes Transportation Demand Management (TDM) strategies to help reduce or mitigate traffic congestion in Fairfax County. The TSG partners with major employers, developers, and multi-family residential complexes to encourage alternative commute options, impacting over 273,000 commuters in the county. Marketing staff also provides communications support to FCDOT by producing graphics and publication design, web and social media content, media relations, and marketing of commuter services.

- **Employer Outreach – TDM:** The TSG Employer Services Program has implemented TDM programs at over 520 Fairfax County employer sites. To date, 244 Fairfax County employers have implemented a Level 3 or 4 trip reduction or benefit program, and another 277 employers have implemented a Level 1 or 2 program. Level 1 and 2 programs may include commuter surveys, distributing transit information, implementing alternative work schedules, or hosting an on-site transportation fair. Level 3 and 4 programs may include shuttles to and from transit stations, implementing formal telework programs, offering transit subsidies, providing free or premium parking to carpools and vanpools, or implementing a comprehensive bike/walk program. Level 4 employers may have implemented Fairfax County's newest TDM strategy, the "ShuttlePool." A ShuttlePool is an innovative long range corridor-based strategy for transporting clusters of employees to work. This program uses state funds to assist employers during the startup phase.

The TSG, in partnership with the Center for Urban Transportation Research, designated seven Fairfax County employers and two business sites as "Best Workplaces for Commuters" for 2012. This

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

raises the total number of recognized sites in Fairfax County to 28 since the program started in 2010. The employers were recognized by the Board of Supervisors in December for the broad range of transportation options offered to their employees. The "Best Workplaces for Commuters" designation acknowledges employers who have excelled in implementing green commuter programs.

- **Community Outreach – TDM:** The TSG "Commuter Friendly Community Program" (CFCP) identified and/or implemented trip reduction TDM programs at over 233 Fairfax County residential communities. A highlight of this new program will be publicly recognizing communities.
- **New and Ongoing Partnerships:** The TSG also supports the Congestion Mitigation Programs for Dulles Rail, I-495 Express Lanes and the I-95 Express lanes construction Transportation Management Plan (TMP) by coordinating employer and community outreach with regional partners, including the Virginia Department of Rail and Public Transportation, VDOT, Dulles Area Transportation Association (DATA), MWAA, COG, TyTran, Best Workplaces for Commuters, WMATA, Loudoun County Transit, Potomac and Rappahannock Transportation Commission, Virginia Railway Express, Fredericksburg Metropolitan Area Planning Organization, and George Washington Regional Commission.
- **Teleworking:** The Fairfax County government telework program currently has 1,655 employee participants, and continues to encourage teleworking countywide.
- **Commuter Benefit Program:** 209 County employees currently are taking advantage of the Fairfax County Employees' Commuter Benefit Program. Eligible employees may register for the program and request to receive up to \$120 per month in transit benefits that can be used for bus, vanpool, and Metrorail fares.

Special Projects Division (Dulles Rail and Base Realignment and Closure [BRAC]) Highlights from January 2013 through June 2013

The Special Projects Division manages two major efforts within Fairfax County with regional, state, and federal impacts and interest – Dulles Rail and BRAC. The team is currently working with local, state, and federal partners to implement \$6.5 billion in major highway and rail construction, including \$2.9 billion for Dulles Rail Phase 1, \$2.7 billion for Dulles Rail Phase 2, \$135 million for the two Dulles Rail parking facilities in Fairfax County, and \$400 million for BRAC projects. Fairfax County's direct funding for these projects exceeds \$1 billion. In addition to construction management, the team's efforts focus heavily on communication with elected officials, the community, and other stakeholders to ensure accurate reporting of project information and progress.

Dulles Rail

- **Phase 1**
 - Construction is 94% complete as of June 30, 2013.
 - All track work for the Silver Line is in place and third rail has been energized. Mechanical, plumbing, and electrical work is ongoing at all of the stations.
 - Current estimate to complete Phase 1 is \$2.905 billion, which is within the revised budget.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- Scheduled Substantial Completion Date is September 9, 2013. WMATA will determine the Revenue Operations Date (ROD). It is anticipated the ROD will be in late December 2013.
- MWAA and WMATA are working on testing and start-up activities; this includes running four sets of two car trains.
- West Falls Church Yard construction completion scheduled for January 2014 with the sound box and tail track to be completed in November 2013.
- Fairfax County is the lead for regional coordination efforts among the various bus services providers working closely with Transit Services Division, WMATA, Loudoun County Transit, PRTC, and MWAA-Washington Flyer staff.
- Wiehle garage is 96% complete, and substantial completion is scheduled for July 19, 2013.

- **Phase 2**
 - Bid Packet A (Rail Stations, Systems, and Line) was awarded in May 2013. Notice to proceed is scheduled for July 8, 2013.
 - Phase 2 Team is Capital Rail Constructors, a joint venture of Clark Construction and Kiewit International.
 - Packet A was estimated to be between \$1.4 billion and \$ 1.6 billion. The low bid was \$1.177 billion which represents a \$251 million savings to the project (and toll road users).
 - Cost estimate for all Phase 2 work is \$3.093 billion (without the following reductions).
 - The cost estimate with value engineering, Packet A savings, and funding the garages outside of the project brings the revised total project estimate to \$2.6 billion.
 - Estimated cost to Fairfax County to construct the parking garages at Herndon and Innovation Center Stations is \$135 million
 - Fairfax County is currently working on options to fund, design, and construct the parking garages at the Herndon and Innovations Station outside of the project.
 - Schedule for substantial completion of Phase 2 is mid-2018 with revenue service to begin in late 2018.

BRAC Implementation Plan

- **Major milestones and achievements**
 - In October 2012, the Connector began running a service to the Fort Belvoir North Area, which connects the Fort Belvoir North Area to the Franconia-Springfield Metrorail Station and includes a stop at the newly constructed Saratoga Park-and-Ride Lot. There have been two record months in a row with 2,700 trips per week and 11,700 trips recorded in April and May 2013.
 - Development of Fort Belvoir North Post Access Control Point (NPACP) (Leiber Gate) across from Pence Gate, which overlaps the Route 1 Widening project, was monitored, and staff coordinated with US Army Corps of Engineers and their consultant. Staff coordinated traffic and utility work for both projects, and coordinated acquisition and project schedules.
 - Route 1 Widening Request for Proposals was issued in December 2012. The selected bid was \$48.6 million less than the estimate. Notice to Proceed was issued to Gorman-Wagner Joint Venture LLC in June 2013. The contract does not include the design and construction of the horse stables which will be a later phase of the project.

- **Projects In Construction**
 - Mulligan Road and Telegraph Road Widening.
 - Defense Access Ramps into Fort Belvoir North Area (I-95 at the Fairfax County Parkway).

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- **Projects in Design**

- Rolling Road Widening from Fullerton Road to Delong Drive (funded for design only). Design is complete.
- Frontier Drive Extension/Franconia Springfield Metrorail Station (conceptual design/ feasibility study). Conceptual design and study complete.
- Fairfax County Parkway and Rolling Road Interchange (VDOT). Project funded for construction in VDOT's Six Year Improvement Program.
- I-95/Fairfax County Parkway Flyover Ramp (funded for design only). Design is in progress.

Transit Services Division Highlights from January 2013 through June 2013

Transit Services Division staff are leading efforts to implement a multitude of public transportation improvements in Fairfax County. This includes bus service changes in support of major capital infrastructure projects, capital projects at the three Fairfax Connector operating garages as well as at passenger facilities, and enhancements in technology and customer service on the Fairfax Connector bus system.

- **Fairfax Connector Bus System**

- **Express Lanes Bus Service:** In January 2013, FCDOT implemented the first of three new express bus routes to Tysons Corner, beginning with Burke Centre-Tysons Route 495. The other two express routes, Route 493 from Lorton, and Route 494 from Springfield, launched in March 2013. All three routes operated free of charge for their first four weeks of operation. Additionally, free-ride coupons were mailed to households in Burke, and were published in local newspapers. Accompanying the launch of all three routes was an aggressive marketing campaign designed to target employees in Tysons who live in Burke, Lorton, and Springfield, as well as to target local homeowners' associations and community groups. Recently, the Board approved a temporary reduction the fares on the routes from the express fare of \$3.65 to the base fare of \$1.60, effective July 1, 2013, and an additional marketing campaign is being planned. Staff will be redesigning the circulation patterns in Tysons to accompany Dulles rail at the end of 2013, and will be closely monitoring ridership and performance data until that time.
- **Dulles Rail Bus Service Plans:** Between January and May 2013, FCDOT staff conducted a significant public outreach effort to gather input on the Silver Line Bus Service Plan. In June 2013, FCDOT finalized the bus service plan to support the opening of Phase I of the Silver Line, which was approved by the Board. The service changes are expected to take place concurrently with the opening of the Silver Line, which is currently anticipated for late December 2013. A substantial part of the plan is the implementation of a short-term circulator bus system within Tysons, called the Tysons Circulator (Routes 422, 423 and 424), which will provide a frequent bus connection from the new Silver Line stations in Tysons to the employment centers and residential areas. These circulator routes will connect to the new stations in Tysons, as well as to the feeder bus service from McLean, Vienna, and the Route 7 corridor. Another major component of the Silver Line bus service plan is the redesign, modification, and addition of new

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

routes in the Dulles Corridor, feeding the Wiehle-Reston East Metrorail Station. In total, approximately 40% of all Fairfax Connector bus service will change when Phase 1 of the Silver Line opens.

- **Bus Shelter Advertising Program:** FCDOT is engaged in a public-private partnership to improve bus stops and increase the number of bus shelters in the county. This program is currently receiving revenue from 101 sites through the sale of advertising space on bus shelters. The contractor sells advertising space to subsidize construction, maintenance, and operation of bus shelters, and will share a percentage of the profits with the county. Throughout the county, 65 existing bus shelters have also been retrofitted with advertising, 36 new sites have been completed, and 63 are currently being scoped for new shelter and infrastructure improvements for FY2014.
- **Fairfax Connector Fleet:** FCDOT ordered 19 40-foot replacement buses for FY2014. FCDOT ordered 35 buses in FY2013. The order included 15 buses for planned Tysons Circulator bus service to support the Silver Line rail project, which have arrived, and 20 replacement buses. All of these buses are Mini-Hybrids, include On Board Diagnostics, and are equipped with the newest emissions reduction equipment to meet the 2010 and 2013 EPA standards.
- **Intelligent Transportation Systems:** FCDOT released the Request for Proposals (RFP) for Intelligent Transportation Systems (ITS) in December 2012. After reviewing proposals and conducting vendor interviews during the first half of CY2013, FCDOT staff recommended a contract award in June 2013. The ITS project will include automatic vehicle locator systems, mobile data terminals, stop annunciators, data warehouse/reports, and real time passenger information. Full system implementation is expected to occur in FY2015.
- **Comprehensive Transit Plan and Transit Development Plan Update:** FCDOT released the RFP for a Comprehensive Transit Plan (CTP) and Transit Development Plan (TDP) update in February 2013. FCDOT staff reviewed proposals and conducted vendor interviews during spring 2013. Based upon the review and interview results, FCDOT staff recommended a contract award in May 2013. A purchase order was issued in June 2013. The study, which is expected to run 18 months, includes three main components:
 - CTP: A review and update of the County's 2009 TDP, extending the bus service planning horizon from 2020 to 2025.
 - TDP Update: Development and submission of a 6-year, financially constrained, Board-approved TDP to the Virginia Department of Rail and Public Transportation.
 - Title VI: Development of a revised Title VI program for the Fairfax Connector that would comply with new guidance in this area issued by the Federal Transit Administration (FTA) in October 2012.

**June 2013 Status Report on the Board's Four-Year Transportation Program for
FY2013 Through FY2016**

Transportation Design Division Highlights from January 2013 through June 2013

The Transportation Design Division (TDD) is responsible for the implementation of multi-modal transportation projects throughout the county under the approved Capital Improvement Program (CIP). Projects are grouped into five primary program categories: Bus Stop Safety and Accessibility; Pedestrian Access Improvements; Roadway Improvements; Additional Capital Improvement Projects; and Grant Funded Pedestrian Access Improvements. Overall, between January and June 2013: 63 county managed projects were completed, including 51 bus stop improvements; 39 county managed projects were authorized for or are under construction, including 10 bus stop improvements; approximately 154 county managed projects are in design, land acquisition, or utility relocation phases; and approximately 182 county managed projects are in project initiation phase.

- **Bus Stop Safety and Accessibility Program**
 - 51 sites completed during this six month period; 293 sites have been completed to date.
 - 10 sites authorized for or currently under construction.
 - 78 sites are in design or land acquisition phase.
 - 122 sites in project initiation phase.

- **Pedestrian Access Program (Intersections, Sidewalks and Trails)**
 - Nine projects were completed.
 - Three projects were authorized for or are currently under construction.
 - 21 projects are in the land acquisition or utility relocation phase.
 - 12 projects are in the design phase.

- **Roadway Improvement Program**
 - One project was completed (Eskridge Road – completed by developer).
 - Six projects were authorized for or are currently under construction (one by developer).
 - Three projects are in utility relocation phase.
 - Seven projects are in design.
 - One project is in initiation (Jones Branch Connector Final Design)

- **Additional Capital Improvement Projects**
 - One project is under construction (Rte. 29 multi-purpose trail from Federalist Way to Shirley Gate Road).
 - One project is expected to be advertised for construction in July 2013 (Annandale Streetscapes).
 - Three projects are currently under design (Rolling Road Widening from Fullerton Street to DeLong Drive, McLean Streetscapes Phase III, and McLean Community Business District Signal Replacement).
 - Two projects are in the initiation phase (Great Falls Trail Phase III and Lorton Arts Cross County Trail Connection).

**June 2013 Status Report on the Board's Four-Year Transportation Program for
FY2013 Through FY2016**

Grant Funded Bicycle and Pedestrian Access Improvements

- **Richmond Highway Public Transportation Initiative (RHPTI)**
 - Two sidewalk projects were completed and five are currently under construction. Five intersection improvements were authorized by VDOT to begin land acquisition.
 - Design is underway on eight additional sidewalk projects and four new pedestrian intersection improvements.

- **Dulles Corridor Bicycle and Pedestrian Access (DCBPA)**
 - Survey and design are in progress on 10 projects, two of which are in the land acquisition phase. Two projects have been completed (one completed by the Silver Line Metrorail project).

- **Route 50 Pedestrian Improvements (Jaguar Trail to Seven Corners)**
 - Pedestrian improvements at three intersections and eight segments of sidewalk. Survey and environmental documentation have been initiated. Consultant design task orders have been approved and design will commence upon completion of survey work.

- **Tysons Metrorail Station Access Management Study (TMSAMS)**
 - Project initiation efforts have begun on 34 projects. Ten projects being implemented under an expedited process utilizing C & I funds (six completed and four in construction, expected to be completed by September 2013). FCDOT is coordinating with FCPA on three projects that FCPA may manage through construction. Two projects will be completed by developers. The remaining projects are awaiting approval of the VDOT funding agreement, which was approved by the Board on May 14, 2013. The agreement has been sent to VDOT for signature, which is anticipated in July 2013. Once the funding agreement has been approved by VDOT, survey and design will begin.

- **Reston Metrorail Station Access Group (RMAG)**
 - Project initiation efforts have begun on 12 projects. Design work will begin after approval of the VDOT funding agreement, which was approved by the Board on May 14, 2013. The agreement has been sent to VDOT for signature, which is anticipated in July 2013.

- **Safe Routes to School (SRTS)**
 - One project is in design (Burke Center Parkway at Marshall Pond Road)

- **Additional Grant Funded Bicycle and Pedestrian Access Improvements**
 - One project is in land acquisition (Soapstone Drive Walkway from Glade Drive to Sunrise Valley Drive)

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

Transportation Planning Division Highlights from January 2013 through June 2013

The Transportation Planning Division (TPD) is responsible for long-range planning efforts, including the analysis of transportation impacts of current and future development and zoning. TPD has nearly completed the innovative Consolidated Traffic Impact Analysis (CTIAs) and has completed other significant projects for Tysons, including the Circulator Study. Several zoning applications along the Silver Line Phase 2 and elsewhere were completed, and Transportation Demand Management (TDM) procedures were advanced. Additional significant planning projects such as the Countywide Transit Network Study were either completed or advancing.

Site Analysis Section

- **Consolidated Traffic Impact Analysis (CTIAs) for Tysons**
 - East, central, and west CTIAs submitted to VDOT for review. Coordination with VDOT continuing.
 - Several iterative discussions with VDOT held on the east CTIA. Preparing related information for Board consideration.
 - Submitted the central and west CTIAs to VDOT, and received comments on the west CTIA. Preparing a response on the west CTIA.
- **Tysons Zoning Applications**
 - Review and negotiations on a number of zoning applications within Tysons continues. Three applications were approved (Scotts Run Station South, Commons of McLean, and Georgelas). Other Tysons area land use issues have been addressed by staff.
- **Land Use Review along Phase 2 of Silver Line**
 - Evaluation of the proposed Special Exceptions for the future station areas has begun.
 - Work with several property owners in the station areas to evaluate current and future zoning submittals is ongoing.
 - Coordination with rail project, transportation, planning, and zoning staff continues in preparation for land use review.
- **General Zoning Applications**
 - Several large-scale and complex applications throughout the County were reviewed and approved:
 - The Grande at Huntington
 - Reston Spectrum
 - Bozzuto at Reston-Wiehle Metro Station
 - Eleven Oaks (coordinated with City of Fairfax)
 - Staff reviews of other rezoning, Special Exception, and Special Permit cases are ongoing.
 - Staff reviews of other land use items (site plan reviews, proffer interpretations, waivers, post-zoning coordination, etc.) are ongoing.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- **Transportation Demand Management (TDM) and Parking**
 - With completion of the TDM study this information is being used to implement more effective TDM strategies, parking ratios, and to formalize TDM commitments.
 - Codification of parking standards in transit center areas countywide continues to be pursued with parking reduction requests under Site Analysis review.
- **Vacation, Abandonment, and Discontinuance**
 - Processing of these requests continues.
- **Process and Standards**
 - Efforts to improve coordination with VDOT on land use review continue.
 - Efforts to work with DPZ on process and coordination changes are ongoing.
 - Staff continues to participate in the ongoing effort to create countywide urban standards for street design.

Transportation Planning Section

- **Countywide Transit Network Study**
 - Developed goals, objectives and Measures of Effectiveness (MOEs) to help guide development of the 2050 High Quality Transit Network.
 - Forecasted Countywide land use for year 2050 (based on 2040 COG land use forecasts, Round 8.0).
 - Calibrated and validated latest COG travel demand model, version 2.3, for Fairfax County.
 - Created sketch planning tool from COG model for quicker evaluations “on the fly.”
 - Evaluated series of transit network concepts based on different transit corridor functions.
 - Assessed land use refinements for sensitivity testing.
 - Completed initial network analysis, including ridership forecasts by corridor.
 - Developed Proposed High Quality Transit Network Concept for public review, including modes and stations by corridor.
 - Held public meetings in July 2012, November 2012, and July 2013.
- **Tysons Circulator Study**
 - Completed draft final report.
- **Tysons Interim Parking**
 - Prepared recommendation for Planning Commission Tysons Committee and issued Request for Interest to property owners.
 - In process of completing commuter parking agreement for approximately 700 spaces at McLean Station to be open when Metrorail begins service.
 - Two other property owners have expressed interest, but have not submitted proposals.
- **Tysons Multimodal Transportation Hub Analysis**
 - Completed final draft report on locating multimodal hubs in Tysons.
- **Herndon Metro Station Access Study**
 - Formed Advisory Group; held initial advisory group meetings.

June 2013 Status Report on the Board's Four-Year Transportation Program for FY2013 Through FY2016

- **Frontier Drive Extension Study**
 - Completed study and final report with recommended alignment for extension.
- **Dulles Corridor Study**
 - Analyzed land use scenarios and associated transportation mitigation measures.
 - Completed detailed analysis of grid of streets at Innovation Center station.
- **Columbia Pike Streetcar**
 - Completed selection of Locally Preferred Alternative; submitted application to FTA for admission into New Starts Program.
 - A Project Agreement between Fairfax County and Arlington County for the next phases of project work will be presented to the Board for consideration on July 30, 2013.
- **Tysons Neighborhood Study Phase II**
 - Analyzed and developing preliminary mitigation measures for 29 intersections.
 - Met with residents in McLean to discuss study and mitigation measures.
- **Springfield Road Fund**
 - Provided support analysis to establish Road Fund in the Springfield Community Business Center area.
- **Tysons Monitoring**
 - Initiated project to survey workers, residents and retail customers and to conduct an inventory of parking as well as parking usage.
- **Seven Corners Area Study**
 - Existing transportation conditions data collection completed.
 - Provide support for Task Force on bicycle and pedestrian shortcomings and recommendations.
- **Ongoing Plan Amendments**
 - Conducted or reviewed transportation analysis for Plan Amendments, including North Gateway, Huntington Club, and Jefferson Manor.

VDOT Traffic Engineering Highlights from January 2013 through June 2013

Traffic Engineering

- **Road Diet on Oak Street east of Gallows Road:** As part of a repaving project, a road diet was implemented on Oak Street for about ¼ mile east of Gallows Road. Oak Street was restriped with one travel lane and a bike lane in each direction, and designated space for on-street parking and left turns was provided. The project responds to residents' concerns about high speeds on this local residential street.

Project Status Legend

Capital Projects Staff

CL = Caijun Luo
CWS = Charlie Strunk
DPWES = Dept. of Public Works & Env. Services
GM = Guy Mullinax
JYR = Jane Rosenbaum
KLM = Karyn Moreland
KPR = Kinnari Radadiya
MJG = Michael Guarino
SAN = Seyed Nabavi
SSS = Sung Shin
TB = Tad Borkowski
VA = Vanessa Aguayo
WPH = Bill Harrell

Funding Source

ARRA = American Recovery & Reinvestment Act of 2009
C & I = Commercial and Industrial Property Tax for Transportation
CMAQ = Congestion Mitigation & Air Quality
DAR = Defense Access Road
DOD = Department of Defense
FTA = Federal Transit Administration
HSIP = Highway Safety Improvement Program (formerly HES)
JARC = Job Access Reverse Commute
NVTD Bonds = Northern Virginia Transportation District Bonds
OEA = Office of Economic Adjustment
Primary = Primary 6-Year Program
RSTP = Regional Surface Transportation Program
Secondary = Secondary 6-Year Program
TAC Spot = Transportation Advisory Commission Spots

Status

Bid Ad
Complete
*Construction**
Design
Inactive
On Going
On Hold
Project Initiation
ROW = Land Acquisition
Study
Terminated
Utilities = Utility Relocation

* Construction phase begins when design and ROW are complete, and may include pre-advertisement activities, bid advertisement, and contract award.

