



County of Fairfax, Virginia

MEMORANDUM

DATE: November 29, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the November 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

November 29, 2023

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Dennis Marsh, Senior Engineer, TDD
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Galappa Madhusudhan, Project Manager, TDD
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Lisa McCorkle, Engineer IV, UDCD
Deepak Bhinge, Engineer IV, UDCD
Samuel Engida, Engineer IV, UDCD
Jeff Fasceski, Sr. Engineer III, UDCD
Larry Popoola, Sr. Engineer III, UDCD
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Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

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Afsaneh Mirpour, Maintenance

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TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

November 2023

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Project Name		District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			02/18	04/19	06/20	12/20	TBD	05/22	TBD	03/23	03/23	01/23	04/23	TBD	10/23	03/25	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000		Franconia	PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 1 of 26 properties have been acquired. LAD NTP 4/5/23. VDOT RW Authorization received 1/18/23. Received approved design waivers on 1/3/23. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation design. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. Additional survey requested August 2023 to locate trees and newly constructed features (anticipated completion November 2023). Schedule to be updated once CSX boundary issue is resolved and their access road bridge design is coordinated with our project.										
AA1400137-15-0		Mount Vernon	PM UTL: Yusufoglu, Eldar																						
AA1400137-15		\$16,229,055	PM LAD: Guy, Sarah																						
		\$5,594,919	PM UDCCD: Engida, Samuel																						
			PM CPTED: Lilley, Ronald																						
Land Acquisition			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	11/23	11/23	11/23	12/23	01/24	02/24	12/23	04/25		
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000		Franconia	PM TDD: Turner, Latesa						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. VDOT Bid Ad Authorization Request submitted 11/21/23. VDOT permits received 8/11/23 and 9/8/23. VPDES coverage letter received 8/11/23. SWPPP has been finalized. Cox relocation completed. Dominion streetlight relocation completion anticipated November 2023.										
AA1400141-16-0		\$4,044,500	PM UTL: Pugh, Richard																						
AA1400141-16		\$1,397,500	PM LAD: Guy, Sarah																						
			PM UDCCD: Engida, Samuel																						
			PM CPTED: Luo, Caijun																						
Utility Relocation			10/21	10/22	NA	01/24	07/25	10/25	10/25	06/24	TBD	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27		
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000		Mason	PM TDD: Turner, Latesa						Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Pre-Final design in progress.										
AA1400159-21-0		\$1,850,000	PM UTL:																						
AA1400159-21		\$258,866	PM LAD: DeSana, Tajera																						
			PM UDCCD:																						
			PM CPTED: Malik, Zuhra																						
Design			10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Lincoln Street Expansion			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000		Providence	PM TDD: Shahnaj, Sonia						New road connecting Old Meadow Road to Magarity Road in Tysons						RS UPC 118307. Preliminary design underway. Onsite meeting with County (FCDOT, LAD) and consultants held 11/16/23. Project Early Notification form submitted to VDOT 11/14/23. Kick-off meeting with VDOT and consultants held 11/1/23. NTP for design Task Orders issued 10/23/23. VDOT PE Authorization 8/8/23. Project Administration Agreement executed 7/27/23. Survey completed 2/17/23. Schedule is being prepared and will be provided for the next status report.										
AA1400164-23-0		Dranesville	PM UTL:																						
AA1400164-23		\$47,934,575	PM LAD:																						
		\$40,311,768	PM UDCCD:																						
			PM CPTED: Luo, Caijun																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	07/24
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RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill	\$14,340,985 \$0	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCD: Engida, Samuel PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Construct bicycle and pedestrian grade separated crossing					<u>Monthly Remarks</u> UPC #107439. RMAG ID# 5.: Construction is 36% complete. Groundbreaking ceremony held 3/9/23. Waterline relocation completed in August 2023. Verizon 98% complete. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction. Utility completion date pushed to June 2024 to cover all utility relocations including contractor coordinated relocations and relocation of unknown utilities.						On Hold <input type="checkbox"/>
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Construction