Project Type

INT = Interstate
PRI = Primary Road
SEC = Secondary Road
TRAN = Transit
PED/BIKE = Pedestrian and/or Bicycle

Other

ADA = Americans with Disabilities Act
CIM = Community Information Meeting
COG = Council of Governments
CTB = Commonwealth Transportation Board
DCBPA = Dulles Corridor Bicycle and Pedestrian Access
DTR = Dulles Toll Road
EB = Eastbound
FCDOT = Fairfax County Department of Transportation
FCPA = Fairfax County Park Authority
FCPS = Fairfax County Public Schools
FHWA = Federal Highway Administration
FMD = Facilities Management Department
FY = Fiscal Year
LF = Linear Feet
MOA = Memorandum of Agreement
MUTCD = Manual on Uniform Traffic Control Devices
MWAA = Metropolitan Washington Airports Authority
N/A = Not Available or Not Applicable
NB = Northbound
NTP = Notice to Proceed
PFI = Preliminary Field Inspection
PPTA = Public-Private Transportation Act
RFP = Request for Proposals
RFQ = Request for Qualifications
RHPTI = Richmond Highway Public Transportation Initiative
RMAG = Reston Metrorail Access Group
RT7PI = Rt. 7 Pedestrian Initiative
RT50PI = Rt. 50 Pedestrian Initiative
SB = Southbound
TMP = Traffic Management Plan
TMSAMS = Tysons Metrorail Station Access Management Study
UDCD = Utilities Design and Construction Division, Dept. of Public Works & Env. Services
VDOT = Virginia Department of Transportation
VSMP = Virginia Stormwater Management Program
WB = Westbound
WMATA = Washington Metropolitan Area Transit Authority

4-Year Project Summary Report

Braddock District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

0620	BR	Braddock Road/Danbury Forest Drive/Wakefield Chapel Road Construct short-term left-turn lane improvements	COUNTY	Project Initiation	0.150	0.050	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds, C & I		U	TBD	TBD	
SEC	KPR						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. C & I funds allocated to expedite design. Final study report received May 2013. Anticipate design task order approval summer 2013.

0620	BR	Braddock Road/Olley Lane Pedestrian intersection improvements	COUNTY	Project Initiation	0.150	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PED/BIKE	CL						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0620	BR	Braddock Road/Roberts Road Construct right turn lane from NB Roberts Road to EB Braddock Road	COUNTY	Project Initiation	0.850	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
SEC	TBD						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0620	BR, SP	Braddock Road/Route 123 Interim improvements: Add dual left turn lanes on Route 123, add through lane and left turn lane on Roanoke River Road, extend turn lanes at Braddock Road and Route 123	COUNTY	Design	3.000	3.000	D	May-10	Sep-14	👍
							R	Oct-13	May-14	
			2G40-015-000		C & I		U	TBD	TBD	
SEC	SAN						C	Oct-14	Dec-15	

Intermediate design plans distributed on April 30, 2013, for review. Comments were received on June 21, 2013, and are being reviewed. A funding agreement is being established between the County and VDOT to construct the Kelly Drive drainage improvements with VDOT/GMU Campus Drive Project.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Braddock District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

6493	BR	Burke Commons Road Walkway Construct 700 LF sidewalk from Meredith Circle to Roberts Parkway along north side	COUNTY	ROW	0.230	0.230	D	Feb-10	Nov-13	
							R	Aug-12	Oct-13	
	PED/BIKE		CL	PPTF01-02200		C & I	U	N/A	N/A	

Project is funded by Commercial and Industrial revenues and endorsed by the BOS on October 19, 2009. Final design is in progress. TMP approval received. VSMP received. 1 of 2 properties have been acquired. Schedule was adjusted in April, design delayed eight months until after citizen meeting which was held in April. Land Acquisition delayed five months. Construction completion delayed seven months.

0645	BR, SP	Burke Lake Road/Coffer Woods Road Pedestrian intersection improvements and extend sidewalk 600'	COUNTY	Project Initiation	0.904	0.370	D	TBD	TBD	
							R	TBD	TBD	
	PED/BIKE		CL	4YP301		2014 Bonds, C & I	U	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. C & I funds allocated to expedite design. Consultant proposal under development. Survey expected to be completed in August 2013; Anticipate design task order approval fall 2013.

XXXX	BR	Burke VRE Connector Phase IV Trail from VRE Station west to Oak Leather Court/Lake Barton		Project Initiation	1.200	0	D	TBD	TBD	
							R	TBD	TBD	
	PED/BIKE		CWS			2014 Bonds	U	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

XXXX	BR	CCT Pavement Upgrades Upgrade and pave 7,900 LF of trail between Route 236 and Braddock Road		Project Initiation	0.876	0	D	TBD	TBD	
							R	TBD	TBD	
	PED/BIKE		CWS			2014 Bonds	U	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. This segment of trail offers bicycle commuter benefits and will enhance connectivity.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Braddock District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

XXXX	BR, SP	George Mason University Transit Center Construct transit center with up to 10 bus bays and amenities such as shelters and lighted kiosks	COUNTY	Project Initiation	1.000	1.000	D	TBD	TBD	
							R	TBD	TBD	
TRAN	SAN				2007 Bonds	U	TBD	TBD		
						C	TBD	TBD		

GMU will administer the project. Additional coordination internally and with GMU is ongoing. Schedule will be set when agreement is executed.

XXXX	BR, SP	GMU West Campus Bypass Roadway crossing Route 123 west to Braddock Road	GMU	Construction	15.000	15.000	D	Mar-12	Aug-12	☺
							R	TBD	TBD	
SEC	SAN				State	U	Mar-13	Dec-13	👍	
						C	Sep-12	Dec-13	👍	

Design-Build project. Initial design phase of project completed August 2012. Design-Build contract started in September 2012. Final design is in progress for work within VDOT right of way. Intermediate design is in progress for GMU work. Initial construction work started on GMU property. Kelley Drive drainage improvement is being coordinated with VDOT and Fairfax County DOT.

XXXX	BR	GMU-Fairfax City-Vienna Metrorail Bike Route Brand and sign bike route between GMU and Vienna Station		Project Initiation	0.010	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	CWS				2014 Bonds	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

I-495	BR	I-495 Express Lanes Ped/Bike at Braddock Road North side from Ravensworth Road to I-495	VDOT	Bid Ad	0.470	0.470	D	Jan-11	Mar-13	☺
							R	N/A	N/A	
PED/BIKE	WPH				Enhancement, CMAQ	U	N/A	N/A		
			94363			C	Jul-13	Dec-13		

Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Braddock District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

I-495	BR	I-495 Express Lanes Ped/Bike at Route 236 I-495 to Heritage/Hummer	VDOT	Bid Ad	0.330	0.330	D	Jan-11	Mar-13	☺
							R	N/A	N/A	
PED/BIKE	WPH				Enhancement, CMAQ	U	N/A	N/A		
			94363			C	July-13	Dec-13		

Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project.

5101	BR	Lake Braddock Drive Road Diet On-road bike lanes from Burke Road to Rolling Road		Project Initiation	0.040	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	CWS				2014 Bonds	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

5422	BR	Lakepointe Drive/Guinea Road Pedestrian intersection improvements, extend sidewalk on Lakepointe Drive	COUNTY	Project Initiation	0.300	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	CL				2014 Bonds	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

XXXX	BR	Northern Virginia Community College Transit Center Construct transit center with up to 4 bus bays and amenities such as shelters and lighted kiosks	COUNTY	Project Initiation	1.000	1.000	D	TBD	TBD	
							R	TBD	TBD	
TRAN	CL				2007 Bonds	U	TBD	TBD		
						C	TBD	TBD		

FCDOT continues discussions with NVCC to select transit center location on campus. Schedule will be established when agreement is reached.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Braddock District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0644	BR	Old Keene Mill Road Walkway North side from Carrleigh Parkway west to existing	COUNTY	Project Initiation	0.100	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	TBD				2014 Bonds		U	TBD	TBD	
					C	TBD	TBD			

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0638	BR, SP	Rolling Road VRE Parking Expansion Study Study additional parking spaces at Rolling Road VRE Station	COUNTY	Study	1.000	1.000	D	Jul-13	Jan-14	👍
							R	N/A	N/A	
SEC	JYR		2G40-055-000		CMAQ		U	N/A	N/A	
					C	N/A	N/A			

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project team completed review of final draft of scope. NTP is expected in July 2013.

0029	BR, SP	Route 29 from Federalist Way to Stevenson Street Construct segments of a new shared-use path and provide connection to existing trail on the west side of Route 29	COUNTY	Construction	4.400	4.400	D	Nov-06	Dec-12	😊
							R	May-12	Dec-12	😊
PRI	JYR		008803		Revenue Sharing		U	Apr-12	Dec-12	😊
					59094		C	May-13	Jan-14	👍⚠️

VDOT permit application received in January 2013. Final construction package submitted to UDCD in April 2013. Bids are currently being accepted for this project. Construction delayed three months because of delay in VDOT permit approval. Thumbs up shown for Construction Phase because phase initiated after schedule change.

0029	BR, SP, SU	Route 29 from Legato Road to Shirley Gate Road Widen to 3 lanes on NB Route 29 from Legato Road; Intersection improvements at Shirley Gate Road; SB right turn lane from Stevenson Drive to Waples Mill Road	COUNTY	Design	4.000	4.000	D	Dec-08	Nov-14	👍
							R	Jul-13	Feb-14	⚠️
PRI	JYR		4YP212-5G25-052-000		2007 Bonds		U	Aug-13	Mar-15	⚠️
					C	Jan-15	Mar-16			

Pre-final design is in progress. Purchased necessary credits for stream restorations and wetlands mitigation. Land Acquisition completion delayed six months. Utility Relocation completion dates delayed one month. Schedule adjustments due to additional time for utility relocation design and utility plat revision; No change in project completion date.

Status Key: 😊 = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Braddock District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0029	BR, SP, SU	Route 29 Widening From Shirley Gate Road to Prince William County Line (segments)	COUNTY	Project Initiation	2.830	0	D	TBD	TBD	
							R	TBD	TBD	
PRI	KPR				2014 Bonds	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0710	BR	Wakefield Chapel Road Bike Lanes Extend on-road bike lanes from Pulley Court to NVCC Campus	COUNTY	Project Initiation	0.300	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	CWS				2014 Bonds	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. Project will require ROW purchase and construction of approximately 200 linear feet of new roadway, including curb, gutter, and sidewalk.

0710	BR	Wakefield Chapel Road Walkway East side from Braddock Road to Stahlway Lane	COUNTY	Project Initiation	0.500	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	TB				2014 Bonds	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺=Complete; 🕒=OnSchedule; 🕒=Behind Schedule; ⚠=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff	FC Project No.		VDOT UPC No.	Fund Type					

0603	DR	Beach Mill Road Bridge Repair/replace bridge over Nichols Branch	VDOT	Construction	1.277	1.277	D	Nov-09	Mar-12	☺
							R	N/A	N/A	
SEC	KPR		84385, 103781		Secondary		U	TBD	Oct-12	☺
					C	Jan-13	Sep-13	👍		

Contract was executed on March 25, 2013. NTP issued on April 24, 2013. Project pre construction meeting was held on April 5, 2013. Four weekend road closures were scheduled between the first week of May 2013 and June 19, 2013, to install the piles. From June 19 onwards roadway is closed for summer school vacation time. Roadway will re-open to traffic before school re-opens in September 2013. Detour route will be used during summer roadway closure. Construction is 23% complete.

0702	DR, HM	Beulah Road Bridge Bridge scour repairs over Wolf Trap Run	VDOT	Complete	1.000	1.000	D	Jan-08	Dec-11	☺
							R	N/A	N/A	
SEC	KPR		82213		Secondary, VDOT Maintenance		U	N/A	N/A	
					C	Apr-12	Jan-13	☺		

Project is complete.

0675	DR, HM	Beulah Road Bridge Widen, rehabilitate, and raise vertical clearance of Beulah Road Bridge over Dulles Toll Road (Route 267); Add pedestrian facility on west side	VDOT	Complete	4.772	4.772	D	Feb-11	Dec-11	☺
							R	N/A	N/A	
SEC	JYR		99541		VDOT Maintenance		U	N/A	N/A	
					C	Jan-12	May-13	☺		

Project is complete.

1744	DR	Birch Street Sidewalk Construct 700 LF concrete sidewalk on west side from Grove Ave. to existing Falls Church City sidewalk	COUNTY	Design	0.200	0.200	D	Apr-13	Aug-14	👎⚠️
							R	Dec-13	Jul-14	⚠️
PED/BIKE	KPR		PPTF01-04800		C & I		U	TBD	TBD	
					C	Sep-14	Dec-14	⚠️		

Intermediate design is in progress. VDOT determined the proposed design was sufficient to proceed with plan development. Design, Land Acquisition, and Construction completion delayed five months, due to additional time needed to review design options to address existing drainage issues.

Status Key: ☺ = Complete; 👍 = On Schedule; 👎 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

3141	DR	Dead Run Drive Sidewalk Construct 1200 LF concrete sidewalk on south side from Carper Street to Congress Lane	COUNTY	ROW	0.430	0.430	D	Mar-12	Aug-13	
									Dec-12	Jul-13
	PED/BIKE		KPR	PPTF01-04900	C & I			U	N/A	N/A
							C	Sep-13	Jan-14	

Pre-final plans distributed for review on comment on March 26, 2013. 10 of 11 properties have been acquired. Urban Forest Management Division provided tree protection recommendations for an existing 36" oak. Design schedule delayed one month to allow time to obtain permits once land acquisition is complete. Overall completion date did not change.

0123	DR	Dolley Madison Blvd Sidewalk South side from Chain Bridge Road to bus stop east of Kurtz Road	COUNTY	Project Initiation	0.300	0	D	TBD	TBD	
									TBD	TBD
	PED/BIKE		AL		2014 Bonds			U	TBD	TBD
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0123	DR	Dolley Madison Blvd Sidewalk South side missing links from Old Dominion Drive to Beverly Avenue	COUNTY	Project Initiation	0.400	0	D	TBD	TBD	
									TBD	TBD
	PED/BIKE		AL		2014 Bonds			U	TBD	TBD
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0123	DR, PR	Dolley Madison Blvd Walkway (DCBPA) Great Falls St/Lewinsville Road to Tysons East Metrorail Station	COUNTY	Design	1.200	1.200	D	Jan-12	Apr-15	
									Apr-14	Nov-14
	PED/BIKE		SSS	DCBPA-065	CMAQ			U	TBD	TBD
		93146					C	Jun-15	Jan-16	

Utility designation received on June 3, 2013. Intermediate plans distributed on June 7, 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0123	DR	Dolley Madison Boulevard/Churchill Road Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	COUNTY	ROW	0.250	0.250	D	Mar-10	Jun-13	☺
							R	Dec-12	Jul-13	☹
	PPTF01-02400		C & I		U	N/A	N/A			
PED/BIKE	GM					C	Aug-13	Nov-13	⚠	

Part of the C & I Project Program endorsed by the BOS on October 19, 2009. Project plat for pedestrian signal is in progress. Final design is complete. Change in Design date reflects actual completion date. Land Acquisition schedule was delayed four months due to problem with owner's ability to sign. Currently seeking authorization document. Construction completion delayed three months as a result.

XXXX	DR, PR, HM	Dulles Rail Phase 1 Construct new stations and extend Metrorail from West Falls Church Station to Wiehle Avenue	MWAA	Construction	2740.000	2740.000	D	Apr-05	Jun-10	☺
							R	Jan-08	Nov-08	☺
	TRAN		SAN	70554		Federal, State, Local, Tax District, MWAA		U	Feb-08	Jan-10
						C	Jan-09	Sep-13	☹	

Physical construction is 93% complete. Construction is scheduled to be substantially completed by September 2013 which was delayed one month. Service start is projected to be late December 2013. For further information, see <http://www.dullesmetro.com>.

XXXX	DR, HM	Dulles Rail Phase 2 Construct six new stations, 2 in Fairfax County, and extend Metrorail from Wiehle Avenue to Route 722 in Loudoun County	MWAA	Bid Ad	3156.000	330.000	D	Jan-11	May-13	☺
							R	TBD	TBD	
	TRAN			97226		Federal		U	TBD	TBD
						C	Jul-13	2018		

Design-Build project. Contract award issued in May 2013. NTP scheduled for July 8, 2013. Contractor has not set construction schedule yet, but completion is anticipated in late 2018. If the five parking garages and Innovation Center Station are funded outside of the project budget per the USDOT Memorandum of Agreement, the project estimate will be \$2.7 billion instead of \$3.156 billion. For further information, see <http://www.dullesmetro.com>.

0267	DR, PR	Dulles Toll Road Tysons Ramps Study to evaluate alternatives for existing and up to three additional interchanges between the Dulles Toll Road and Tysons	FCDOT	Study	0.800	0.800	D	May-11	Jul-13	☺
							R	N/A	N/A	
	PRI		SAN			C & I		U	N/A	N/A
						C	N/A	N/A		

Public information meeting was held on May 20, 2013. Report is being finalized. Study findings to be presented to the Board of Supervisors Transportation Committee on September 17, 2013.

Status Key: ☺ = Complete; ☺ = On Schedule; ☹ = Behind Schedule; ⚠ = Change Since Previous Report; 🚧 = Schedule Concern; 💰 = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0286	DR, HM, LE, SP	Fairfax County Parkway/Franconia-Springfield Parkway Median Safety Improvements	VDOT	Bid Ad	0.923	1.429	D	2012	Jun-13	☺
							R	N/A	N/A	
PRI	KLM				HSIP		U	N/A	N/A	
			101017, 104002		C	Jul-13	Dec-14			

Received approval from FHWA to complete guardrail installation in the median of southern section. Approximately two miles of median guardrail and curb modifications was completed in May. The median of the northern segment of the parkway will have approximately 1.25 miles of High-Tension Cable barrier system by the end of 2014, provided contract bids are received when advertised on July 13, 2013. This section is more extensive than the southern guardrail work in that it will require some earthwork, adjustments to few inlets, and minor landscaping.

0193	DR	Georgetown Pike Walkway Phase II Construct 1,750 LF walkway from Utterback Store Road (Krop Property) to Falls Chase Court	DPWES	Design	0.400	0.400	D	Nov-09	Feb-14	👍
							R	Aug-13	Feb-14	
PED/BIKE	TB		W00200-W202B				U	TBD	TBD	
			C	Jun-14	Oct-14					

Project no longer on hold and new schedule established. Appraisals complete. Submitted request to VDOT to authorize start of land acquisition.

I-66	DR	I-66 Spot Improvements (Inside the Beltway) Lengthen acceleration/deceleration lanes: Spots 1 and 3 are in Arlington Co., Spot 2 (Sycamore St./Washington Blvd. to DTR) crosses into Fairfax County	VDOT	Bid Ad	33.400	26.000	D	Feb-12	Jun-13	☺
							R	N/A	N/A	
INT	MJG				Federal		U	N/A	N/A	
			78828		C	Jul-13	Nov-15			

Spot Improvement 1 (Arlington Co.) is complete. Spot 2 design is complete. New and replacement of sound walls added to scope which increased construction costs. Preparing for bid advertisement in July 2013. VDOT anticipates additional funds to cover shortfall will be allocated to project before bid advertisement. Spot 3 (Arlington Co. VDOT UPC 78827) is funded for PE only.

0695	DR	Kirby Road Sidewalk North side from Chesterbrook Pool to east of Chesterbrook Elementary School	COUNTY	Project Initiation	0.300	0.150	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	SAN				2014 Bonds, C & I		U	TBD	TBD	
			C	TBD	TBD					

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. C & I funds allocated to expedite design. Reviewing project scope. Anticipate design task order approval summer 2013.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0694	DR	Lewinsville Road Walkway Phase I Construct 1000 LF walkway along north side from Windy Hill Road to Scotts Run Road	COUNTY	Complete	0.300	0.300	D	Apr-10	Oct-12	☺
							R	Oct-11	Jun-12	☺
			PPTF01-03600		C & I		U	N/A	N/A	
PED/BIKE	SSS					C	Jan-13	Jun-13	☺⚠	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Construction is substantially complete, two months behind previously reported schedule due to delay in guardrail permit revision.

0694	DR	Lewinsville Road Walkway Phase II Construct 1400 LF walkway along south side from Snow Meadow Lane to Elsinore Avenue	COUNTY	Utilities	0.500	0.500	D	Apr-10	Jul-13	☺⚠
							R	Nov-11	Jun-13	☺⚠
			PPTF01-03500		C & I		U	May-13	Jul-13	👉⚠
PED/BIKE	SSS					C	Sep-13	Apr-14	⚠	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. All properties have been acquired. Utility relocation is in progress. Design and land acquisition schedule completed four months behind previous schedule, due to a property owner's unwillingness to give land rights. Overall completion delayed four months as a result.

1816	DR	McLean Wayfinding - CBD Bicycle route signage throughout McLean's central business district and neighboring areas. (Formerly known as McLean projects Fleetwood Rd and Kurtz Rd)	COUNTY	Complete	0.008	0.008	D	Dec-09	Oct-11	☺
							R	N/A	N/A	
					C & I		U	N/A	N/A	
PED/BIKE	CWS					C	Jan-13	May-13	☺	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Project complete.

1799	DR	North West Street Sidewalk North side from Great Falls Street to Brilyn Place	COUNTY	Project Initiation	0.300	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PED/BIKE	WPH					C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

XXXX	DR, PR	Pavement Marking Plans (TMSAMS) Magarity Road, Jones Branch Drive, Westmoreland St, Madrillon Road		Project Initiation	0.100	0.100	D	TBD	TBD	
								R	TBD	TBD
PED/BIKE	N/A				RSTP		U	TBD	TBD	
					C	TBD		TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

2833	DR	Powhatan Street Walkway Construct 650 LF walkway from Orland Street to Overbrook Street	COUNTY	Complete	0.200	0.200	D	Mar-10	Nov-12	☺
								R	Sep-11	Nov-12
PED/BIKE	CL		PPTF01-03700		C & I		U	N/A	N/A	
				C	Apr-13	May-13		☺		

Project is funded by Commercial and Industrial revenues and endorsed by the BOS on October 19, 2009. Project complete.

1879	DR	Raymond Avenue Walkway Construct 300 LF walkway along east side from Churchill Road to Capital View Drive	COUNTY	Complete	0.150	0.150	D	Mar-10	Sep-12	☺
								R	Oct-11	Jul-12
PED/BIKE	KPR		PPTF01-03800		C & I		U	Jun-12	Aug-12	☺
				C	Jan-13	Feb-13		☹		

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Project completed one month ahead of previously reported schedule.

0603	DR	River Bend Road-Beach Mill Road Bicycle Route Add "Share the Road" and "Bike Route" signs on River Bend Road from Old Dominion Drive to Beach Mill Road and on Beach Mill Road from River Bend to the County Line	COUNTY	On Hold	0.015	0.015	D	Dec-09	Jun-10	☺
								R	N/A	N/A
PED/BIKE	CWS				C & I		U	N/A	N/A	
				C	TBD	TBD				

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Recommended as part of the "Report of the McLean Pedestrian Task Force." Project on hold pending safety concerns on Beach Mill Road. Coordinating with VDOT to widen shoulders in 2013 to address safety concerns.

Status Key: ☺ = Complete; ☺ = On Schedule; ☹ = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0007	DR, PR	Route 7 Bridge Rehabilitation Bridge over Dulles Toll Road	VDOT	Design	20.546	1.316	D	Sep-12	Sep-14	👍
								R	Jan-14	Sep-14
PRI	SAN		82135		Bridge	U	TBD	TBD		
							C	Jan-15	TBD	

Public hearing is to be scheduled for fall 2013. Environmental document is expected to be completed by end of summer 2013. Design-Build procurement method may be used after public hearing depending on the funding of the project. Funding is currently available for design only. ROW phase delayed ten months due to lack of dedicated funding and pending results of public hearing.

0007	DR, HM, PR	Route 7 from Reston Avenue to Jarrett Valley Drive Widen to 6 lanes (PE Only)	VDOT	Design	30.000	5.000	D	Jun-11	TBD	👍
								R	N/A	N/A
PRI	MJG		52328		NVTD Bonds, Federal	U	N/A	N/A		
							C	N/A	N/A	

Funded through the Board's Tysons Transportation Plan. VDOT FY14-FY19 SYP includes \$5.0 million for design only. Survey complete. Preliminary design, including alternative intersection analysis, in progress. Group of community, BOS staff, and state/local government agency stakeholders meet to discuss design challenges and provide input on project scope. Second CIM scheduled for fall 2013. VDOT completed market research study. Traffic engineering study of HOV/Transit lanes along corridor in progress, anticipated completion October 2013.

0007	DR, HM	Route 7 from Rolling Holly Drive to Reston Avenue Widen to 6 lanes	VDOT	Construction	36.637	36.742	D	Jul-99	Feb-12	😊
								R	Nov-11	Mar-13
PRI	TB		52327		NVTD Bonds, C & I	U	Dec-11	Oct-13	👍	
							C	Dec-12	Jun-15	👍

Pre-Bid Ad meeting held June 7, 2012. Bid advertisement December 2012. "Pardon our dust" meeting held on June 5, 2013. On the ground construction is currently underway.

0007	DR, PR	Route 7 Shared Use Paths (TMSAMS) Interim pedestrian and bike improvements on both sides from DTR Bridge to Beulah Road, completing missing links	COUNTY	Project Initiation	4.500	4.500	D	TBD	TBD	
								R	TBD	TBD
PED/BIKE	KPR				RSTP	U	TBD	TBD		
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Scope has been finalized. Route 7 widening project survey files have been requested from VDOT. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

Status Key: 😊 = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0007	DR, HM	Route 7/Baron Cameron Avenue/Springvale Road Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	COUNTY	Design	0.375	0.375	D	June-12	Aug-13	
							R	Nov-09	Aug-10	
	PED/BIKE		KPR	PPTF01-01600	C & I	U	N/A	N/A		
							C	Oct-13	Dec-13	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Comments received for signal plans and TMP plan in May 2013. Final signal plans submitted to VDOT in June 2013. Design and Construction completion delayed six months as a result of delays associated with resubmitting the signal plans.

0007	DR	Route 7/Colvin Run Road Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	COUNTY	Design	2.150	0.800	D	Oct-10	Sep-13	
							R	N/A	N/A	
	PED/BIKE		MJG	PPTF01-01800	C & I	U	TBD	TBD		
							C	Nov-13	Apr-14	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Pre-final design submitted to VDOT April 2, 2013. Utilities Field Inspection meeting held in June 2013. Design completion delayed five months. Construction completion delayed two months. Schedule was adjusted in January to address additional VDOT comments.

0007	DR	Route 7/Lewinsville Road Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	COUNTY	Design	0.150	0.150	D	Sep-10	Aug-13	
							R	N/A	N/A	
	PED/BIKE		MJG	PPTF01-02700	C & I	U	N/A	N/A		
							C	Oct-13	Dec-13	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Final design plan submitted to VDOT in February 2013. Comments received in May 2013 and are being addressed. Final signal plan submitted to VDOT in June 2013. Design delayed six months and Construction delayed three months to update and resubmit signal plans.

0007	DR	Route 7/Towlston Road Add a left turn lane from NB Towlston Road to WB Route 7	COUNTY	Design	0.750	0.750	D	Jan-10	Jan-14	
							R	Jul-13	Jan-14	
	PRI		KPR	4YP206	2007 Bonds	U	Aug-13	Jan-14		
							C	Feb-14	Nov-14	

Pre-final design is in progress. Stormwater management design submitted to VDOT for review in March 2013. VDOT comments are being reviewed. Utility relocation work will be required. Design completion delayed four months. Land Acquisition completion delayed five months. Construction completion delayed two months. Schedule adjusted in March due to VDOT's need to review the stormwater management design.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

5320	DR	Sunrise Valley Drive Sidewalk (RMAG) East side from River Birch Road to Legacy Circle	COUNTY	Project Initiation	0.300	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PED/BIKE	CL						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0676	DR	Towlstion Road Bridge Replacement Replace bridge over Rocky Run	VDOT	Design	1.343	0.434	D	Apr-12	TBD	
							R	TBD	TBD	
					Secondary		U	N/A	N/A	
SEC	CL		76247				C	Feb-14	Aug-14	

Originally funded for design only. Funding balance to be provided in FY2014. Funding request has been sent to FHWA and currently awaiting response. Scoping meeting was held on September 12, 2012. Preliminary Field Inspection meeting on March 13, 2013. A Citizen Information Meeting was held on May 23, 2013. Advertisement for Construction February 2014. Road closed and major construction begins early summer 2014.

XXXX	DR, PR	Tyson's Wayfinding Signage (TMSAMS) Throughout Tysons Area	COUNTY	Project Initiation	0.100	0.100	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	CWS						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0681	DR	Walker Road Bridge Replace bridge over Piney Run (PE and ROW only)	VDOT	Design	2.750	0.892	D	Nov -12	Jun-14	
							R	TBD	TBD	
					Secondary		U	N/A	N/A	
SEC	TB		84383				C	N/A	N/A	

Project managed by VDOT. Funded for design and ROW only. Scoping meeting held in November 2012. Design underway. CIM scheduled for September 2013. Updated design start date and added design completion date.

Status Key: ☺ = Complete; 📅 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Dranesville District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0681	DR	Walker Road Road Diet Add street parking spaces and landscaping, restripe roadway, and provide crosswalks at business district intersections south of Georgetown Pike	COUNTY	Bid Ad	1.000	1.000	D	Jul-10	Apr-13	☺
							R	Apr-12	Nov-12	☺
			RSPI01-00300		C & I		U	N/A	N/A	
SEC	TB						C	Jul-13	Dec-13	⚠
Design complete. Final construction package submitted to UDCD. Construction start date delayed three months and project completion delayed two months due to need for approval of VDOT sight distance waiver which has been received.										

0693	DR	Westmoreland Street/Haycock Road Install right turn lane , bike lane, and concrete sidewalk along the west side of Westmoreland Street from Haycock Road to Temple Rodef Shalom	COUNTY	Construction	0.880	0.880	D	Mar-11	Sep-12	☺
							R	May-12	Jan-13	☺
			RSPI01-01200		2007 Bond, C & I		U	Dec-12	Sep-13	👍
SEC	TB						C	Feb-13	Sep-13	👍
Construction contract in progress.										

0693	DR	Westmoreland Street/Old Chesterbrook Road Re-align intersection, new storm drainage, crosswalks on Westmoreland St. from entrance to McLean High School to Old Chesterbrook Road	COUNTY	Design	0.150		D	Jan-10	Apr-14	👎⚠
							R	Aug-13	Mar-14	⚠
			PPTF01-04400		C & I		U	TBD	TBD	
PED/BIKE	GM						C	Jan-14	Mar-15	⚠
Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Prefinal design in progress. Design comments are being incorporated into the plans. Design completion delayed five months due to changes in scope. Land Acquisition delayed nine months due to design delay and identification of additional utility conflicts. Construction completion delayed six months due to scope changes and utility conflicts.										

Status Key: ☺ = Complete; 👍 = On Schedule; 👎 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

XXXX	HM	Ashgrove Lane Trail (TMSAMS) Trail along Ashgrove Lane to western Tysons	FCDOT	Project Initiation	0.500	0.500	D	TBD	TBD		
							R	TBD	TBD		
				RSTP			U	TBD	TBD		
	PED/BIKE		VA							C	TBD

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013. Met with Park Authority where watershed restoration and nearby historic sites may cause additional implications. Status of public access along Northern Neck Drive being investigated. Meeting held April 8, 2013.

0702	DR, HM	Beulah Road Bridge Bridge scour repairs over Wolf Trap Run	VDOT	Complete	1.000	1.000	D	Jan-08	Dec-11	☺	
							R	N/A	N/A		
				Secondary, VDOT Maintenance			U	N/A	N/A		
	SEC		KPR	82213						C	Apr-12

Project is complete.

0675	DR, HM	Beulah Road Bridge Widen, rehabilitate, and raise vertical clearance of Beulah Road Bridge over Dulles Toll Road (Route 267); Add pedestrian facility on west side	VDOT	Complete	4.772	4.772	D	Feb-11	Dec-11	☺	
							R	N/A	N/A		
				VDOT Maintenance			U	N/A	N/A		
	SEC		JYR	99541						C	Jan-12

Project is complete.

0675	HM	Beulah Road Walkway Install 4700 LF asphalt sidewalk and crosswalks on alternate sides of Beulah Road from Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road	COUNTY	Design	1.6600	1.6600	D	Nov-08	Feb-14	👉⚠				
							R	Jul-13	Feb-14	⚠				
				4YP201-PB009			2007 Bonds			U	Aug-13	Feb-14		
	PED/BIKE		JYR							C	Mar-14	Dec-14	⚠	

Pre-final design is in progress. Site visit occurred in May 2013. Comments are being addressed. Design completion delayed four month to address design comments. Land Acquisition completion delayed five months. Construction completion delayed one month. Schedule adjustments due to revisions and corrections in the plans.

Status Key: ☺ = Complete; 🕒 = On Schedule; 👉 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

XXXX	DR, PR, HM	Dulles Rail Phase 1 Construct new stations and extend Metrorail from West Falls Church Station to Wiehle Avenue	MWAA	Construction	2740.000	2740.000	D	Apr-05	Jun-10	☺
								R	Jan-08	Nov-08
TRAN	SAN			70554		Federal, State, Local, Tax District, MWAA	U	Feb-08	Jan-10	☺
				C	Jan-09			Sep-13	👉⚠️	

Physical construction is 93% complete. Construction is scheduled to be substantially completed by September 2013 which was delayed one month. Service start is projected to be late December 2013. For further information, see <http://www.dullesmetro.com>.

XXXX	DR, HM	Dulles Rail Phase 2 Construct six new stations, 2 in Fairfax County, and extend Metrorail from Wiehle Avenue to Route 722 in Loudoun County	MWAA	Bid Ad	3156.000	330.000	D	Jan-11	May-13	☺
								R	TBD	TBD
TRAN				97226		Federal	U	TBD	TBD	
				C	Jul-13			2018		

Design-Build project. Contract award issued in May 2013. NTP scheduled for July 8, 2013. Contractor has not set construction schedule yet, but completion is anticipated in late 2018. If the five parking garages and Innovation Center Station are funded outside of the project budget per the USDOT Memorandum of Agreement, the project estimate will be \$2.7 billion instead of \$3.156 billion. For further information, see <http://www.dullesmetro.com>.

0286	DR, HM, LE, SP	Fairfax County Parkway/Franconia-Springfield Parkway Median Safety Improvements	VDOT	Bid Ad	0.923	1.429	D	2012	Jun-13	☺
								R	N/A	N/A
PRI	KLM			101017, 104002		HSIP	U	N/A	N/A	
				C	Jul-13			Dec-14		

Received approval from FHWA to complete guardrail installation in the median of southern section. Approximately two miles of median guardrail and curb modifications was completed in May. The median of the northern segment of the parkway will have approximately 1.25 miles of High-Tension Cable barrier system by the end of 2014, provided contract bids are received when advertised on July 13, 2013. This section is more extensive than the southern guardrail work in that it will require some earthwork, adjustments to few inlets, and minor landscaping.

0665	HM	Fox Mill Road/Monroe Street Install right turn lane on WB Fox Mill Road and add pedestrian improvements	COUNTY	Utilities	0.850	0.850	D	Nov-10	Jul-13	👉⚠️
								R	Jun-12	Aug-12
SEC	TB			RSPI01-00500		C & I	U	Mar-13	TBD	👉
				C	Sep-13			Feb-14	⚠️	

VSMP permit application submitted March 25, 2013. 2nd Pre-final design plans distributed in June 2013. Utility relocation is 75% complete. Design completion delayed five months, and Construction completion delayed two months due to need to resolve conflict with FCWA plans.

Status Key: ☺ = Complete; 👉 = On Schedule; 🕒 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

4721	HM	Glade Drive Walkway Install 800 LF concrete sidewalk along the north side of Glade Drive from Colts Neck Road to Shire Court	COUNTY	Complete	0.302	0.302	D	Aug-08	Jul-12	☺
							R	Oct-09	May-11	☺
PED/BIKE	JYR		4YP201-PB012	2007 Bonds		U	N/A	N/A		
							C	Dec-12	Mar-13	☺⚠

Project completed two months ahead of previously reported schedule.

0939	HM	Gosnell Road Walkway (DCBPA) Install 100 LF of walkway on east side, north of Route 123	COUNTY	Design	0.100	0.100	D	Oct-12	Sep-14	👍
							R	Feb-14	Sep-14	
PED/BIKE	AL		DCBPA-072	CMAQ		U	TBD	TBD		
		93146					C	Dec-14	Jul-15	

Intermediate design plans were submitted for review on May 31, 2013. This project will be built utilizing the Countywide Permit.

0674	HM	Hunter Mill Road/Sunrise Valley Drive Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	COUNTY	Design	0.500	0.500	D	Apr-13	Mar-15	👍
							R	Jun-14	Feb-15	
PED/BIKE	SSS		PPTF01-03100	C & I		U	TBD	TBD		
							C	Apr-15	Dec-15	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Intermediate design is in progress. The existing signals at this intersection are part of VDOT's signal rebuild list.

XXXX	HM	Isaac Newton Sq W (RMAG) Widen from Isaac Newton Square south to station entrance and install walkway	COUNTY	Project Initiation	2.517	2.517	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	KPR			RSTP		U	TBD	TBD		
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0677	HM	Old Courthouse Road Bike Shoulders (TMSAMS) Both sides from Westbriar Drive northeast to Battery Park Street	COUNTY	Project Initiation	0.115	0.115	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	VA						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is being re-scoped due to right of way and road alignment issues. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0675	HM	Plaza America Proffer Agreement (PA02B) Proffer contribution for pedestrian enhancements: Install walkway on Sunset Hills Road from Reston Center to Town Center Parkway	COUNTY	Bid Ad	0.230	0.230	D	Nov-03	May-12	☺
							R	Oct-10	Nov-12	☺
				D00448-PA02B	Proffer		U	Aug-13	Jun-13	☺⚠
PED/BIKE	MJG						C	Aug-13	Oct-13	⚠

Funding provided by Plaza America cash proffer contribution. Coordinating with Comcast to lower section of cable during construction phase. Draft construction package was sent to CMD on June 21, 2013. Utility relocation completed four months in advance. Construction completion advanced one month. Dates on previous report were incorrect.

0675	HM	Plaza America Proffer Agreement (PA060J) Proffer contribution for public transportation enhancements: EB Sunset Hills Road at Target	COUNTY	On Hold	0.030	0.030	D	Feb-04	Oct-05	☺
							R	Oct-05	TBD	
				D00448-PA060J	Proffer		U	TBD	TBD	
PED/BIKE	MJG						C	TBD	TBD	

Land acquisition unsuccessful. Funds may be available to reinstate project after completion of walkway project (Project No. D00448-PA02B).

8733	HM	Raglan Road/Gosnell Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Complete	0.050	0.050	D	Dec-12	Mar-13	☺⚠
							R	N/A	N/A	
					C & I		U	N/A	N/A	
PED/BIKE	GM						C	Mar-13	April-13	☺⚠

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project Completed three months ahead of schedule.

Status Key: ☺=Complete; ☺=OnSchedule; 🕒=Behind Schedule; ⚠=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0007	DR, HM, PR	Route 7 from Reston Avenue to Jarrett Valley Drive Widen to 6 lanes (PE Only)	VDOT	Design	30.000	5.000	D	Jun-11	TBD	👍
							R	N/A	N/A	
PRI	MJG				NVTD Bonds, Federal	U	N/A	N/A		
			52328			C	N/A	N/A		

Funded through the Board's Tysons Transportation Plan. VDOT FY14-FY19 SYP includes \$5.0 million for design only. Survey complete. Preliminary design, including alternative intersection analysis, in progress. Group of community, BOS staff, and state/local government agency stakeholders meet to discuss design challenges and provide input on project scope. Second CIM scheduled for fall 2013. VDOT completed market research study. Traffic engineering study of HOV/Transit lanes along corridor in progress, anticipated completion October 2013.

0007	DR, HM	Route 7 from Rolling Holly Drive to Reston Avenue Widen to 6 lanes	VDOT	Construction	36.637	36.742	D	Jul-99	Feb-12	😊
							R	Nov-11	Mar-13	😊
PRI	TB				NVTD Bonds, C & I	U	Dec-11	Oct-13	👍	
			52327			C	Dec-12	Jun-15	👍	

Pre-Bid Ad meeting held June 7, 2012. Bid advertisement December 2012. "Pardon our dust" meeting held on June 5, 2013. On the ground construction is currently underway.

0007	DR, HM	Route 7/Baron Cameron Avenue/Springvale Road Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	COUNTY	Design	0.375	0.375	D	June-12	Aug-13	👎⚠️
							R	Nov-09	Aug-10	😊
PED/BIKE	KPR		PPTF01-01600		C & I	U	N/A	N/A		
						C	Oct-13	Dec-13	⚠️	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Comments received for signal plans and TMP plan in May 2013. Final signal plans submitted to VDOT in June 2013. Design and Construction completion delayed six months as a result of delays associated with resubmitting the signal plans.

0007	HM, PR	Route 7/Route 123 Interchange (Study Only) Conceptual design and traffic operations study to determine future interchange configuration or at-grade intersection configuration	COUNTY	Study	0.350	0.350	D	Sep-12	Dec-13	👎⚠️
							R	N/A	N/A	
PRI	TB		2G40-035-002		C & I	U	N/A	N/A		
						C	N/A	N/A		

Notice to proceed issued to consultant in September 2012. Survey and traffic counts in progress. Schedule delayed five months in order to get the required data from the Tysons Consolidated Traffic Impact Analysis study.

Status Key: 😊 = Complete; 👍 = On Schedule; 👎 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

4720	HM	Soapstone Drive Connector/Overpass Feasibility study for connector/overpass from Sunrise Valley Drive to Sunset Hills Road (study only)	COUNTY	Study	0.300	0.300	D	April-12	Sep-13		
							R	N/A	N/A		
	SEC		KPR	R4720X		C & I		U	N/A	N/A	
						C	N/A	N/A			

The study was presented to Reston Master Plan study task force meeting held on February 26, 2013. Briefing to Supervisor Hudgins was held on March 13, 2013. Public information meeting was held in March 2013. Consultant team is working towards completing the evaluation task. Final study report received June 2013. Study is currently being reviewed by VDOT. Comment period will open after VDOT review, and the draft report will be finalized. Study completion delayed seven months due to need to evaluate additional alternatives and delay in VDOT review.

4720	HM	Soapstone Drive Walkway Add 200 LF sidewalk along west side from Sunrise Valley Drive to Hunters Green Court	COUNTY	Complete	0.100	0.100	D	Jan-10	Mar-13		
							R	Jun-12	Jan-13		
	PED/BIKE		KPR	PPTF01-04300		C & I		U	N/A	N/A	
						C	Mar-13	June-13			

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Project completed two months ahead of schedule.

4720	HM	Soapstone Drive Walkway Install walkway along east side from South Lakes Drive to Snakeden Stream Valley	COUNTY	ROW	1.500	1.500	D	Jan-10	Dec-13		
							R	Jan-13	Jul-13		
	PED/BIKE		KPR	26008G-07001		CMAQ		U	Jan-13	Oct-13	
				70632			C	Jan-14	Dec-14		

Final design is in progress. Utility coordination is in progress. 3 of 6 properties have been acquired.

5320	HM	Sunrise Valley Drive Walkway (DCBPA) 4500 LF of 10' wide shared use path on the North side from Soapstone Drive to South Lakes Drive	COUNTY	Design	1.575	0.470	D	Sep-12	Feb-16		
							R	Apr-14	Jan-15		
	PED/BIKE		AL	DCBPA-074		CMAQ		U	TBD	TBD	
				93146			C	Apr-16	Jul-17		

Intermediate design plans distributed for review in May 2013. Extensive utility relocation work is expected and is the cause for the lengthy design schedule.

Status Key: ☺ = Complete; 📅 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

5320	HM	Sunrise Valley Drive Walkway (DCBPA) 5000 LF of concrete sidewalk on the South side from Soapstone Drive to South Lakes Drive	COUNTY	Design	1.750	0.500	D	Sep-12	Feb-16	
						R	Apr-14	Jan-15		
			DCBPA-073		CMAQ		U	TBD	TBD	
PED/BIKE	AL		93146			C	Apr-16	Jul-17		

Intermediate design plans distributed for review in May 2013. Extensive utility relocation work is expected and is the cause for the lengthy design schedule.

5320	HM	Sunrise Valley Drive/Commerce Park Drive (RMAG) Pedestrian intersection improvements	COUNTY	Project Initiation	0.054	0.054	D	TBD	TBD	
						R	TBD	TBD		
					RSTP		U	TBD	TBD	
PED/BIKE	SSS					C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

5320	HM	Sunrise Valley Drive/Mercator Drive - USGS (RMAG) Pedestrian intersection improvements	COUNTY	Project Initiation	0.200	0.200	D	TBD	TBD	
						R	TBD	TBD		
					RSTP		U	TBD	TBD	
PED/BIKE	SSS					C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

5320	HM	Sunrise Valley/Great Meadow/Centennial Park Drive (RMAG) Pedestrian intersection improvements	COUNTY	Project Initiation	0.097	0.097	D	TBD	TBD	
						R	TBD	TBD		
					RSTP		U	TBD	TBD	
PED/BIKE	SSS					C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 🚧 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0675	HM	Sunset Hills Road Walkway Install 1500 LF concrete sidewalk along the north side of Sunset Hills Road from the W&OD Trail to Michael Faraday Court	COUNTY	ROW	0.240	0.240	D	Dec-07	Sep-13	
							R	Nov-10	TBD	
			4YP201-PB017		2007 Bonds		U	TBD	TBD	
PED/BIKE	CL						C	TBD	TBD	

Revised final design is in progress. 2 of 3 property rights have been acquired. Last remaining property is in negotiation with unresolved tree compensation. Tentative agreement reached at July 1, 2013 meeting. Remaining final schedule will be determined when agreement becomes official. Design completion delayed six months due need to revise final design.

0675	HM	Sunset Hills Road/Town Center Parkway (RMAG) Pedestrian intersection improvements	COUNTY	Project Initiation	0.200	0.200	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	SSS						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

7414	HM	Town Center Parkway (RMAG) Underpass/Overpass connection across DTR - structural underpin (study only)	COUNTY	Study	6.148	6.148	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	JYR						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Refining location of crossing. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013. Project was initiated in February 2013. Design of 30% plans for land bridge is in progress. Coordination with WMATA and MWAA is ongoing.

XXXX	HM, PR	Tyson's Grid of Streets Perform traffic operations and conceptual design to provide functional assessment of the grid of streets and further enhance the grid system (study only)	COUNTY	Study	2.500	2.500	D	TBD	TBD	
							R	N/A	N/A	
					C & I		U	N/A	N/A	
SEC	SAN						C	N/A	N/A	

Future study. Dulles Toll Road Ramps study and Consolidated Traffic Impact Analysis study must be completed prior to initiating this study.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

4018	HM	Tyspring Street/Gosnell Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Complete	0.050	0.050	D	Dec-12	Mar-13	☺
							R	N/A	N/A	
							U	N/A	N/A	
PED/ BIKE	GM				C & I		C	Mar-13	Apr-13	☺ Δ

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project completed three months ahead of schedule.

XXXX	HM	Vesper Ct Trail (TMSAMS) Trail from Vesper Ct to Route 7 at Spring Hill Road	FCDOT	Project Initiation	1.000	1.000	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
PED/ BIKE	VA				RSTP		C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

2736	HM	Wall St/Gosnell Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Complete	0.050	0.050	D	Dec-12	Mar-13	☺
							R	N/A	N/A	
							U	N/A	N/A	
PED/ BIKE	GM				C & I		C	Mar-13	Apr-13	☺ Δ

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project completed three months ahead of schedule.

0828	HM	Wiehle Ave Station Walkway/Bikeway (RMAG) Station entrance to Sunrise Valley Drive	COUNTY	Project Initiation	0.500	0.500	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
PED/ BIKE	TB				RSTP		C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

Status Key: ☺ = Complete; ☺ = On Schedule; ☹ = Behind Schedule; **Δ** = Change Since Previous Report; **⚠** = Schedule Concern; **\$** = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0828	HM	Wiehle Ave/DTR Ramps (RMAG) Pedestrian intersection improvements	COUNTY	Project Initiation	0.019	0.019	D	TBD	TBD	
							R	TBD	TBD	
PED/ BIKE	WPH				RSTP		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

0828	HM	Wiehle Ave/Isaac Newton Sq South (DCBPA) Pedestrian intersection improvements	VDOT	Design	0.500	0.200	D	TBD	TBD	
							R	TBD	TBD	
PED/ BIKE	WPH			DCBPA-076 93146	CMAQ		U	TBD	TBD	
							C	TBD	TBD	

VDOT will build and design project per agreement made in January 2013. A meeting was held on site with VDOT to discuss location of traffic signal in May 2013. Traffic signal easements will be required. The county will develop the plats for traffic signal easements.

0828	HM	Wiehle Avenue Park-and-Ride Garage Construct 2300 space parking garage with 10 bus bays and 42 Kiss and Ride spaces at the (future) Wiehle-Reston East Metrorail Station	MWAA	Construction	121.400	121.400	D	Mar-10	Nov-11	☺
							R	Oct-10	Mar-12	☺
TRAN	SSS						U	Dec-10	Jul-13	👎⚠️
							C	Apr-11	Jul-13	👍

Ground breaking held on April 5, 2011. Construction is in progress. Contractor identified additional relocation scope and utility relocation completion delayed one month. Project completion date did not change.

0828	HM	Wiehle Avenue Walkway (DCBPA) Sunrise Valley Drive to Station Entrance	COUNTY	Complete	0.250	0.250	D	Jul-12	Mar-13	☺
							R	N/A	N/A	
PED/ BIKE	VA		2G40-056-000 93146		C&I		U	TBD	TBD	
							C	Apr-13	Apr-13	☺⚠️

Project completed six months ahead of schedule.

Status Key: ☺ = Complete; 👍 = On Schedule; 👎 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff	FC Project No.		Fund Type						
		VDOT UPC No.								

0828	HM	Wiehle Avenue Walkway Phase II Install 700 LF sidewalk along east side from Chestnut Grove Square to North Shore Drive	COUNTY	Complete	0.350	0.350	D	Apr-10	Oct-12	☺
							R	Nov-11	Aug-12	☺
				PPTF01-04500	C & I		U	N/A	N/A	
PED/BIKE	SSS						C	Mar-13	Jun-13	☺

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Project is complete.

0828	HM	Wiehle Avenue/Washington & Old Dominion (W&OD) Trail Phase I (RMAG) Trail crossing improvements to improve safety	COUNTY	Project Initiation	0.046	0.046	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	VA						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013. A feasibility study is underway to determine most effective improvements.

0828	HM	Wiehle Avenue/Washington & Old Dominion (W&OD) Trail Phase II (RMAG) Construct pedestrian/bicycle grade separated crossing	COUNTY	Project Initiation	2.237	2.337	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	VA						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project scope will be determined pending the results of feasibility study. The Board approved the funding agreement on May 14, 2013. The agreement has been forward to VDOT for final approval which is anticipated in July 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Lee District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0286	DR, HM, LE, SP	Fairfax County Parkway/Franconia-Springfield Parkway Median Safety Improvements	VDOT	Bid Ad	0.923	1.429	D	2012	Jun-13	☺
							R	N/A	N/A	
PRI	KLM		101017, 104002		HSIP		U	N/A	N/A	
							C	Jul-13	Dec-14	

Received approval from FHWA to complete guardrail installation in the median of southern section. Approximately two miles of median guardrail and curb modifications was completed in May. The median of the northern segment of the parkway will have approximately 1.25 miles of High-Tension Cable barrier system by the end of 2014, provided contract bids are received when advertised on July 13, 2013. This section is more extensive than the southern guardrail work in that it will require some earthwork, adjustments to few inlets, and minor landscaping.

0644	LE	Franconia Road Walkway North side from Norton Road to Governor's Pond Circle (west)	COUNTY	Project Initiation	1.100	0.450	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	SAN		4YP302-PB04		2014 Bonds, C & I		U	TBD	TBD	
			C	TBD	TBD					

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. Allocated C & I funds to expedite design. Consultant proposal under development. Survey NTP issued on June 20, 2013 and work is expected to begin on July 5, 2013.

1155	LE	Highland St/Backlick Road/Amherst Ave Pedestrian intersection improvements	COUNTY	Project Initiation	0.410	0.210	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	TB				2014 Bonds, C & I		U	TBD	TBD	
			C	TBD	TBD					

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. Allocated C & I funds to expedite design. Consultant proposal under development. Anticipate design task order approval August 2013.

I-95	LE	I-95 Direct Access Ramps to Fort Belvoir North Area Construct a reversible single-lane ramp, connecting the existing I-95 HOV lane flyover ramp to Heller Road within Fort Belvoir North Area	FHWA	Construction	27.00	27.00	D	Aug-10	Sep-11	☺
							R	Jan-11	May-12	☺
INT	TB				DOD		U	Oct-12	Aug-14	👍
			C	Oct-12	Aug-14	👍				

Design-build project managed by FHWA. Construction underway.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Lee District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

I-95	LE, MA, MV	I-95 Express Lanes (PPTA Project) Add one Express lane (3 total) from Edsall Road to Prince William Pkwy; Extend two Express lanes to Stafford County	VDOT	Construction	940.000	940.000	D	Feb-11	Dec-11	☺
							R	N/A	N/A	
INT	SAN				Private, Interstate		U	N/A	N/A	
							C	Aug-12	Dec-14	👍

Scope includes HOV/Transit ramp at Seminary Road and new park-and-ride lots. Design-Build project. The noise wall segment four is under construction which includes the soundwall at the Overlook Community. The noise wall study for segments one through three was approved. Construction is ongoing on all four segments and is 33% complete.

I-95	LE, MV	I-95 Northbound Directional Off-Ramp to Northbound Fairfax County Parkway From I-95 Exit 166 for Route 7100 northbound, to 0.6 miles west of Exit 166 (PE only)	VDOT	Design	81.000	4.193	D	Oct-11	Jun-14	👍
							R	N/A	N/A	
INT	TB				Federal		U	N/A	N/A	
			93033				C	N/A	N/A	

Funding for design only. Preliminary design is in progress. Value engineering study is underway.

0619	LE, MV	Mulligan Road from Route 1 to Telegraph Road Construct/widen Mulligan Road to 4 lanes from Route 1 to Telegraph Road; Widen Telegraph Road to 4 lanes from Beulah Street to Leaf Road	FHWA	Construction	80.000	80.000	D	Mar-07	May-11	☺
							R	Sep-10	May-11	☺
SEC	JYR				DAR, State, RSTP, C & I		U	Feb-11	May-13	👍
			77404				C	Feb-12	Jun-14	👍⚠️

Scope includes Woodlawn Road replacement and Old Mill Road Extension. Construction and utility relocation in progress. Estimate open to traffic in May 2014. Project is 64% complete. Project delayed nine months due to bid protest and delay in utility relocation.

0241	LE	North Kings Highway Median Add concrete median from Fort Drive to North Metro Entrance	COUNTY	Construction	0.250	0.250	D	Mar-10	Dec-12	☺
							R	N/A	N/A	
PED/BIKE	TB		RSPI01-00900		C & I		U	N/A	N/A	
							C	Feb-13	Aug-13	👍⚠️

Construction is 10% complete.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Lee District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0001	LE	Route 1 Southbound from Buckman Rd/Mt Vernon Hwy to Janna Lee (RHPTI) 1400 LF of walkway	COUNTY	Project Initiation	TBD	TBD	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	CL			RHPTI-088	Revenue Sharing, FTA			U	TBD	TBD
							C	TBD	TBD	

Reviewing project scope. Conceptual design required to evaluate site drainage and feasibility concerns. Expect conceptual design task order approval in fall 2013.

0001	LE	Route 1 Southbound from Roxbury Drive to Russell Road (RHPTI) 520 LF of concrete sidewalk along the west side of Route 1	COUNTY	Design	0.300	0.300	D	Jul-12	Nov-14	Δ
							R	Apr-14	Oct-14	
PED/BIKE	CL			RHPTI-082	Revenue Sharing, FTA			U	TBD	TBD
							C	Feb-15	Sep-15	Δ

Intermediate design plans received on June 26, 2013. Design and Construction completion advanced one month.

0001	LE, MV	Route 1 Southbound from Russell Road to Gregory Drive (RHPTI) 270 LF of concrete sidewalk along west side of Route 1, including a signalized crosswalk	COUNTY	Design	0.500	0.500	D	Jul-12	Oct-14	Δ
							R	Apr-14	Nov-14	
PED/BIKE	CL			RHPTI-083	Revenue Sharing, FTA			U	TBD	TBD
			71851				C	Feb-15	Sep-15	Δ

Intermediate design received on June 26, 2013. Design completion advanced two months. Construction completion advanced one month.

0001	MV, LE	Route 1 Transit Center Select location, conceptual design, and operational study for transit center in the Route 1 corridor (study only)	COUNTY	Study	0.154	0.154	D	Aug-10	TBD	
							R	N/A	N/A	
TRAN	CL				FTA			U	N/A	N/A
							C	N/A	N/A	

Southeast Fairfax Development Corporation (SFDC), Mount Vernon Council of Citizens' Associations, Lee District Association of Civic Associations, and Lee Land Use Committee suggested 16 new sites to staff. Field visit to all 16 sites conducted in June 2012. Top four sites were selected based on their ratings on key factors. Staff conducted a GIS analysis of these four sites. Briefed for district supervisors in February 2013. An on-call consultant has been performing conceptual layout design and feasibility analysis since April 2013. Briefed three conceptual layout designs to district supervisors in June 2013. A public hearing will be held in September 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; **Δ** = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Lee District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0001	LE, MV	Route 1/Belford Drive (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.150	0.150	D	Jul-11	May-14	
								R	Sep-13	Apr-14
PED/BIKE	CL				26006G-06011	CMAQ	U	TBD	TBD	
								99054	C	July-14

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months.

0001	LE, MV	Route 1/Ladson Lane (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.400	0.400	D	Jul-11	Mar-14	
								R	Oct-13	Apr-14
PED/BIKE	CL				26006G-06002	CMAQ	U	TBD	TBD	
								99054	C	July-14

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months due to revisions based on additional comments and the need for a design waiver.

0001	LE, MV	Route 1/Lockheed Blvd/Dart Lane (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.500	0.500	D	Mar-12	Dec-13	
								R	N/A	N/A
PED/BIKE	CL				RHPTI-015	CMAQ	U	N/A	N/A	
								98753	C	Mar-14

Pre-final plans submitted to VDOT in April 2013. Comments received in May 2013. Final design is in progress.

0001	LE, MV	Route 1/Mohawk Lane (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.157	0.157	D	Jul-11	May-14	
								R	Sep-13	Apr-14
PED/BIKE	CL				26006G-06011	CMAQ	U	TBD	TBD	
								99054	C	July-14

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Lee District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status	
Proj Type	FC DOT Staff		FC Project No.		VDOT UPC No.	Fund Type					

0001	LE, MV	Route 1/Southgate Drive/Bedoo St (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.500	0.500	D	Mar-12	Nov-13	
							R	TBD	TBD	
PED/BIKE	CL		RHPTI-014		CMAQ		U	TBD	TBD	
			98753			C	Feb-14	Jun-14		

Preliminary design submitted to VDOT in February 2013. Preliminary design comments received in March 2013. Pre-final design to be submitted to VDOT in July 2013.

1647	LE	School Street Sidewalk Construct 750 LF concrete sidewalk on north side from North Kings Hwy. to Pine Grove Circle	COUNTY	Design	0.225	0.225	D	Dec-11	Aug-13	
							R	Jan-13	Jun-13	
PED/BIKE	TB		PPTF01-05000		C & I		U	N/A	N/A	
					C	Sep-13	Jan-14			

Pre-final plans distributed for review on comment on March 14, 2013. All land rights have been acquired one month ahead of previously reported schedule.

0613	LE	South Van Dorn St/Franconia Road Walkway Southwest quadrant missing link	COUNTY	Project Initiation	0.400	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	TBD				2014 Bonds		U	TBD	TBD	
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

XXXX	LE	Springfield CBC Multi-Use Garage (PE only) Multi-modal and bus transit transfer facility to include approximately 1,100 commuter parking spaces, slug-line and pedestrian accommodations, bicycle facilities, and potentially recreational	COUNTY	Project Initiation	45.863	21.173	D	TBD	TBD	
							R	TBD	TBD	
TRAN	MJG		ST-000033		CMAQ, C & I, FTA		U	TBD	TBD	
			T1120			C	TBD	TBD		

Conceptual design and preliminary environmental study in progress. CIM held May 8, 2013. Study to be completed in July 2013 which will include an updated cost estimate; Design initiation expected in fall 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Lee District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0611	LE, MV	Telegraph Road from Beulah Street to Leaf Road Widen Telegraph Road to 4 lanes and provide pedestrian facility; Part of Mulligan Road Project	FHWA	Construction	38.350	27.559	D	Oct-08	May-11	☺
								R	Sep-10	May-11
SEC	JYR		Secondary		11012	U	Feb-11	May-13	👉	
			C	June-11			Jun-14	👉⚠		

Part of Mulligan Road Phase II project which is under construction. Completion date was delayed nine months to account for time lost to bid protest and for delays in utility relocation. Estimate open to traffic in late spring 2014. Project is 64% complete.

0611	LE	Telegraph Road from South Van Dorn Street to South Kings Highway Widen Telegraph Road to 4 lanes section and add pedestrian improvements	VDOT	Construction	12.500	12.300	D	Sep-09	Dec-11	☺
								R	Jun-11	Jun-12
SEC	JYR		C & I, 2007 Bonds		96509	U	June-12	May-13	☺⚠	
			C	Feb-13			Nov-14	👉⚠		

Contractor bid the project with a completion date of November 2014 which is why the completion construction date was advanced seven months. Pardon our dust meeting is scheduled for July 10, 2013.

0611	LE	Telegraph Road Walkway Install 3500 LF asphalt sidewalk and 4' bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park	COUNTY	Design	2.280	0.800	D	Sep-08	Jun-14	👉⚠
								R	Sep-13	Apr-14
PED/BIKE	JYR		4YP201-PB023		2007 Bonds	U	Oct-13	Dec-14	⚠	
			C	May-14			Apr-15	⚠		

Pre-final design is in progress. Addressing signal design comments. Utility relocation required. Design and ROW phases delayed seven months. Utilities delayed eight months. Construction delayed four months. Schedule adjusted due to addressing design comments and utility conflicts.

Status Key: ☺=Complete; 👉=OnSchedule; 👉=Behind Schedule; ⚠=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

0650	MA	Annandale Road/Graham Road Pedestrian intersection improvements	COUNTY	Project Initiation	0.150	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PED/BIKE	N/A						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0050	MA	Arlington Boulevard/Graham Road Install a 4-foot wide raised median on Graham Road	COUNTY	Construction	0.750	0.750	D	Oct-09	Jan-13	☺
							R	Jul-11	Dec-12	☺
			RSPI01-01300		C & I		U	Oct-11	Feb-13	☺
PRI	TB						C	Apr-13	Jul-13	⚠

Construction NTP issued on April 29, 2013. Construction is 60% completed. Construction completion date delayed one month due to Water Authority inspection and permission from property owner to remove existing tree.

0617	MA	Backlick Road Walkway (east side) Install concrete sidewalk along the east side of Backlick Road opposite the Wilburdale community	COUNTY	On Hold	0.150	0.150	D	Feb-08	Sep-10	☺
							R	Jul-09	TBD	
			4YP201-PB025		2007 Bonds		U	TBD	TBD	
PED/BIKE	TB						C	TBD	TBD	

Final design is complete. One homeowner is unwilling to sign. On hold per Supervisor's request.

0617	MA	Backlick Road/Edsall Road Pedestrian intersection improvements	COUNTY	Project Initiation	0.200	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PED/BIKE	VA						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0620	MA	Braddock Road/Backlick Road Install dual left turn lane on WB Braddock Road	COUNTY	On Hold	0.500	0.500	D	Mar-08	TBD	
							R	TBD	TBD	
SEC	KPR			4YP203		2007 Bonds	U	TBD	TBD	
						C	TBD	TBD		

County staff briefed Supervisor Gross on May 18, 2012. Initial analysis of roundabout complete. Project on hold while re-evaluating scope due to changing traffic patterns as a result of the I-495 Express Lanes project completion. New traffic data was collected and is being analyzed. Results of analysis expected in August 2013.

0244	MA	Columbia Pike Walkway Install 1000 LF concrete sidewalk along the north side of Columbia Pike from Maple Court to Blair Road	COUNTY	Construction	0.200	0.200	D	Jan-08	Mar-13	☺⚠
							R	Apr-10	Aug-12	☺
PED/BIKE	MJG			4YP201-PB027		2007 Bonds	U	N/A	N/A	
						C	Apr-13	Aug-13	☹⚠	

Final design is complete. Design waiver was approved February 14, 2013. Final construction package submitted March 27, 2013. Construction is 10% complete. Schedule was delayed three months due to design waiver approval.

0244	MA	Columbia Pike Walkway Install 450 LF concrete sidewalk along the south side of Columbia Pike from Gallows Road to the Annandale Methodist Church	COUNTY	Bid Ad	0.190	0.190	D	Aug-09	May-13	☺⚠
							R	Sep-12	Jan-13	☺
PED/BIKE	MJG			4YP201-PB028		2007 Bonds	U	May-13	Aug-13	☹⚠
						C	Jul-13	Apr-14	⚠	

VDOT permit application submitted in May 2013. VDOT permit received. Preparing final package for CMD. Utility relocations underway. Design and Utilities phases delayed three months due to additional easements required and delays in obtaining VDOT approvals. Construction delayed a total of ten months based on new estimate of construction duration.

0244	MA	Columbia Pike Walkway Install 900 LF concrete sidewalk along the south side of Columbia Pike from Downing Street to Lincolnia Road	COUNTY	Complete	0.430	0.430	D	May-08	May-12	☺
							R	Aug-10	Mar-12	☺
PED/BIKE	MJG			4YP201-PB026		2007 Bonds	U	Apr-12	Jun-12	☺
						C	June-12	Jan-13	☺	

Construction substantially complete January 25, 2013.

Status Key: ☺=Complete; ☹=OnSchedule; ☹=Behind Schedule; ⚠=Change Since Previous Report; ⚠=Schedule Concern; \$=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0244	MA	Columbia Pike/Gallows Road Pedestrian intersection improvements	COUNTY	Project Initiation	0.200	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	VA				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0244	MA	Columbia Pike/John Marr Drive Pedestrian intersection improvements	COUNTY	Project Initiation	0.150	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	VA				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

2248	MA	Elmdale Road Walkway Construct 2600 LF sidewalk from Braddock Road to Old Columbia Pike along south side of Elmdale Road	COUNTY	ROW	0.525	0.525	D	Jan-10	Mar-13	☺
							R	Oct-12	Jul-13	☹
PED/BIKE	CL		PPTF01-03000		C & I		U	Aug-13	Sep-13	
							C	Sep-13	Dec-13	⚠

Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on October 19, 2009. Final design is complete. FCPA will be responsible for golf course tree replanting and cart trail relocation. 2 of 3 properties have been acquired. Design date changed to represent actual date of VDOT permit. Land acquisition date delayed three months due to final property owner's request to remove a tree which LAD is working to resolve. Construction start date delayed, due to Land Acquisition delay, but completion date remains unchanged.

I-395	MA	I-395 HOV Ramp at Seminary Road Direct HOV lanes connection to Seminary Road	VDOT	Design	55.448	55.448	D	May-13	Jun-14	👍
							R	TBD	TBD	
INT	SAN				Federal		U	TBD	TBD	
							C	Jan-14	May-16	⚠

NTP was issued on May 17, 2013, to Archer Western. Design phase of the project has started. Construction completion date adjusted five months due to delays selecting design-build firm.

Status Key: ☺ = Complete; 👍 = On Schedule; ☹ = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

I-395	MA	I-395 Southbound Off-Ramp to Route 236 Westbound Phase I Enhanced signage/wayfinding	COUNTY	Project Initiation	0.500	0.500	D	TBD	TBD	
							R	TBD	TBD	
INT	SAN				RSTP	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project fully funded in advance of 2014 Transportation Bonds with RSTP funds approved by the BOS in April.

I-395	MA	I-395 Southbound Off-Ramp to Route 236 Westbound Phase II Widen off-ramp to two lanes	COUNTY	Project Initiation	1.000	0	D	TBD	TBD	
							R	TBD	TBD	
INT	SAN				2014 Bond	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

I-95	LE, MA, MV	I-95 Express Lanes (PPTA Project) Add one Express lane (3 total) from Edsall Road to Prince William Pkwy; Extend two Express lanes to Stafford County	VDOT	Construction	940.000	940.000	D	Feb-11	Dec-11	☺
							R	N/A	N/A	
INT	SAN				Private, Interstate	U	N/A	N/A		
						C	Aug-12	Dec-14	👍	

Scope includes HOV/Transit ramp at Seminary Road and new park-and-ride lots. Design-Build project. The noise wall segment four is under construction which includes the soundwall at the Overlook Community. The noise wall study for segments one through three was approved. Construction is ongoing on all four segments and is 33% complete.

77	MA	North Chambliss Street/Beauregard Street Eliminate exclusive right turn lane from North Chambliss to Beauregard	COUNTY	Project Initiation	1.000	0	D	TBD	TBD	
							R	TBD	TBD	
SEC	JYR				2014 Bonds	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. RSTP funds not redirected to this project.

Status Key: ☺ = Complete; 📅 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0236	MA	Route 236/Beauregard St Channelize Route 236 WB left turn lane at Beauregard St	COUNTY	Project Initiation	0.050	0.050	D	TBD	TBD	
							R	TBD	TBD	
PRI	TBD				RSTP		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project fully funded in advance of 2014 Transportation Bonds with RSTP funds approved by the BOS in April.

0236	MA	Route 236/Beauregard St Bus Pullout Close EB service drive and construct bus pullout	COUNTY	Project Initiation	0.200	0	D	TBD	TBD	
							R	TBD	TBD	
PRI	TBD				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0236	MA	Route 236/Cherokee Ave Construct NB right turn lane from Cherokee Avenue to EB Route 236	COUNTY	Project Initiation	0.500		D	TBD	TBD	
							R	TBD	TBD	
PRI	JYR				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project fully funded in advance of 2014 Transportation Bonds with RSTP funds approved by the BOS in April. Scope of project is under development. Existing traffic counts have been collected and under analysis. Signal warrant analysis is in progress.

0050	MA	Route 50 Walkway from Graham Road to Wayne Road (RT50PI) Install walkway on south side of Route 50	COUNTY	Project Initiation	0.765	0.100	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH		RT50-056	58601	RSTP, CMAQ		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0050	MA	Route 50 Walkway from Patrick Henry Drive to Olin Drive (RT50PI) Install walkway on south side of Route 50	COUNTY	Project Initiation	0.225	0.100	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH		RT50-062		RSTP, CMAQ	U	TBD	TBD		
			58601			C	TBD	TBD		

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0050	MA	Route 50 Walkway from South Street to Aspen Lane (RT50PI) Install walkway on south side of Route 50	COUNTY	Project Initiation	0.585	0.200	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH		RT50-061		RSTP, CMAQ	U	TBD	TBD		
			58601			C	BD	TBD		

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Schedule to be determined when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0050	MA	Route 50 Walkway from Woodlawn Ave to Church (RT50PI) Install walkway on north side of Route 50	COUNTY	Project Initiation	0.500	0.100	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH		RT50-057		RSTP, CMAQ	U	TBD	TBD		
			58601			C	TBD	TBD		

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0050	MA, PR	Route 50/Allen St (RT50PI) Intersection and bus stop improvements	COUNTY	Project Initiation	0.400	0.200	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH		RT50-052		RSTP, CMAQ	U	TBD	TBD		
			58601			C	TBD	TBD		

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0050	MA, PR	Route 50/Annandale Road (RT50PI) Pedestrian intersection improvements	COUNTY	Project Initiation	0.400	0.200	D	TBD	TBD	
							R	TBD	TBD	
PED/ BIKE	WPH		RT50-054		RSTP, CMAQ		U	TBD	TBD	
			58601				C	TBD	TBD	

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0050	MA, PR	Route 50/Wayne Road/Woodlawn Ave (RT50PI) Signalization and sidewalk improvements	COUNTY	Project Initiation	0.400	0.200	D	TBD	TBD	
							R	TBD	TBD	
PED/ BIKE	WPH		RT50-053		RSTP, CMAQ		U	TBD	TBD	
			58601				C	TBD	TBD	

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0007	MA	Route 7 Intersection Improvements from Seven Corners to Juniper Lane (RT7PI) Pedestrian intersection improvements at three locations: Seven Corners, Thorne Road and Seven Corners Center	COUNTY	ROW	0.800	0.800	D	Aug-10	Sep-13	
							R	Feb-13	Sep-13	
PED/ BIKE	SAN		4YP201-PB052		2007 Bonds		U	N/A	N/A	
							C	Nov-13	Jun-14	

Pre-final design submitted for review on May 7, 2013. 1 of 6 properties have been acquired. No utility relocation required. Land Acquisition completion delayed one month. Thumbs up shown for Land Acquisition phase because phase initiated after delay.

0007	MA	Route 7 Walkway at Columbia Pike Interchange (RT7PI) Install sidewalk along both ramps from Columbia Pike to Leesburg Pike and along service road from Seminary Road to Leesburg Pike	COUNTY	Design	0.800	0.800	D	Oct-10	May-13	
							R	Oct-11	Oct-12	
PED/ BIKE	SAN		4YP201-PB050		2007 Bonds, Enhancements		U	N/A	N/A	
							C	May-13	Apr-14	

2nd pre-final design submitted for review in May 2013. Design completion delayed two months because of additional time required to obtain VDOT approvals, but the project completion date did not change.

Status Key: ☺ = Complete; 👍 = On Schedule; 🙅 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		VDOT UPC No.	Fund Type				

0007	MA	Route 7 Walkway at Row Street (RT7PI) Install 400 LF segment of walkway and curb on the east side of Route 7 to the north of Row Street	COUNTY	Design	0.225	0.225	D	Aug-10	Oct-13	👍
							R	Jul-13	Nov-13	⚠️
	PED/BIKE		SAN	4YP201-PB047	2007 Bonds	U	N/A	N/A		
							C	Dec-13	Apr-14	

Pre-final distribution on March 21, 2013. Addressing comments. Plat review issued for land acquisition in May 2013. Land Acquisition completion date delayed two months due to additional revisions to plats.

0007	MA	Route 7 Walkway at Seminary Ramp Streetscape Phase II (RT7PI) Install a 5' brick walkway approximately 450 LF on the south side of the ramp from Columbia Pike to Seminary Road	COUNTY	ROW	0.250	0.250	D	Nov-10	Nov-13	👍
							R	Feb-13	Sep-13	👍
	PED/BIKE		SAN	4YP201-PB054	2007 Bonds	U	Sep-13	Nov-13		
							C	Jan-14	Sep-14	

2nd pre-final design plans submitted to VDOT in February 2013. Utility relocation within the right-of-way required. Land Acquisition Division NTP issued in February 2013. 0 of 2 properties of been acquired.

0007	MA	Route 7 Walkway from Culmore Shopping Center to Church St (RT7PI) Install 1600 LF of sidewalk along the frontage of several shopping centers north of Columbia Pike	COUNTY	ROW	0.750	0.750	D	Aug-10	Sep-13	👍⚠️
							R	Aug-11	Jul-13	👍⚠️
	PED/BIKE		SAN	4YP201-PB049	2007 Bonds	U	Feb-13	Sep-13		
							C	Oct-13	May-14	⚠️

Addressing 2nd pre-final comments. 7 of 10 properties acquired. Utility relocations are required. Schedule was adjusted due to outstanding land rights issues. Design completion delayed four months. Land Acquisition delayed three months. Construction completion delayed five months.

0007	MA	Route 7 Walkway from Gorham Street to S. 14th Street (RT7PI) Install two smaller segments of walkway totaling 300 LF	COUNTY	Complete	0.250	0.250	D	Jun-10	May-12	😊
							R	Jul-11	Mar-12	😊
	PED/BIKE		SAN	4YP201-PB051	2007 Bonds	U	Feb-13	Mar-13	😊	
							C	Dec-12	Apr-13	😊

Construction is complete.

Status Key: 😊 = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mason District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0007	MA	Route 7 Walkway from Rio Drive to Glenmore Drive (RT7PI) Install two segments of walkway along Route 7 from the south side of Rio Drive to Glenmore Drive	COUNTY	ROW	0.750	0.750	D	Aug-10	Feb-14	
							R	Jun-13	Jan-14	
			4YP201-PB048		2007 Bonds		U	Jan-14	Apr-14	
PED/BIKE	SAN						C	Apr-14	Oct-14	

2nd pre-final design is in progress. VSMP permit is in progress. 0 of 6 properties have been acquired. Water and gas utility relocations will be required within the right-of-way. Schedule adjusted in January due a full title search that was required at this stage of the project to clear land rights questions. Design and Land Acquisition completion delayed six months. Utility relocation delayed five months. Construction completion delayed three months.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

0637	MV	Cinder Bed Road/Newington Road Intersection Improvements including relocating intersection 450 feet to the north, reconstruction of Cinder Bed Rd, sidewalk, culvert at Long Branch Creek, additional right turn lane along	COUNTY	Utilities	5.000	5.000	D	Jun-09	Sep-13	
								R	TBD	TBD
SEC	TB		4YP214		2007 Bonds		U	Jul-12	Dec-14	
							C	Nov-13	Jan-15	

Second pre-final submitted on April 16, 2013. Partial comments have been received and are being addressed. Utility plats returned for correction. Design and Construction completion delayed three months. Utility Relocation completion delayed four months. Delays due to additional revisions to plans and utility plats and additional coordination with the Department of Vehicle Services.

0640	MV, SP	Gambrill Road/Pohick Road Install right turn lane on SB Gambrill Road	COUNTY	Bid Ad	1.075	0.500	D	Mar-10	Jun-13	
								R	Aug-12	Nov-12
SEC	SSS		RSPI01-00600		C & I		U	Aug-13	Sep-13	
							C	Aug-13	Aug-14	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Gas line utility needs to be relocated. Draft construction package completed on June 25, 2013. Construction schedule delayed one month due to delay in addressing pre-final design comments.

0636	MV, SP	Hooes Road/Newington Forest Ave Intersection improvements and extend sidewalk	COUNTY	Project Initiation	0.200	0	D	TBD	TBD	
								R	TBD	TBD
PED/BIKE	CL				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

I-95	LE, MA, MV	I-95 Express Lanes (PPTA Project) Add one Express lane (3 total) from Edsall Road to Prince William Pkwy; Extend two Express lanes to Stafford County	VDOT	Construction	940.000	940.000	D	Feb-11	Dec-11	
								R	N/A	N/A
INT	SAN				Private, Interstate		U	N/A	N/A	
							C	Aug-12	Dec-14	

Scope includes HOV/Transit ramp at Seminary Road and new park-and-ride lots. Design-Build project. The noise wall segment four is under construction which includes the soundwall at the Overlook Community. The noise wall study for segments one through three was approved. Construction is ongoing on all four segments and is 33% complete.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

I-95	LE, MV	I-95 Northbound Directional Off-Ramp to Northbound Fairfax County Parkway From I-95 Exit 166 for Route 7100 northbound, to 0.6 miles west of Exit 166 (PE only)	VDOT	Design	81.000	4.193	D	Oct-11	Jun-14	👍
								R	N/A	N/A
INT	TB				Federal		U	N/A	N/A	
			93033				C	N/A	N/A	

Funding for design only. Preliminary design is in progress. Value engineering study is underway.

0642	MV	Lorton Road/Furnace Road from Silverbrook Road to Route 123 Widen to 4-lane divided section including on-road bike lanes, shared use path, low impact development practices, bridge crossings and wide median in Laurel Hill area	COUNTY	Utilities	65.000	50.000	D	Feb-08	Sep-12	😊
								R	Jan-12	Sep-12
SEC	SAN			4YP213	2007 Bonds, C & I		U	Oct-12	Oct-13	👍
							C	Oct-13	Jun-16	

Final design approval from VDOT Traffic Engineering is in progress. VDOT permit submitted on June 24, 2013. Utility relocations are underway.

0642	MV	Lorton Road/Lorton Market Road Extend WB left turn lane	COUNTY	Project Initiation	0.300	0	D	TBD	TBD	
								R	TBD	TBD
SEC	VA				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0642	MV	Lorton Road/Lorton Station Blvd Extend WB left turn lane and convert signal to protected only phasing	COUNTY	Project Initiation	1.200	0	D	TBD	TBD	
								R	TBD	TBD
SEC	N/A				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: 😊 = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0242	MV	Mason Neck Trail 2B Install 9900 LF of 8-foot asphalt trail along Gunston Road from Pohick Bay Drive to the Pohick Bay Golf Course entrance	COUNTY	ROW	2.290	1.840	D	TBD	Mar-12	☺
							R	Aug-12	TBD	👉⚠
				W00600-W6130B	District Walkway			U	TBD	TBD
PED/BIKE	CL						C	Dec-13	Apr-15	\$

Land acquisition is in progress. 9 of 9 easements on private properties acquired to date. Northern Virginia Regional Park Authority (NVRPA) reviewing final version of agreement with FCDOT. NVRPA and Dominion Virginia Power unable to come to agreement on the legal document for guy wire location. Currently working on alternatives to move trail or utility poles, and Land Acquisition completion date changed to TBD as a result. Application for necessary additional federal funding for construction submitted in February 2013. Waiting on VDOT decision regarding application.

0235	MV	Mount Vernon Highway Walkway Add sidewalk from Richmond Highway (Route 1) to retail north of Sunny View Drive along west side	COUNTY	ROW	0.500	0.500	D	Mar-10	Jul-13	👉⚠
							R	Dec-11	Jul-13	👉⚠
				PPTF01-03900	C & I			U	N/A	N/A
PED/BIKE	CL						C	Aug-13	Feb-14	⚠

Final design plans in progress. 2 of 3 properties have been acquired. No utility relocation is required. Schedule adjusted in March due to issues pertaining to negotiations with property owner on last remaining land rights. Design delayed three months. ROW delayed five months. Construction delayed two months.

0619	LE, MV	Mulligan Road from Route 1 to Telegraph Road Construct/widen Mulligan Road to 4 lanes from Route 1 to Telegraph Road; Widen Telegraph Road to 4 lanes from Beulah Street to Leaf Road	FHWA	Construction	80.000	80.000	D	Mar-07	May-11	☺
							R	Sep-10	May-11	☺
						DAR, State, RSTP, C & I		U	Feb-11	May-13
SEC	JYR		77404				C	Feb-12	Jun-14	👉⚠

Scope includes Woodlawn Road replacement and Old Mill Road Extension. Construction and utility relocation in progress. Estimate open to traffic in May 2014. Project is 64% complete. Project delayed nine months due to bid protest and delay in utility relocation.

0641	MV	Pohick Road/Southern Road Pedestrian intersection improvements and extend sidewalk	COUNTY	Project Initiation	0.200	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds			U	TBD	TBD
PED/BIKE	CL						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺ = Complete; 👉 = On Schedule; 👉⚠ = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; \$ = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0001	MV	Richmond Highway from Old Mill Road/Mulligan Road to Telegraph Road Widen to 6 lanes, including sidewalk/trail, and wide median for future transit	FHWA	Construction	180.000	180.000	D	Mar-11	Apr-13	☺⚠
							R	TBD	TBD	
PRI	JYR			R00101-00100		DOD Grant		U	TBD	TBD
							C	Jun-13	Feb-16	👍⚠

NEPA environmental process is completed. Request for Proposals for Design-Build was issued in December 2012. Contract was awarded April 25, 2013, and NTP was issued June 6, 2013. Survey and utility location started in May 2013. 30% plans submitted for review in June 2013. Project is divided into five sections - A) Telegraph Road Intersection, B) Telegraph Road to Fairfax County Parkway, C) Accotink Village Area, D) Railroad Bridge to Belvoir Road, E) Woodlawn historic district. Project completion date was advanced four months.

0638	MV	Rolling Road from Fullerton Street to DeLong Drive Widen to 4 lanes (design only)	COUNTY	Design	1.300	1.300	D	Feb-11	Jun-13	☺
							R	N/A	N/A	
SEC	SSS			40021G-09000		OEA Grant		U	N/A	N/A
							C	N/A	N/A	

Funded for design only through Dept. of Defense, Office of Economic Authority Grant. Advanced second prefinal design plans submitted to VDOT in February 2013 and second prefinal design plans resubmitted in April 2013. A meeting with VDOT and Fairfax County staff was held in March 2013 to go over drainage comments and all issues have been resolved. Design is complete.

0001	MV	Route 1 Northbound at Quander Road Phase II (RHPTI) 450 LF of 5-foot wide concrete sidewalk south of Quander	COUNTY	Construction	0.113	0.113	D	Dec-07	Mar-13	☺⚠
							R	Oct-10	Jul-11	☺
PED/BIKE	CL			40031G*AA1400037-11		Revenue Sharing, FTA		U	N/A	N/A
			71851				C	Apr-13	July-13	👍⚠

Project is part of Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction is 95% complete. Design was completed in March, one month later than previously reported. Construction completion date was advanced four months.

0001	MV	Route 1 Northbound from Engleside St to Forest Place (RHPTI) 460 LF of concrete sidewalk from Engleside Street to Forest Place	COUNTY	Design	0.300	0.300	D	Jul-12	Oct-14	👍⚠
							R	Apr-14	Nov-14	
PED/BIKE	CL			RHPTI-087		Revenue Sharing, FTA		U	TBD	TBD
			71851				C	Feb-15	Oct-15	

Intermediate design plans distributed in May 2013. Design completion advanced two months.

Status Key: ☺=Complete; 🕒=OnSchedule; 🕒=Behind Schedule; ⚠=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0001	MV	Route 1 Northbound from Fairhaven Ave./Quander Rd. to hotels (RHPTI) 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Avenue/Quander Road to Virginia Lodge	COUNTY	Design	0.450	0.450	D	Jul-12	Nov-14	Δ
							R	Mar-14	Oct-14	
				RHPTI-079		Revenue Sharing, FTA		U	TBD	TBD
PED/BIKE	CL		71851				C	Jan-15	Sep-15	Δ

Intermediate design plans distributed on June 26, 2013. Design and Construction dates advanced one month.

0001	MV	Route 1 Northbound from Mt Vernon Highway to Napper Road (RHPTI) Pedestrian crossing and signal at Mt. Vernon Highway and 500 LF of 5-foot wide concrete sidewalk	COUNTY	Design	0.689	0.689	D	Dec-07	Jul-13	Δ
							R	Nov-11	Apr-13	
				40031G-11223		Revenue Sharing, FTA		U	Sep-12	Oct-12
PED/BIKE	CL		71851				C	Aug-13	Feb-14	Δ

Final design is complete. Awaiting signal design approval. Design completion delayed three months. Construction completion delayed two months due to additional time to obtain easements and signal design approval.

0001	MV	Route 1 Northbound from Radford Avenue to Frye Road (RHPTI) 940 LF of concrete sidewalk along the east side of Route 1	COUNTY	Design	0.500	0.500	D	Jul-12	Oct-14	Δ
							R	Apr-14	Nov-14	
				RHPTI-084		Revenue Sharing, FTA		U	TBD	TBD
PED/BIKE	CL						C	Feb-15	Sep-15	Δ

Intermediate plans distributed in May 2013. Design completion advanced two months. Construction completion advanced one month.

0001	MV	Route 1 Northbound from Sacramento Drive to Dogue Creek (RHPTI) 2000 LF of walkway and new pedestrian bridge over Dogue Creek	COUNTY	Project Initiation	TBD	TBD	D	TBD	TBD	
							R	TBD	TBD	
				RHPTI-086		Revenue Sharing, FTA		U	TBD	TBD
PED/BIKE	CL		71851				C	TBD	TBD	

Reviewing project scope. Conceptual design required to evaluate site drainage and feasibility concerns. Expect conceptual design task order approved fall 2013.

Status Key: =Complete; =OnSchedule; =Behind Schedule; **Δ** =Change Since Previous Report; =Schedule Concern; **\$** =Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

0001	MV	Route 1 Northbound from Virginia Lodge to Huntington Ave (RHPTI) 1375 LF of 5' concrete sidewalk and extension of a box culvert along the east of Richmond Highway	COUNTY	Design	0.450	0.450	D	Jul-12	Nov-14	
							R	Mar-14	Nov-14	
				RHPTI-080		Revenue Sharing, FTA	U	TBD	TBD	
PED/BIKE	CL		71851				C	Feb-15	Sep-15	

Intermediate design plans distributed on June 26, 2013. Design and Construction completion dates advanced one month.

0001	MV	Route 1 Northbound north of Reddick Ave (RHPTI) 500 LF of 5-foot wide concrete sidewalk	COUNTY	Construction	0.125	0.125	D	Dec-07	Mar-13	
							R	Oct-10	Aug-11	
				40031G*AA1400033-11		Revenue Sharing, FTA	U	N/A	N/A	
PED/BIKE	CL		71851				C	Apr-13	Jul-13	

Construction is 25% complete. Design was completed one month later than previously reported. Construction is schedule to be completed four months earlier than previously reported.

0001	MV	Route 1 Northbound south of Fordson Road to Woodlawn Trail (RHPTI) 1640 LF of 5-foot wide concrete sidewalk	COUNTY	Construction	0.410	0.410	D	Dec-07	Mar-13	
							R	Oct-10	Oct-11	
				40031G*AA1400036-11		Revenue Sharing, FTA	U	Jan-13	Apr-13	
PED/BIKE	CL		71851				C	Apr-13	Jul-13	

Construction is 90% complete. Design was completed in March, one month later than previously reported. Construction is schedule to be completed four months earlier than previously reported.

0001	MV	Route 1 Northbound south of Kings Village Road (RHPTI) 150 LF of 5-foot wide concrete sidewalk	COUNTY	Construction	0.038	0.038	D	Dec-07	Mar-13	
							R	Oct-10	Apr-11	
				40031G*AA1400035-11		Revenue Sharing, FTA	U	N/A	N/A	
PED/BIKE	CL		71851				C	Apr-13	Jul-13	

Construction is 90% complete. Design was completed in March, one month later than previously reported. Construction is schedule to be completed four months earlier than previously reported.

Status Key: ☺ = Complete; 📅 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		VDOT UPC No.	Fund Type				

0001	MV	Route 1 Southbound at Belle Haven Towers (RHPTI) 550 LF of 5-foot wide concrete sidewalk and service Drive crossing	COUNTY	Construction	0.138	0.138	D	Dec-07	Mar-13	☺⚠
							R	Oct-10	Nov-11	☺
PED/BIKE	CL		40031G-11254	Revenue Sharing, FTA			U	N/A	N/A	
			71851				C	Apr-13	Jul-13	👍

Construction is 25% complete. Design was completed one month later than previously reported. Construction is schedule to be completed four months earlier than previously reported.

0001	MV	Route 1 Southbound Belle Haven Towers to Mount Eagle Drive (RHPTI) 110 LF of 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive	COUNTY	Design	0.100	0.100	D	Jul-12	Oct-14	👍⚠
							R	Apr-14	Nov-14	
PED/BIKE	CL		RHPTI-081	Revenue Sharing, FTA			U	TBD	TBD	
			71851				C	Feb-15	Sep-15	⚠

Intermediate design plans distributed on June 26, 2013. Design phase schedule advanced two months. Construction schedule advanced one month.

0001	MV	Route 1 Southbound from Dogue Creek to Mobile Home Sales Park (RHPTI) 340 LF of trail and new pedestrian bridge over Dogue Creek	COUNTY	Project Initiation	TBD	TBD	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	CL		RHPTI-085	Revenue Sharing, FTA			U	TBD	TBD	
			71851				C	TBD	TBD	

Reviewing project scope. Conceptual design required to evaluate site drainage and feasibility concerns. Expect conceptual design task order approval fall 2013.

0001	LE, MV	Route 1 Southbound from Russell Road to Gregory Drive (RHPTI) 270 LF of concrete sidewalk along west side of Route 1, including a signalized crosswalk	COUNTY	Design	0.500	0.500	D	Jul-12	Oct-14	👍⚠
							R	Apr-14	Nov-14	
PED/BIKE	CL		RHPTI-083	Revenue Sharing, FTA			U	TBD	TBD	
			71851				C	Feb-15	Sep-15	⚠

Intermediate design received on June 26, 2013. Design completion advanced two months. Construction completion advanced one month.

Status Key: ☺=Complete; 👍=OnSchedule; 🐢=Behind Schedule; ⚠=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0001	MV	Route 1 Southbound from Sacramento Drive to Engleside Plaza (RHPTI) 1400 LF of 5-foot wide concrete sidewalk	COUNTY	Construction	0.350	0.350	D	Dec-07	Mar-13	☺⚠
							R	Oct-10	Sep-11	☺
			40031G-11213	Revenue Sharing, FTA	U	Jan-13	Apr-13	☺		
PED/BIKE	CL		71851		C	Apr-13	July-13	👍⚠		

Construction is 50% complete. Design was completed one month later than previously reported. Construction is schedule to be completed in four months earlier than previously reported.

0001	MV	Route 1 Southbound South of Sky View Drive (RHPTI) 170 LF of 5-foot wide concrete sidewalk and bus stop pad	COUNTY	Construction	0.043	0.043	D	Dec-07	Mar-13	☺⚠
							R	Oct-10	May-11	☺
			40031G-11214	Revenue Sharing, FTA	U	Jan-13	Apr-13	☺		
PED/BIKE	CL		71851		C	April-13	Jun-13	👍⚠		

Construction is 90% completed. Design was completed in one month later than previously reported. Construction is schedule to be completed five months earlier than previously reported.

0001	MV, LE	Route 1 Transit Center Select location, conceptual design, and operational study for transit center in the Route 1 corridor (study only)	COUNTY	Study	0.154	0.154	D	Aug-10	TBD	👍
							R	N/A	N/A	
				FTA	U	N/A	N/A			
TRAN	CL				C	N/A	N/A			

Southeast Fairfax Development Corporation (SFDC), Mount Vernon Council of Citizens' Associations, Lee District Association of Civic Associations, and Lee Land Use Committee suggested 16 new sites to staff. Field visit to all 16 sites conducted in June 2012. Top four sites were selected based on their ratings on key factors. Staff conducted a GIS analysis of these four sites. Briefed for district supervisors in February 2013. An on-call consultant has been performing conceptual layout design and feasibility analysis since April 2013. Briefed three conceptual layout designs to district supervisors in June 2013. A public hearing will be held in September 2013.

0001	MV	Route 1/Arlington Blvd. (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.500	0.500	D	Mar-12	Jan-14	👍
							R	TBD	TBD	
			RHPTI-016	CMAQ	U	TBD	TBD			
PED/BIKE	CL		98753		C	Apr-14	Aug-14			

Pre-final plans submitted to VDOT in April 2013. Comments received in May 2013. Final design is in progress.

Status Key: ☺=Complete; 👍=OnSchedule; 🐢=Behind Schedule; ⚠=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff	FC Project No.		Fund Type						
		VDOT UPC No.								

0001	LE, MV	Route 1/Belford Drive (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.150	0.150	D	Jul-11	May-14	Δ
							R	Sep-13	Apr-14	Δ
			26006G-06011		CMAQ		U	TBD	TBD	
PED/ BIKE	CL		99054				C	July-14	Oct-14	Δ

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months.

0001	MV	Route 1/Frye Road Phase II (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.300	0.300	D	Jul-11	May-14	Δ
							R	Oct-13	Apr-14	Δ
			26006G-06002		CMAQ		U	TBD	TBD	
PED/ BIKE	CL		99054				C	Jul-14	Oct-14	Δ

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months.

0001	LE, MV	Route 1/Ladson Lane (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.400	0.400	D	Jul-11	Mar-14	Δ
							R	Oct-13	Apr-14	Δ
			26006G-06002		CMAQ		U	TBD	TBD	
PED/ BIKE	CL		99054				C	July-14	Oct-14	Δ

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months due to revisions based on additional comments and the need for a design waiver.

0001	LE, MV	Route 1/Lockheed Blvd/Dart Lane (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.500	0.500	D	Mar-12	Dec-13	
							R	N/A	N/A	
			RHPTI-015		CMAQ		U	N/A	N/A	
PED/ BIKE	CL		98753				C	Mar-14	Jul-14	

Pre-final plans submitted to VDOT in April 2013. Comments received in May 2013. Final design is in progress.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; **Δ** = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0001	MV	Route 1/Lukens Lane Phase II (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.300	0.300	D	July-11	May-14	
								R	Oct-13	Apr-14
					26006G-06002	CMAQ	U	TBD	TBD	
PED/BIKE	CL			99054			C	Jul-14	Oct-14	

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months.

0001	LE, MV	Route 1/Mohawk Lane (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.157	0.157	D	Jul-11	May-14	
								R	Sep-13	Apr-14
					26006G-06011	CMAQ	U	TBD	TBD	
PED/BIKE	CL			99054			C	July-14	Oct-14	

Design waiver submitted in April 2013. Design waiver comments received in May 2013. Final design waiver submitted in June 2013. Schedule adjusted in February due to updated VDOT comments. Design completion delayed eight months. Land Acquisition completion delayed seven months. Construction completion delayed eight months.

0001	MV	Route 1/Sacramento Drive/Cooper Road (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.500	0.500	D	Mar-12	Nov-13	
								R	N/A	N/A
					RHPTI-013	CMAQ	U	TBD	TBD	
PED/BIKE	CL			98753			C	Feb-14	Jun-14	

Preliminary design submitted to VDOT in February 2013. Preliminary design comments received in March 2013. Pre-final design is being prepared for submission to VDOT.

0001	LE, MV	Route 1/Southgate Drive/Bedoo St (RHPTI) Pedestrian intersection improvements	COUNTY	Design	0.500	0.500	D	Mar-12	Nov-13	
								R	TBD	TBD
					RHPTI-014	CMAQ	U	TBD	TBD	
PED/BIKE	CL			98753			C	Feb-14	Jun-14	

Preliminary design submitted to VDOT in February 2013. Preliminary design comments received in March 2013. Pre-final design to be submitted to VDOT in July 2013.

Status Key: ☺ = Complete; 🍷 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0600	MV, SP	Silverbrook Road Walkway Install 650 LF asphalt sidewalk along the north side of Silverbrook Road from Silverthorn Road to Bayberry Ridge Road	COUNTY	Construction	0.220	0.220	D	May-08	Mar-12	☺
							R	Feb-09	Feb-11	☺
			4YP201-PB020		2007 Bonds		U	N/A	N/A	
PED/BIKE	SAN						C	May-12	Aug-13	👎⚠️

Construction is 70% complete, Coordinating issue with installation of new private entrance. Construction schedule delayed six months due to the need to renegotiate agreement with one property owner.

0600	MV	Silverbrook Road Walkway Install 820 LF asphalt sidewalk along the north side of Silverbrook Road from Southrun Road to Monacan Road	COUNTY	Construction	0.060	0.060	D	May-08	Apr-13	☺⚠️
							R	May-10	Nov-12	☺
			4YP201-PB018		2007 Bonds		U	N/A	N/A	
PED/BIKE	SAN						C	Jun-13	Aug-13	👎⚠️

Final design is complete. Final construction package delivered to UDCD on June 4, 2013. Schedule adjusted in March due to preparation of the VSMP and VDOT Land Use permits. Design completion delayed three months. Construction completion delayed two months. Thumbs up shown for Construction Phase because phase initiated after schedule adjustment.

0600	MV	Silverbrook Road Walkway South side from Hoos Road to South County High School	COUNTY	Project Initiation	2.300	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PED/BIKE	KPR						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0600	MV	Silverbrook Road/Southrun Road Intersection improvements, EB left turn lane	COUNTY	Project Initiation	1.200	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
SEC	KPR						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺=Complete; 📅=OnSchedule; 📅👎=Behind Schedule; ⚠️=Change Since Previous Report; 📅👎=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Mount Vernon District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0611	LE, MV	Telegraph Road from Beulah Street to Leaf Road Widen Telegraph Road to 4 lanes and provide pedestrian facility; Part of Mulligan Road Project	FHWA	Construction	38.350	27.559	D	Oct-08	May-11	☺
							R	Sep-10	May-11	☺
SEC	JYR		11012		Secondary		U	Feb-11	May-13	👉
							C	June-11	Jun-14	👉⚠️

Part of Mulligan Road Phase II project which is under construction. Completion date was delayed nine months to account for time lost to bid protest and for delays in utility relocation. Estimate open to traffic in late spring 2014. Project is 64% complete.

Status Key: ☺ = Complete; 👉 = On Schedule; 🕒 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

3402	PR	Aline Avenue Walkway (TMSAMS) South side between Gallows Road and first entrance on Aline Ave	COUNTY	Project Initiation	0.250	0.250	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	SAN						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0786	PR	Boone Blvd/Aline Ave (TMSAMS) Pedestrian intersection improvements	COUNTY	Construction	0.050	0.050	D	Dec-12	Apr-13	☺
							R	N/A	N/A	
					C & I		U	TBD	TBD	
PED/BIKE	GM						C	Jul-13	Sep-13	👍⚠️

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Sent to UDCD in March. Project completion delayed two months due to issue acquiring VDOT permit which was received. Thumbs up shown for Construction Phase because phase initiated after schedule adjustment.

0123	PR	Chain Bridge Road Walkway (TMSAMS) North side from Anderson Road to Colonial Lane	COUNTY	Project Initiation	0.750	0.750	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	SSS						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

1074	PR	Colonial Lane/Chain Bridge Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Complete	0.050	0.050	D	Dec-12	Mar-13	☺⚠️
							R	N/A	N/A	
					C & I		U	N/A	N/A	
PED/BIKE	GM						C	Mar-13	Apr-13	☺⚠️

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project completed three months ahead of schedule.

Status Key: ☺=Complete; 🕒=OnSchedule; 🕒=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0123	DR, PR	Dolley Madison Blvd Walkway (DCBPA) Great Falls St/Lewinsville Road to Tysons East Metrorail Station	COUNTY	Design	1.200	1.200	D	Jan-12	Apr-15	👍
							R	Apr-14	Nov-14	
			DCBPA-065		CMAQ		U	TBD	TBD	
PED/BIKE	SSS		93146				C	Jun-15	Jan-16	

Utility designation received on June 3, 2013. Intermediate plans distributed on June 7, 2013.

XXXX	DR, PR, HM	Dulles Rail Phase 1 Construct new stations and extend Metrorail from West Falls Church Station to Wiehle Avenue	MWAA	Construction	2740.000	2740.000	D	Apr-05	Jun-10	😊
							R	Jan-08	Nov-08	😊
					Federal, State, Local, Tax District, MWAA		U	Feb-08	Jan-10	😊
TRAN	SAN		70554				C	Jan-09	Sep-13	👎⚠️

Physical construction is 93% complete. Construction is scheduled to be substantially completed by September 2013 which was delayed one month. Service start is projected to be late December 2013. For further information, see <http://www.dullesmetro.com>.

0267	DR, PR	Dulles Toll Road Tysons Ramps Study to evaluate alternatives for existing and up to three additional interchanges between the Dulles Toll Road and Tysons	FCDOT	Study	0.800	0.800	D	May-11	Jul-13	👍
							R	N/A	N/A	
					C & I		U	N/A	N/A	
PRI	SAN						C	N/A	N/A	

Public information meeting was held on May 20, 2013. Report is being finalized. Study findings to be presented to the Board of Supervisors Transportation Committee on September 17, 2013.

XXXX	PR	Eskridge Road Extension Extend Eskridge Road from Merrifield Town Center (developer project) to Williams Drive	COUNTY	Complete	3.5	4.5	D	Oct-08	Oct-11	😊
							R	Dec-09	Jan-12	😊
					C & I		U	Jan-12	Aug-12	😊
SEC	SAN						C	Jun-12	May-13	😊

Construction complete. Street acceptance package is being prepared. There will be a walkthrough with VDOT and County inspectors to provide final punch list to the contractor.

Status Key: 😊 = Complete; 👍 = On Schedule; 👎 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0650	PR	Gallows Road Walkway (TMSAMS) Sidewalk on northwest corner of Gallows Road and Old Courthouse Road intersection	COUNTY	Project Initiation	0.250	0.250	D	TBD	TBD	
	R						TBD	TBD		
PED/BIKE	SAN				RSTP	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0650	PR	Gallows Road/Boone Blvd (TMSAMS) Pedestrian intersection improvements	COUNTY	Project Initiation	0.150	0.150	D	TBD	TBD	
	R						TBD	TBD		
PED/BIKE	CL				RSTP	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0650	PR	Gallows Road/Gallows Branch Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Project Initiation	0.250	0.250	D	TBD	TBD	
	R						TBD	TBD		
PED/BIKE	TB				RSTP	U	TBD	TBD		
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0939	PR	Gosnell Road/Old Courthouse Road (DCBPA) Pedestrian intersection improvements	COUNTY	Design	0.500	0.200	D	Feb-12	Oct-13	
	R						Oct-13	May-14		
PED/BIKE	GM		DCBPA-071		CMAQ	U	N/A	N/A		
			93146			C	Jul-14	Sep-14		

Final design was submitted to VDOT on June 10, 2013. Project plat submitted to VDOT on June 21, 2013. Environmental Study complete. Project completion delayed six months due to delay in VDOT approval for land rights which FCDOT is still waiting to receive.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0674	PR	Hunter Mill Road/Mystic Meadow Way Reconfigure intersection with roundabout and new pedestrian/bicycle facilities	COUNTY	Design	0.800	0.800	D	Aug-10	Dec-13	👍
							R	Jul-13	Dec-13	⚠️
			RSPI01-00700		C & I		U	TBD	TBD	
SEC	SSS						C	Feb-14	Dec-14	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Pre-final design submitted for review in June 2013. Land Acquisition delayed two months due to design revisions that delayed ROW phase initiation

I-495	PR	I-495 Express Lanes Ped/Bike at Chain Bridge Road Both sides from Old Meadow Road to Tysons Blvd	VDOT	Design	1.750	1.750	D	April-13	Mar-14	👍
							R	Mar-14	Oct-14	
					Enhancement, CMAQ		U	Oct-13	Oct-14	
PED/BIKE	WPH		94363				C	Mar-15	Dec-15	

Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project. Design in progress.

I-495	PR	I-495 Express Lanes Ped/Bike at Gallows Road North side from I-495 to Mobil Oil Entrance	VDOT	Bid Ad	0.330	0.330	D	Jan-11	Mar-13	😊
							R	N/A	N/A	
					Enhancement, CMAQ		U	N/A	N/A	
PED/BIKE	WPH		94363				C	Jul-13	Dec-13	

Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project.

I-495	PR	I-495 Express Lanes Ped/Bike at Idylwood Road (North) North side from I-495 to Shreve Hill Road	VDOT	Design	1.280	1.280	D	April-13	Mar-14	👍
							R	Oct-13	Oct-14	
					Enhancement, CMAQ		U	N/A	N/A	
PED/BIKE	WPH		94363				C	Mar-15	Dec-15	

Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project. Design in progress.

Status Key: 😊 = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

I-495	PR	I-495 Express Lanes Ped/Bike at Idylwood Road (South) South side from I-495 to Whitestone Hill Ct	VDOT	Design	1.280	1.280	D	April-13	Mar-14	👍
							R	Oct-13	Oct-14	
PED/BIKE	WPH					Enhancement, CMAQ	U	N/A	N/A	
			94363		C		Mar-15	Dec-15		

Project will complete missing pedestrian facilities outside the limits and original scope of the I-495 Express Lanes Project. Design in progress.

I-66	PR, SP, SU	I-66 Active Traffic Management Improve safety and incident management along I-66 corridor from the D.C. line to Route 29 in Gainesville	VDOT	Design	33.780	33.780	D	Jan-13	Dec-14	👍
							R	N/A	N/A	
INT	SSS					Federal	U	N/A	N/A	
			98017		C		Jul-13	Feb-15		

Notice To Proceed (NTP) was issued in January 2013. No required right of way anticipated. Design-Build project with construction anticipated to start in July 2013.

I-66	PR, SP, SU	I-66 from I-495 Capital Beltway to Route 15 in Haymarket I-66 Tier 1 Draft Environmental Impact Statement (study only)	VDOT	Study	15.404	15.404	D	May-11	TBD	👎⚠️
							R	N/A	N/A	
INT	SSS					Interstate	U	N/A	N/A	
			54911		C		N/A	N/A		

Study being managed by VDOT Central Office in Richmond. Draft Tier 1 Environmental Document released in February 2013. County comments sent in April 2013. Commonwealth Transportation Board (CTB) passed a resolution in May 2013 for the improvement concepts to be advanced for consideration in subsequent Tier 2 studies. County is preparing a response letter. VDOT, DRPT, and FHWA working to develop Tier I Final EIS and completion date has changed from June 2013 to an undetermined date.

I-66	PR	I-66 Vienna Metro Enhanced Transit Access (I-66 Bus Ramp) Construct bus ramp to increase accessibility to Vienna Metrorail Station for transit vehicles	VDOT	Design	53.949	38.300	D	Nov-05	Jan-14	👍
							R	TBD	TBD	
INT	CL					CMAQ, RSTP	U	N/A	N/A	
			81009		C		Jan-14	Dec-16		

The Interchange Justification Report (IJR) was delivered to VDOT Central Office in November 2012 for processing through FHWA. VDOT coordinating with WMATA on access and land rights. VDOT scheduled to issue an RFQ after FHWA approves IJR in 2013 and an RFP in later 2013. Design Public Hearing was held on March 27, 2013. FCDOT and VDOT staff responded to FHWA comments on IJR in June 2013. VDOT submitted a TIGER V Grant Application to FHWA for additional funding to support this project.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0695	PR	Idylwood Road Bike Lanes (TMSAMS) Both sides from Helena Drive to Idyl Lane	COUNTY	Project Initiation	1.050	1.050	D	TBD	TBD	
							R	TBD	TBD	
PED/ BIKE	CWS				RSTP		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Pre-scoping process is underway. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0684	PR	International Drive/Greensboro Road (DCBPA) Pedestrian intersection improvements		Design	0.175	0.175	D	Feb-12	Jun-14	
							R	Oct-13	May-14	
PED/ BIKE	GM			DCBPA-067 93146			U	N/A	N/A	
							C	July-14	Sep-14	

Final design was submitted to VDOT on June 10, 2013. Project plat submitted to VDOT on June 21, 2013. Environmental study complete. Design completion delayed eight months. Construction completion delayed six months. Schedule adjusted due to additional need and approval for land rights which delayed design completion and ability to go to permit.

6034	PR	International Drive/Jones Br/Spring Hill (TMSAMS) Pedestrian intersection improvements	COUNTY	Project Initiation	0.150	0.150	D	TBD	TBD	
							R	TBD	TBD	
PED/ BIKE	TB				RSTP		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

6034	PR	International Drive/Tysons Blvd (TMSAMS) Pedestrian intersection improvements	COUNTY	Project Initiation	0.150	0.150	D	TBD	TBD	
							R	TBD	TBD	
PED/ BIKE	TB				RSTP		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

8102	PR	Jones Branch Connector Develop preliminary design (30% level) and perform operational analysis for the Jones Branch Connector from Route 123 to Jones Branch Drive	COUNTY	Design	0.695	0.695	D	Oct-11	TBD		
							R	TBD	TBD		
	SEC		SSS	R5062X		C & I		U	TBD	TBD	
				103907				C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. 30% roadway and bridge plans distributed for review in January 2013 and comments received in March 2013. Schedule extended nine months to (1) develop methodology for preparing an IMR which was approved by VDOT in March 2013 and currently being reviewed by FHWA and (2) to develop full IMR and prepare NEPA re-evaluation which would require VDOT/FHWA approval. Approval is anticipated in early 2014. Final design consultant selected in June 2013 and contract negotiations are underway.

0893	PR	Madrillon Road Walkway (TMSAMS) Install 315 LF of walkway between Gallows Road and Boss Street	COUNTY	Project Initiation	0.127	0.127	D	TBD	TBD		
							R	TBD	TBD		
	PED/BIKE		CL			RSTP		U	TBD	TBD	
								C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0769	PR	Oak Street Walkway Install concrete sidewalk along the south side of Oak Street from Sandburg Street to I-495	COUNTY	ROW	0.090	0.090	D	Jun-08	Feb-14		
							R	June-13	Jan-14		
	PED/BIKE		KPR	4YP201-PB038		2007 Bonds		U	TBD	TBD	
								C	Mar-14	Sep-14	

Project removed from hold after Express Lanes completion. Scope now includes walkway from the I-495 Express Lanes Ped/Bike at Oak Street project. Phase I pre-final plans comments have been received. Phase I will be constructed first. Land Acquisition NTP for phase one submitted on June 27, 2013. Phase II NTP issued in May 2013.

0677	PR	Old Courthouse Road/Woodford Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Project Initiation	0.200	0.200	D	TBD	TBD		
							R	TBD	TBD		
	PED/BIKE		CL			RSTP		U	TBD	TBD	
								C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

3543	PR	Old Meadow Road/Old Meadow Lane (TMSAMS) Pedestrian intersection improvements	COUNTY	Construction	0.050	0.050	D	Dec-12	Apr-13	☺
							R	N/A	N/A	
PED/BIKE	GM					C & I		U	N/A	N/A
							C	Jul-13	Sep-13	👍⚠️

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Sent to UDCD in March. Project completion delayed two months due to issue acquiring VDOT permit which was received. Thumbs up for Construction Phase, because phase initiated after schedule adjustment.

XXXX	DR, PR	Pavement Marking Plans (TMSAMS) Magarity Road, Jones Branch Drive, Westmoreland St, Madrillon Road		Project Initiation	0.100	0.100	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	N/A					RSTP		U	TBD	TBD
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0123	PR	Route 123 Bridge over I-66 Rehabilitation of Route 123 SB and NB bridges over I-66	VDOT	Project Initiation	16.095	1.090	D	TBD	TBD	
							R	N/A	N/A	
PRI	CL					State		U	N/A	N/A
			92567				C	TBD	TBD	

Reviewed Stage 1 Bridge Deck Replacement & Widening Study Report in December 2012. Scoping meeting in January 2013. This project still remains in Stage One, no construction funding is available.

0123	PR	Route 123/Jermantown Road Construct right turn lane from SB Route 123 onto WB Jermantown Road, right turn lane extension from NB Route 123 onto EB Jermantown Road, and pedestrian intersection improvements	COUNTY	Design	0.950	0.950	D	Nov-10	Jan-14	👍⚠️
							R	TBD	TBD	
PRI	JYR			RSPI01-01400		C & I		U	TBD	TBD
							C	Feb-14	Aug-14	⚠️

C & I funding approved by BOS in March 2010. Second intermediate design is in progress. Signal modification is in progress. NTP given for the stormwater analysis allowance. Utility designation is in progress. Geotechnical pavement cores in progress. Design completion delayed four months and construction completion delayed three months due to delay in receiving Geotechnical report.

Status Key: ☺=Complete; 👍=OnSchedule; 🐢=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0029	PR	Route 29 at Nutley Street Construct raised concrete median along the east leg of Route 29, provide dual eastbound left turn lane, and upgrade traffic signal	VDOT	Construction	1.520	1.520	D	Nov-11	Oct-12	☺
							R	Oct-12	Oct-13	👉
PRI	TB		100648		HSIP		U	TBD	TBD	
							C	Apr-13	Oct-14	👉⚠️
<p>HSIP project managed by VDOT. Final design underway. Construction contract awarded on April 24, 2013. Construction start date changed to reflect date of contract award.</p>										

0029	PR	Route 29/Gallows Road Widen Route 29 to 6 lanes from I-495 to Merrilee Drive, and widen Gallows Road to 6 lanes from Gatehouse Road to Providence Forest Drive	VDOT	Complete	120.069	135.028	D	Feb-04	Dec-07	☺
							R	Jan-07	Oct-08	☺
PRI	SAN		11395, 88600		Federal, State, Primary		U	May-08	Jun-11	☺
							C	Mar-11	Jan-13	☺
<p>Construction is complete. Utility relocation cost reflects UPC 88600 which is a separate project to replace the water main. DPWES and Dominion are working together to upgrade the lighting along project boundaries.</p>										

0050	PR	Route 50 Walkway from Annandale Road to Cherry Street (RT50PI) Install walkway on north side of Route 50	COUNTY	Project Initiation	0.495	0.150	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH		RT50-059		RSTP, CMAQ		U	TBD	TBD	
			58601				C	TBD	TBD	
<p>Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.</p>										

0050	PR	Route 50 Walkway from Cedar Hill Road to Allen Street (RT50PI) Install walkway on north side of Route 50	COUNTY	Project Initiation	0.630	0.225	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH		RT50-055		RSTP, CMAQ		U	TBD	TBD	
			58601				C	TBD	TBD	
<p>Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.</p>										

Status Key: ☺ = Complete; 👉 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0050	PR	Route 50 Walkway from Meadow Lane to Linden Lane (RT50PI) Install walkway on north side of Route 50	COUNTY	Project Initiation	0.270	0.100	D	TBD	TBD	
							R	TBD	TBD	
			RT50-060		RSTP, CMAQ		U	TBD	TBD	
PED/BIKE	WPH		58601				C	TBD	TBD	

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0050	PR	Route 50 Walkway from Westcott Street to Annandale Road (RT50PI) Install walkway on north side of Route 50	COUNTY	Project Initiation	1.260	0.300	D	TBD	TBD	
							R	TBD	TBD	
			RT50-058		RSTP, CMAQ		U	TBD	TBD	
PED/BIKE	WPH		58601				C	TBD	TBD	

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0050	MA, PR	Route 50/Allen St (RT50PI) Intersection and bus stop improvements	COUNTY	Project Initiation	0.400	0.200	D	TBD	TBD	
							R	TBD	TBD	
			RT50-052		RSTP, CMAQ		U	TBD	TBD	
PED/BIKE	WPH		58601				C	TBD	TBD	

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0050	MA, PR	Route 50/Annandale Road (RT50PI) Pedestrian intersection improvements	COUNTY	Project Initiation	0.400	0.200	D	TBD	TBD	
							R	TBD	TBD	
			RT50-054		RSTP, CMAQ		U	TBD	TBD	
PED/BIKE	WPH		58601				C	TBD	TBD	

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0050	MA, PR	Route 50/Wayne Road/Woodlawn Ave (RT50PI) Signalization and sidewalk improvements	COUNTY	Project Initiation	0.400	0.200	D	TBD	TBD	
							R	TBD	TBD	
			RT50-053	RSTP, CMAQ	U	TBD	TBD			
PED/BIKE	WPH		58601		C	TBD	TBD			

Project is part of the Route 50 Pedestrian Initiative approved by the Board of Supervisors on June 19, 2012. Environmental documentation is in progress. Survey is in progress. Schedule to be completed when survey is completed in fall 2013. Coordinating with VDOT on the reallocation of additional funding to cover shortfall.

0007	DR, PR	Route 7 Bridge Rehabilitation Bridge over Dulles Toll Road	VDOT	Design	20.546	1.316	D	Sep-12	Sep-14	
							R	Jan-14	Sep-14	
				Bridge	U	TBD	TBD			
PRI	SAN		82135		C	Jan-15	TBD			

Public hearing is to be scheduled for fall 2013. Environmental document is expected to be completed by end of summer 2013. Design-Build procurement method may be used after public hearing depending on the funding of the project. Funding is currently available for design only. ROW phase delayed ten months due to lack of dedicated funding and pending results of public hearing.

0007	DR, HM, PR	Route 7 from Reston Avenue to Jarrett Valley Drive Widen to 6 lanes (PE Only)	VDOT	Design	30.000	5.000	D	Jun-11	TBD	
							R	N/A	N/A	
				NVTD Bonds, Federal	U	N/A	N/A			
PRI	MJG		52328		C	N/A	N/A			

Funded through the Board's Tysons Transportation Plan. VDOT FY14-FY19 SYP includes \$5.0 million for design only. Survey complete. Preliminary design, including alternative intersection analysis, in progress. Group of community, BOS staff, and state/local government agency stakeholders meet to discuss design challenges and provide input on project scope. Second CIM scheduled for fall 2013. VDOT completed market research study. Traffic engineering study of HOV/Transit lanes along corridor in progress, anticipated completion October 2013.

0007	DR, PR	Route 7 Shared Use Paths (TMSAMS) Interim pedestrian and bike improvements on both sides from DTR Bridge to Beulah Road, completing missing links	COUNTY	Project Initiation	4.500	4.500	D	TBD	TBD	
							R	TBD	TBD	
				RSTP	U	TBD	TBD			
PED/BIKE	KPR				C	TBD	TBD			

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Scope has been finalized. Route 7 widening project survey files have been requested from VDOT. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction (includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0007	PR	Route 7 Walkway North Side under Route 123 (DCBPA) Install walkway across interchange	COUNTY	Design	1.200	1.200	D	Feb-12	May-14	
							R	TBD	TBD	
							DCBPA-069		CMAQ	
PED/BIKE	TB		93146				C	Nov-14	June-15	
<p>Intermediate design submitted to VDOT in June 2013. Environmental study is complete. Design completion delayed four months and Construction completion delayed six months. Schedule adjusted due to schedule requirements set forth in the design proposal.</p>										

0007	PR	Route 7 Walkway South Side under Route 123 (DCBPA) Install walkway across interchange	COUNTY	Design	1.200	1.200	D	Feb-12	May-14	
							R	TBD	TBD	
							DCBPA-070		CMAQ	
PED/BIKE	TB		93146				C	Nov-14	June-15	
<p>Intermediate design submitted to VDOT in June 2013. Environmental study is complete. Design completion delayed four months and Construction completion delayed six months. Schedule adjusted due to schedule requirements set forth in the design proposal.</p>										

0007	PR	Route 7 Widening from Route 123 to I-495 (Study Only) Conceptual design and traffic operations study to determine future cross section	COUNTY	Study	0.650	0.650	D	Sep-12	Dec-13	
							R	N/A	N/A	
							2G40-035-001		C & I	
PRI	TB						C	N/A	N/A	
<p>Preliminary roadway layout has been developed per Tysons Design standards. Schedule delayed five months waiting on data from the Tysons Consolidated Traffic Impact Analysis study.</p>										

0007	PR	Route 7/Gosnell/Westpark (TMSAMS) Pedestrian intersection improvements	COUNTY	Design	0.250	0.250	D	TBD	TBD	
							R	TBD	TBD	
									RSTP, C & I	
PED/BIKE	TB						C	TBD	TBD	
<p>Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. C & I funds allocated to advance design. VDOT requested Synchro analysis of intersection. Negotiating task order for Synchro analysis. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.</p>										

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0007	HM, PR	Route 7/Route 123 Interchange (Study Only) Conceptual design and traffic operations study to determine future interchange configuration or at-grade intersection configuration	COUNTY	Study	0.350	0.350	D	Sep-12	Dec-13		
							R	N/A	N/A		
				2G40-035-002		C & I		U	N/A	N/A	
	PRI		TB					C	N/A	N/A	

Notice to proceed issued to consultant in September 2012. Survey and traffic counts in progress. Schedule delayed five months in order to get the required data from the Tysons Consolidated Traffic Impact Analysis study.

0007	PR	Route 7/Spring Hill Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Project Initiation	0.250	0.250	D	TBD	TBD		
							R	TBD	TBD		
						RSTP, C & I		U	TBD	TBD	
	PED/BIKE		TB					C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. C & I funds allocated to advance design. VDOT requested Synchro analysis of intersection. Negotiating task order for Synchro analysis. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0007	PR	Route 7/Tyco/Westwood Center (TMSAMS) Pedestrian intersection improvements	COUNTY	Project Initiation	0.250	0.250	D	TBD	TBD		
							R	TBD	TBD		
						RSTP, C & I		U	TBD	TBD	
	PED/BIKE		TB					C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. C & I funds allocated to advance design. VDOT requested Synchro analysis of intersection. Negotiating task order for Synchro analysis. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

0936	PR	Sandburg Street Trail (TMSAMS) Install trail from Oak Street to Sandburg Ridge Court	COUNTY	On Hold	0.150	0.150	D	TBD	TBD		
							R	TBD	TBD		
						RSTP		U	TBD	TBD	
	PED/BIKE		CWS					C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project On Hold after discussion with Supervisor. Currently evaluating alternatives.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

XXXX	PR	Scotts Run Walkway (TMSAMS) Connection through Scotts Run Community Park	FCPA	Project Initiation	2.500	2.500	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	VA				RSTP		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

1549	PR	Seneca Ave/Chain Bridge Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Complete	0.050	0.050	D	Dec-12	Mar-13	☺
							R	N/A	N/A	
PED/BIKE	GM				C & I		U	N/A	N/A	
							C	Mar-13	Apr-13	☺⚠

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project completed three months ahead of schedule.

6054	PR	Solutions Drive/Greensboro Blvd (TMSAMS) Pedestrian intersection improvements	COUNTY	Construction	0.050	0.050	D	Dec-12	Apr-13	☺
							R	N/A	N/A	
PED/BIKE	GM				C & I		U	N/A	N/A	
							C	Jul-13	Sep-13	☺⚠

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Sent to UDCD in March. Project completion delayed two months due to issue acquiring VDOT permit which was received. Thumbs up shown for Construction Phase, because phase initiated after schedule adjustment.

7648	PR	Tysons Boulevard/Galleria Drive (DCBPA) Pedestrian intersection improvements	COUNTY	Design	0.500	0.300	D	Sep-12	Nov-13	☺⚠
							R	TBD	TBD	
PED/BIKE	SAN			DCBPA-068	CMAQ		U	TBD	TBD	
							C	Dec-13	May-14	⚠

VDOT approved preliminary study for traffic signal and timings. Project will be completed in two phases. Pre-final design for phase one is in progress. Design completion delayed one month and Construction completion delayed two months due to additional time required for traffic signal timing study approval.

Status Key: ☺ = Complete; ☺ = On Schedule; ☺ = Behind Schedule; ⚠ = Change Since Previous Report; ⚠ = Schedule Concern; ⚠ = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

XXXX	HM, PR	Tysons Grid of Streets Perform traffic operations and conceptual design to provide functional assessment of the grid of streets and further enhance the grid system (study only)	COUNTY	Study	2.500	2.500	D	TBD	TBD		
							R	N/A	N/A		
	SEC		SAN			C & I		U	N/A	N/A	
								C	N/A	N/A	

Future study. Dulles Toll Road Ramps study and Consolidated Traffic Impact Analysis study must be completed prior to initiating this study.

XXXX	PR	Tysons Pavement Markings (TMSAMS) Bicycle Master Plan routes in Tysons	COUNTY	Project Initiation	0.015	0.015	D	TBD	TBD		
							R	TBD	TBD		
	PED/BIKE		CWS			RSTP		U	TBD	TBD	
								C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

XXXX	DR, PR	Tysons Wayfinding Signage (TMSAMS) Throughout Tysons Area	COUNTY	Project Initiation	0.100	0.100	D	TBD	TBD		
							R	TBD	TBD		
	PED/BIKE		CWS			RSTP		U	TBD	TBD	
								C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Reviewing project scope. The Board approved the funding agreement on May 14, 2013. The agreement has been forwarded to VDOT for final approval which is anticipated in July 2013.

5457	PR	Westbranch Drive/Jones Branch Drive (TMSAMS) Pedestrian intersection improvements	COUNTY	Complete	0.100	0.100	D	Dec-12	Mar-13	☺	
							R	N/A	N/A		
	PED/BIKE		GM			C & I		U	N/A	N/A	
								C	Mar-13	Apr-13	☺⚠

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project completed three months ahead of schedule.

Status Key: ☺=Complete; 🕒=OnSchedule; 🕒=Behind Schedule; ⚠=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Providence District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							
5457	PR	Westbranch Drive/Westpark Drive (TMSAMS) Pedestrian intersection improvements	COUNTY	Construction	0.100	0.100	D	Dec-12	Apr-13	☺
							R	N/A	N/A	
					C & I		U	N/A	N/A	
PED/BIKE	GM						C	Jul-13	Sep-13	👍⚠️
<p>Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Sent to UDCD in March. Project completion delayed two months due to issue acquiring VDOT permit which was received. Thumbs up shown for Construction Phase, because phase initiated after schedule adjustment.</p>										

Status Key: ☺=Complete; 👍=OnSchedule; 🐢=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Springfield District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

0620	BR, SP	Braddock Road/Route 123 Interim improvements: Add dual left turn lanes on Route 123, add through lane and left turn lane on Roanoke River Road, extend turn lanes at Braddock Road and Route 123	COUNTY	Design	3.000	3.000	D	May-10	Sep-14	
								R	Oct-13	May-14
			2G40-015-000		C & I		U	TBD	TBD	
SEC	SAN						C	Oct-14	Dec-15	

Intermediate design plans distributed on April 30, 2013, for review. Comments were received on June 21, 2013, and are being reviewed. A funding agreement is being established between the County and VDOT to construct the Kelly Drive drainage improvements with VDOT/GMU Campus Drive Project.

0645	BR, SP	Burke Lake Road/Coffer Woods Road Pedestrian intersection improvements and extend sidewalk 600'	COUNTY	Project Initiation	0.904	0.370	D	TBD	TBD	
							R	TBD	TBD	
			4YP301		2014 Bonds, C & I		U	TBD	TBD	
PED/BIKE	CL						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed. C & I funds allocated to expedite design. Consultant proposal under development. Survey expected to be completed in August 2013; Anticipate design task order approval fall 2013.

0652	SP	Burke Road Bike Lanes On-road bike lanes/road diet from Mill Cove Ct. to VRE Station	COUNTY	Project Initiation	0.040	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PED/BIKE	CWS						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0286	SP	Fairfax County Parkway from Route 29 to Braddock Road Add SB auxiliary lane	COUNTY	Design	1.200	1.200	D	Feb -11	Apr-14	
							R	Sep-13	Mar-14	
			4YP209		2007 Bonds		U	N/A	N/A	
PRI	SSS						C	May-14	Dec-14	

NTP issued for task order addendums to address the new stormwater management (SWM) requirements in March 2013. Intermediate design plans distributed in May 2013 for review. Design completion delayed eight months and Construction completion delayed five months, due to change in project scope resulting from new stormwater management requirements, additional pavement designs, and sign lighting considerations.

Status Key: ☺ = Complete; 👍 = OnSchedule; 🐢 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Springfield District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0286	SP, SU	Fairfax County Parkway/Fair Lakes Parkway/Monument Drive Interchange Construct interchange and intersection improvements from I-66 to Route 50	VDOT	Construction	69.660	89.726	D	Oct-01	Jun-10	☺
							R	Sep-05	Dec-10	☺
PRI	JYR				RSTP, ARRA	52404	U	Mar-07	Dec-10	☺
							C	May-10	Oct-13	👍

Construction is 90% complete. Final paving is in progress. VDOT is scheduling ribbon-cutting ceremony for early September 2013.

0286	DR, HM, LE, SP	Fairfax County Parkway/Franconia-Springfield Parkway Median Safety Improvements	VDOT	Bid Ad	0.923	1.429	D	2012	Jun-13	☺
							R	N/A	N/A	
PRI	KLM				HSIP	101017, 104002	U	N/A	N/A	
							C	Jul-13	Dec-14	

Received approval from FHWA to complete guardrail installation in the median of southern section. Approximately two miles of median guardrail and curb modifications was completed in May. The median of the northern segment of the parkway will have approximately 1.25 miles of High-Tension Cable barrier system by the end of 2014, provided contract bids are received when advertised on July 13, 2013. This section is more extensive than the southern guardrail work in that it will require some earthwork, adjustments to few inlets, and minor landscaping.

0640	MV, SP	Gambrill Road/Pohick Road Install right turn lane on SB Gambrill Road	COUNTY	Bid Ad	1.075	0.500	D	Mar-10	Jun-13	☺
							R	Aug-12	Nov-12	☺
SEC	SSS		RSPI01-00600		C & I		U	Aug-13	Sep-13	
							C	Aug-13	Aug-14	⚠

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Gas line utility needs to be relocated. Draft construction package completed on June 25, 2013. Construction schedule delayed one month due to delay in addressing pre-final design comments.

XXXX	BR, SP	George Mason University Transit Center Construct transit center with up to 10 bus bays and amenities such as shelters and lighted kiosks	COUNTY	Project Initiation	1.000	1.000	D	TBD	TBD	
							R	TBD	TBD	
TRAN	SAN				2007 Bonds		U	TBD	TBD	
							C	TBD	TBD	

GMU will administer the project. Additional coordination internally and with GMU is ongoing. Schedule will be set when agreement is executed.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Springfield District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

XXXX	BR, SP	GMU West Campus Bypass Roadway crossing Route 123 west to Braddock Road	GMU	Construction	15.000	15.000	D	Mar-12	Aug-12	☺
							R	TBD	TBD	
SEC	SAN				State		U	Mar-13	Dec-13	👍
							C	Sep-12	Dec-13	👍

Design-Build project. Initial design phase of project completed August 2012. Design-Build contract started in September 2012. Final design is in progress for work within VDOT right of way. Intermediate design is in progress for GMU work. Initial construction work started on GMU property. Kelley Drive drainage improvement is being coordinated with VDOT and Fairfax County DOT.

0636	MV, SP	Hooes Road/Newington Forest Ave Intersection improvements and extend sidewalk	COUNTY	Project Initiation	0.200	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	CL				2014 Bonds		U	TBD	TBD	
							C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

6945	SP	Hunter Village Drive Shoulder Widening Add pedestrian improvements from Old Keene Mill Road to Painted Daisy Drive	COUNTY	ROW	0.800	0.800	D	Mar-10	Feb-14	👍⚠️
							R	Sep-12	Feb-14	👍
PED/BIKE	VA		PPTF01-03200		C & I		U	TBD	TBD	
							C	Apr-14	Nov-14	⚠️

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Pre-final design is in progress. 4 of 9 properties have been acquired. Coordination with VDOT on traffic signal analysis is ongoing. Coordination with land owner on the location of signal equipment is ongoing. Schedule adjusted due to the coordination with the property owners and VDOT in regard to land rights and signal easements. New ROW date was established. Design completion delayed nine months. Construction completion delayed seven months.

I-66	PR, SP, SU	I-66 Active Traffic Management Improve safety and incident management along I-66 corridor from the D.C. line to Route 29 in Gainesville	VDOT	Design	33.780	33.780	D	Jan-13	Dec-14	👍
							R	N/A	N/A	
INT	SSS				Federal		U	N/A	N/A	
							C	Jul-13	Feb-15	

Notice To Proceed (NTP) was issued in January 2013. No required right of way anticipated. Design-Build project with construction anticipated to start in July 2013.

Status Key: ☺=Complete; 👍=OnSchedule; 🐢=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Springfield District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
VDOT UPC No.										

I-66	PR, SP, SU	I-66 from I-495 Capital Beltway to Route 15 in Haymarket I-66 Tier 1 Draft Environmental Impact Statement (study only)	VDOT	Study	15.404	15.404	D	May-11	TBD	
							R	N/A	N/A	
INT	SSS				Interstate		U	N/A	N/A	
			54911				C	N/A	N/A	

Study being managed by VDOT Central Office in Richmond. Draft Tier 1 Environmental Document released in February 2013. County comments sent in April 2013. Commonwealth Transportation Board (CTB) passed a resolution in May 2013 for the improvement concepts to be advanced for consideration in subsequent Tier 2 studies. County is preparing a response letter. VDOT, DRPT, and FHWA working to develop Tier I Final EIS and completion date has changed from June 2013 to an undetermined date.

0638	SP	Rolling Road Loop Ramp Additional lane on ramp from Rolling Road to NB Fairfax County Parkway	VDOT	Design	14.000	14.000	D	Feb-12	Feb-14	
							R	TBD	TBD	
SEC	TB				RSTP		U	Jun-13	Jun-14	
			100391				C	Feb-14	May-16	

Design-build project managed by VDOT. Design Public Hearing held July 18, 2012. BOS endorsement on September 11, 2012. Request for Qualifications is posted on the VDOT website and are due in August 2013.

0638	BR, SP	Rolling Road VRE Parking Expansion Study Study additional parking spaces at Rolling Road VRE Station	COUNTY	Study	1.000	1.000	D	Jul-13	Jan-14	
							R	N/A	N/A	
SEC	JYR		2G40-055-000		CMAQ		U	N/A	N/A	
							C	N/A	N/A	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project team completed review of final draft of scope. NTP is expected in July 2013.

0638	SP	Rolling Road/Old Keene Mill Road Improve sight distance at southeast corner	VDOT	Construction	0.230	0.230	D	Jun-11	Jun-12	
							R	N/A	N/A	
	TB						U	Jun-12	Dec-12	
			100644				C	Nov-12	Jun-13	

Project is under construction.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Springfield District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0029	SP	Route 29 Bridge Replacement over Little Rocky Run Replace bridge including approaches from Pickwick Road to Union Mill Road	VDOT	ROW	17.600	14.515	D	Jul-08	Jun-13	☺
							R	Sep-12	May-14	👍
PRI	JYR			028		Federal, State	U	TBD	TBD	
			77322			C	Jun-13	Oct-15	⚠	

Recommendation for Design-build project delivery was approved in February 2012. Bids were opened on September 7, 2012. Due to a bid protest, project was re-bid on February 21, 2013. Bids open April 8, 2013. Contract award and NTP issued in June 2013. Design completion (Design-Build contract award) delayed two months because of rebid. Construction completion advanced two months based on new schedule. Substantial completion expected by August 2015.

0029	BR, SP	Route 29 from Federalist Way to Stevenson Street Construct segments of a new shared-use path and provide connection to existing trail on the west side of Route 29	COUNTY	Construction	4.400	4.400	D	Nov-06	Dec-12	☺
							R	May-12	Dec-12	☺
PRI	JYR			008803		Revenue Sharing	U	Apr-12	Dec-12	☺
			59094			C	May-13	Jan-14	👍⚠	

VDOT permit application received in January 2013. Final construction package submitted to UDCD in April 2013. Bids are currently being accepted for this project. Construction delayed three months because of delay in VDOT permit approval. Thumbs up shown for Construction Phase because phase initiated after schedule change.

0029	BR, SP, SU	Route 29 from Legato Road to Shirley Gate Road Widen to 3 lanes on NB Route 29 from Legato Road; Intersection improvements at Shirley Gate Road; SB right turn lane from Stevenson Drive to Waples Mill Road	COUNTY	Design	4.000	4.000	D	Dec-08	Nov-14	👍
							R	Jul-13	Feb-14	⚠
PRI	JYR			4YP212-5G25-052-000		2007 Bonds	U	Aug-13	Mar-15	⚠
						C	Jan-15	Mar-16		

Pre-final design is in progress. Purchased necessary credits for stream restorations and wetlands mitigation. Land Acquisition completion delayed six months. Utility Relocation completion dates delayed one month. Schedule adjustments due to additional time for utility relocation design and utility plat revision; No change in project completion date.

0029	BR, SP, SU	Route 29 Widening From Shirley Gate Road to Prince William County Line (segments)	COUNTY	Project Initiation	2.830	0	D	TBD	TBD	
							R	TBD	TBD	
PRI	KPR					2014 Bonds	U	TBD	TBD	
						C	TBD	TBD		

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Springfield District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0600	MV, SP	Silverbrook Road Walkway Install 650 LF asphalt sidewalk along the north side of Silverbrook Road from Silverthorn Road to Bayberry Ridge Road	COUNTY	Construction	0.220	0.220	D	May-08	Mar-12	☺
							R	Feb-09	Feb-11	☺
			4YP201-PB020		2007 Bonds		U	N/A	N/A	
PED/BIKE	SAN						C	May-12	Aug-13	👎⚠️

Construction is 70% complete, Coordinating issue with installation of new private entrance. Construction schedule delayed six months due to the need to renegotiate agreement with one property owner.

0645	SU, SP	Stringfellow Road from Route 50 to Fair Lakes Boulevard Widen to 4 lanes	VDOT	Construction	54.115	56.400	D	Jul-04	Dec-10	☺
							R	Apr-10	Jan-12	☺
			4YP017		2004 & 2007 Bonds, Revenue Sharing, C & I		U	Jul-09	Jul-15	👎⚠️
SEC	JYR		60864				C	Jul-12	Jul-15	👎⚠️

NTP issued March 11, 2013. Partnering meeting held on June 21, 2013. Pedestrian detours are in place. Lane closure should be expected through the duration of construction. Poplar Tree Park improvements are expected to be completed by fall 2013. Utility relocation is being completed in phases throughout the duration of construction period, and Utility Relocation completion date adjusted to reflect this.

0640	SP	Sydenstricker Road Walkway Install 1350 LF asphalt sidewalk along the north side of Sydenstricker Road from Briarcliff Drive to Galgate Drive	COUNTY	ROW	0.180	0.180	D	May-08	Nov-13	👎⚠️
							R	Mar-13	Oct-13	👎⚠️
			4YP201-PB021		2007 Bonds		U	Sept-13	Dec-13	
PED/BIKE	SAN						C	Dec-13	July-14	

2nd pre-final design was distributed on April 9, 2013. 0 of 4 properties have been acquired. Partial comments from VDOT received. Design and ROW completion delayed one month due to plat revisions to address property owners' concerns. Thumbs up shown for ROW Phase, because phase initiated after schedule adjustment.

Status Key: ☺=Complete; 🕒=OnSchedule; 🕒=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

4-Year Project Summary Report

Sully District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.							
			VDOT UPC No.		Fund Type					

0749	SU	Ashburton Avenue Walkway Install 250 lf concrete sidewalk and stream crossing along the west side of Ashburton Avenue at Cedar Run	COUNTY	Bid Ad	0.476	0.476	D	May-08	Jun-13	☺ Δ		
								R	Apr-10	Aug-10	☺	
				4YP201-PB022	2007 Bonds				U	Sep-11	Dec-12	☺
	PED/BIKE		SAN					C	Jul-13	Feb-14	Δ	

VDOT permit application submitted on June 18, 2013. VSMP received. Schedule adjusted in February to address buffer strip comments and prepare design waiver. Preliminary construction package sent to UDCCD on June 14, 2013. Schedule was also adjusted in April due to updates and submission of the TMP plan and Signing/Marking plans. Design completion delayed three months and Construction completion delayed two months.

XXXX	SU	Bobann Drive Bikeway Construct 5000 LF of 10 ft wide asphalt trail from Wharton Lane to Stringfellow Road	COUNTY	Design	1.400	1.400	D	Jul-11	Jul-13	☹ Δ		
								R	N/A	N/A		
				PBFP01-00300	C & I				U	N/A	N/A	
	PED/BIKE		TB					C	Sep-13	Mar-14	Δ	

Final design plans distributed on May 30, 2013. Approved VSMP received. Stormwater management/Best Management Practices report distributed on May 30, 2013. Waiting on final comments. Schedule was adjusted due to finalizing pre-final comments. Design completion delayed four months, and Construction completion delayed three months.

0620	SU	Braddock Road/Pleasant Valley Road Roundabout Reconfigure intersection with a roundabout to reduce congestion and improve traffic flow	VDOT	Design	4.000	0.600	D	Apr-13	TBD	👍		
								R	Dec-13	TBD		
					Loudoun County				U	TBD	TBD	
	PED/BIKE		JYR	103318					C	TBD	Dec-15	

A public hearing is scheduled for early fall 2013. Advertisement for a design-build contract is anticipated in late 2013.

0028	SU	Centreville Road/Machen Road Pedestrian intersection improvements	COUNTY	Project Initiation	0.150	0	D	TBD	TBD			
								R	TBD	TBD		
					2014 Bonds				U	TBD	TBD	
	PED/BIKE		WPH						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺ = Complete; 👍 = On Schedule; ☹ = Behind Schedule; **Δ** = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Sully District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0286	SP, SU	Fairfax County Parkway/Fair Lakes Parkway/Monument Drive Interchange Construct interchange and intersection improvements from I-66 to Route 50	VDOT	Construction	69.660	89.726	D	Oct-01	Jun-10	☺
							R	Sep-05	Dec-10	☺
PRI	JYR				RSTP, ARRA		U	Mar-07	Dec-10	☺
				52404		C	May-10	Oct-13	👍	

Construction is 90% complete. Final paving is in progress. VDOT is scheduling ribbon-cutting ceremony for early September 2013.

I-66	SU	I-66 @ Route 28 Interchange Improvements Phase 1 Modify intersections of Route 28 at four locations and remove four traffic signals on Route 28 to enhance safety and improve capacity	VDOT	Design	50.000	50.000	D	Jul-13	TBD	
							R	TBD	TBD	
PRI	TB						U	TBD	TBD	
				103327		C	TBD	TBD		

Project managed by VDOT. CIM meeting was held on April 29, 2013. Phase 1 of the project has money allocated for Preliminary Engineering, Land Acquisition, and Construction.

I-66	PR, SP, SU	I-66 Active Traffic Management Improve safety and incident management along I-66 corridor from the D.C. line to Route 29 in Gainesville	VDOT	Design	33.780	33.780	D	Jan-13	Dec-14	👍
							R	N/A	N/A	
INT	SSS				Federal		U	N/A	N/A	
				98017		C	Jul-13	Feb-15		

Notice To Proceed (NTP) was issued in January 2013. No required right of way anticipated. Design-Build project with construction anticipated to start in July 2013.

I-66	PR, SP, SU	I-66 from I-495 Capital Beltway to Route 15 in Haymarket I-66 Tier 1 Draft Environmental Impact Statement (study only)	VDOT	Study	15.404	15.404	D	May-11	TBD	👍⚠️
							R	N/A	N/A	
INT	SSS				Interstate		U	N/A	N/A	
				54911		C	N/A	N/A		

Study being managed by VDOT Central Office in Richmond. Draft Tier 1 Environmental Document released in February 2013. County comments sent in April 2013. Commonwealth Transportation Board (CTB) passed a resolution in May 2013 for the improvement concepts to be advanced for consideration in subsequent Tier 2 studies. County is preparing a response letter. VDOT, DRPT, and FHWA working to develop Tier I Final EIS and completion date has changed from June 2013 to an undetermined date.

Status Key: ☺=Complete; 👍=OnSchedule; 🐢=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Sully District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

I-66	SU	I-66/Route 28 Safety Improvements Extend SB Route 28 left turn lanes onto EB I-66, access improvements	VDOT	Construction	1.383	1.383	HSIP	D	Aug-10	Apr-13	☺
								R	N/A	N/A	
	INT		TB					86333		U	N/A

HSIP project managed by VDOT. Field inspection meeting held July 11, 2012. Construction bids received.

0661	SU	Lee Road Culvert Extend existing drainage structure and widen pavement from 500 feet south of culvert to Penrose Place	VDOT	Utilities	3.685	4.156	C & I, Proffers, RSTP	D	Jun-10	Mar-13	👎⚠️
								R	Mar-13	Dec-13	⚠️
	SEC		KPR					92143		U	Mar-13

Pre-Advertisement Conference (PAC) meeting was held on June 12, 2013. Project estimate updated based on information provided at PAC meeting. Bid advertisement expected December 2013, with anticipated completion in 2014. Additional money from RSTP funds were allocated in spring 2013. Design completion adjusted two months due to delay in obtaining additional funds.

0645	SU	Lees Corner Road Trail Add 900 LF trail from Lee Jackson Highway to Bokel Drive along west side	COUNTY	Design	1.315	0.990	C & I	D	Apr-10	Oct-13	👍
								R	May-12	Aug-12	☺
	PED/BIKE		MJG					PPTF01-03300		U	TBD

Part of the C&I Project Program endorsed by the BOS on October 19, 2009. Pre-final design submitted in May 2013. Design waiver submitted in May 2013. Utility relocation design is in progress. Schedule was adjusted due to a change in pavement design. New Design and Construction schedules added.

0028	SU	Route 28 Spot Improvements Four locations along the Route 28 corridor identified for improvement (two locations in Fairfax, one in Loudoun, and one in both counties)	VDOT	Design	55.177	10.782	Route 28 Tax District	D	Nov-09	TBD	👍
								R	TBD	TBD	
	PRI		MJG					95637		U	TBD

Funding provided from Route 28 Tax District Project Completion Fund to advance design which is 98% complete. Tax District Commission (TDC) voted in October 2012 to fund final design and construction of the Route 28 NB and SB bridge over the DTR. VDOT approved \$5 million Transportation Partnership Opportunity Funds grant for NB bridge. TDC voted to request remaining widening projects be placed on regional list of priorities for the new transportation bill funding via the Northern Virginia Transportation Authority.

Status Key: ☺ = Complete; 👍 = On Schedule; 🐢 = Behind Schedule; ⚠️ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Sully District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status	
Proj Type	FC DOT Staff		FC Project No.		VDOT UPC No.	Fund Type					

0029	BR, SP, SU	Route 29 from Legato Road to Shirley Gate Road Widen to 3 lanes on NB Route 29 from Legato Road; Intersection improvements at Shirley Gate Road; SB right turn lane from Stevenson Drive to Waples Mill Road	COUNTY	Design	4.000	4.000	D	Dec-08	Nov-14	
							R	Jul-13	Feb-14	
			4YP212-5G25-052-000		2007 Bonds		U	Aug-13	Mar-15	
PRI	JYR						C	Jan-15	Mar-16	

Pre-final design is in progress. Purchased necessary credits for stream restorations and wetlands mitigation. Land Acquisition completion delayed six months. Utility Relocation completion dates delayed one month. Schedule adjustments due to additional time for utility relocation design and utility plat revision; No change in project completion date.

0029	SU	Route 29 Trail (proffer) Missing segments from Stringfellow Road to Prince William County Line	COUNTY	Project Initiation	0.334	0.334	D	TBD	TBD	
							R	TBD	TBD	
					Proffer		U	TBD	TBD	
PED/BIKE	KPR						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Developing project scope and clarifying availability of proffers. Anticipate completing scoping in fall 2013.

0029	BR, SP, SU	Route 29 Widening From Shirley Gate Road to Prince William County Line (segments)	COUNTY	Project Initiation	2.830	0	D	TBD	TBD	
							R	TBD	TBD	
					2014 Bonds		U	TBD	TBD	
PRI	KPR						C	TBD	TBD	

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0050	SU	Route 50 from Route 28 to Poland Road (Loudoun Co.) Widen to 6 lanes and provide pedestrian facilities	VDOT	Construction	99.928	99.928	D	2006	Jan-12	
							R	Nov-11	TBD	
					Primary, RSTP, Proffers		U	Jun-12	Nov-13	
PRI	KPR		68757				C	Mar-11	June -15	

Design-Build project. Preparing change order for the design and construction of the Lee Road Ramp Spur. Currently acquiring the necessary ROW. Construction completion date delayed six months. The traffic issues created during the construction required the field modification of MOT plans and SOC. The Lee Road Spur design change orders also resulted in extension of the original project schedule.

Status Key: ☺ = Complete; 👍 = On Schedule; 🙅 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Sully District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

0050	SU	Route 50 Trail from West Ox Road to East of Lee Road Complete missing segments	COUNTY	Project Initiation	1.400	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	KPR				2014 Bonds	U	TBD	TBD		
			C	TBD		TBD				

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

0050	SU	Route 50/Sullyfield Circle/Centerview Drive Pedestrian intersection improvements	COUNTY	Project Initiation	0.200	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	WPH				2014 Bonds	U	TBD	TBD		
			C	TBD		TBD				

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

8460	SU	Stonecroft Boulevard Widening Developer project to widen Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard (County responsible for 800-ft section in front of the Sully District Govt. Center)	COUNTY	Construction	0.650	0.500	D	Aug-05	TBD	
							R	Apr-07	Jan-08	☺
SEC	DPWES		009217			U	TBD	TBD		
			C	TBD		TBD				

Construction agreement approved at October 19, 2010, BOS meeting. Developer's County bond approved. Developer submitted bond package to VDOT for approval. Developer anticipating starting construction in 2013.

0645	SU, SP	Stringfellow Road from Route 50 to Fair Lakes Boulevard Widen to 4 lanes	VDOT	Construction	54.115	56.400	D	Jul-04	Dec-10	☺
							R	Apr-10	Jan-12	☺
SEC	JYR		4YP017		2004 & 2007 Bonds, Revenue Sharing, C & I	U	Jul-09	Jul-15	👉⚠	
			60864			C	Jul-12	Jul-15	👉⚠	

NTP issued March 11, 2013. Partnering meeting held on June 21, 2013. Pedestrian detours are in place. Lane closure should be expected through the duration of construction. Poplar Tree Park improvements are expected to be completed by fall 2013. Utility relocation is being completed in phases throughout the duration of construction period, and Utility Relocation completion date adjusted to reflect this.

Status Key: ☺ = Complete; 👉 = On Schedule; 🚧 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D = Design; R = Right-of-Way Acquisition; U = Utility Relocation; C = Construction (includes pre-ad, bid ad, and contract award)

Sully District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.		Fund Type					
			VDOT UPC No.							

XXXX	SU	Stringfellow Road Park & Ride Lot Expansion and Bus Transfer Facility Construct an additional 300 spaces, 3 additional bus bays (total of 6), and a transit center facility with bicycle facilities	COUNTY	ROW	6.100	6.100	D	Jun-10	Oct-13	
							R	Nov-12	Oct-13	
TRAN	MJG		4YP217	2007 Bonds, C & I		U	TBD	TBD		
		90385			C	Nov-13	Nov-14			

Park-and-ride expansion and bus transfer facility projects combined. Plans for building permit sent to state for review. CIM held May 22, 2013. Following up with community to address concerns raised at CIM. Coordinating with VDOT on comments on traffic impact analysis. Developing land use agreement with VDOT. Land acquisition for sanitary sewer easement in progress. Design date adjusted three months to allow for additional coordination with community and to reflect scheduled date to obtain permits. Land Acquisition delayed two months to allow attorneys' review of easement and land use agreement. Project completion delayed one month.

3546	SU	Twin Lakes Drive Bridge Rehabilitation over Johnny Moore Creek Replace existing bridge with two-lane bridge	VDOT	ROW	1.334	1.446	D	Nov-09	Jul-13	
							R	Sep-12	Dec-13	
SEC	MJG		BRIDGE	87728		U	N/A	N/A		
					C	Dec-13	Sep-14			

Public involvement process (Posting of Willingness) completed in May 2011. Construction plans being developed during land acquisition. Road closure will be required during construction which will be scheduled in summer 2014. Bid ad was moved back to originally scheduled date of December 2013 and design delayed one month to accommodate design changes requested by the county to widen the bridge to create a pedestrian and bicycle refuge. Project completion date did not change.

0657	SU	Walney Road Widening and Bridge Replacement Reconstruct bridge over Flatlick Branch, including approaches; Widen 0.4 miles south to Willard Road	VDOT	Design	16.208	16.208	D	Jan-08	Dec-13	
							R	Jan-13	Jul-13	
SEC	SAN		Secondary, RSTP	82214		U	N/A	N/A		
					C	Feb-14	Dec-15			

RFQ was advertised on April 30, 2013, and RFP will be advertised on August 30, 2013. NTP to Design-Builder is expected in February 2014. Board of Supervisors approved \$1 million in RSTP funding to be transferred to this project. Construction start date changed to reflect NTP date. Project completion date did not change.

0608	SU	West Ox Road Trail Missing segments from Penderbrook Road to Route 50	COUNTY	Project Initiation	1.000	0	D	TBD	TBD	
							R	TBD	TBD	
PED/BIKE	VA		2014 Bonds			U	TBD	TBD		
					C	TBD	TBD			

Project is part of the Third Four-Year Transportation Program approved by the BOS on July 10, 2012. Project is slated for the 2014 Transportation Bond Referendum which must be approved by voters before the project can proceed.

Status Key: ☺ = Complete; 🕒 = On Schedule; 🕒 = Behind Schedule; ⚠ = Change Since Previous Report; 📅 = Schedule Concern; 💰 = Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)



County of Fairfax
Department of Transportation
4050 Legato Road, Suite 400
Fairfax, Virginia 22033
Phone: (703) 877-5600 Fax: (703) 877-5723