			11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	09/23	07/23	11/23
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Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill	\$565,000 \$190,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCD: Walelign, Mahlet PM CPTED: Stevens, Daniel					<u>Project Description</u> Provide protected crosswalk at Beulah Road and Talisman Drive					<u>Monthly Remarks</u> UPC #113637. NIP signed 9/26/23. Request to award construction contract submitted 7/25/23; VDOT authorization received 9/7/23. Bid opening 6/28/23. VDOT bid ad authorization received 4/28/23. Schedule adjusted due to time needed to obtain construction authorization from VDOT.						On Hold <input type="checkbox"/>
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Construction

			09/21	09/22	05/23	12/23	01/25	08/25	08/25	03/24	06/24	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
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Shreveewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence	\$2,587,888 \$1,440,418	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCD: Stevens, Michael PM CPTED: Curtis, Tina					<u>Project Description</u> Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail					<u>Monthly Remarks</u> UPC #118236. Pre-final design in progress. UFI meeting held on 9/19/23.						On Hold <input type="checkbox"/>
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Design

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	02/24	03/24	05/24	11/24	10/24
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Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$262,500 (\$66,510)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: Stevens, Michael PM CPTED: DesJardins, Zachary					<u>Project Description</u> Realign crosswalk, add curb extensions, and provide a pedestrian refuge island					<u>Monthly Remarks</u> UPC #118237. Final Design approved. RW completed on 9/29/23. Permit received on 10/25/23. Construction Authorization Package submitted to VDOT for approval on 11/2/23. No utilities required.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bush Hill Elementary School SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
102/500-C50000	Franconia		PM TDD: Marsh, Dennis					900 LF of sidewalk from Ninian Avenue to Larno Drive					UPC #121567 Revised concept designs received on 11/14/23 and are under review. Utility designation received 8/30/23. Schedule to be determined at scoping phase close out.											
SRTS-163			PM UTL:																					
AA1400163-23		\$3,558,280	PM LAD:																					
		\$2,646,280	PM UDCD:																					
			PM CPTED: Curtis, Tina																					

Design

			08/18	NA	03/19	10/20	03/23	06/21	02/24	08/22	NA	NA	10/22	12/23	03/21	08/22	NA	03/24	04/24	05/24	07/24	09/22	11/24	On Hold <input type="checkbox"/>
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Springfield		PM TDD: Hojatzadeh, Max					Surface parking lot expansion					TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Final plans distributed to VDOT and County agencies for review. Reviewing comments received. Based on VDOT drainage comments, additional existing pipe is required to be replaced. Consultant revising design to include pipe replacement. LDS will allow final plan submission before LAD completes recordation of ROW and easements. All sidewalk guy conversions have been completed. Dominion Energy awaiting lighting design before preparing conduit plan and estimate.											
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																					
2G40-055-000		\$3,000,000	PM LAD: Strayhorne, Robert																					
		\$250,000	PM UDCD: Fasceski, Jeff																					
			PM CPTED: Abifadel, Gibran																					

Land Acquisition

			12/17	NA	08/18	11/19	09/22	04/20	02/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	03/24	04/24	04/24	04/24	10/21	12/24	On Hold <input type="checkbox"/>
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa					Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development					Preparing 3rd Final plans submission to VDOT (expected November 2023). LDS re-submission anticipated January 2024. Nationwide Permit issued 6/27/23. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. Finalizing streetlight relocation and conduit design.											
2G40-067-000-0			PM UTL: Pugh, Richard																					
2G40-067-000		\$2,800,000	PM LAD: Baker, Lisa																					
		\$0	PM UDCD: Vega-Claudio, Yilia																					
			PM CPTED: Borkowski, Tad																					

Design

			12/22	04/22	02/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28	On Hold <input type="checkbox"/>
Shirley Gate Road			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013	Braddock		PM TDD: Marsh, Dennis					Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East					Intermediate design in progress (NTP 12/8/22), Geotech work within existing right of way completed and work on Park Authority property in progress. Phase 1B Cultural Resource approved by DHR and Park Authority. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.											
2G40-079-000-0	Springfield		PM UTL: Nguyen, Tan																					
2G40-079-000		\$22,000,000	PM LAD: Alcon, Kelly																					
		\$1,000,100	PM UDCD:																					
			PM CPTED: Curtis, Tina																					

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	12/22	03/23	06/24	12/22	03/23	NA	12/22	03/24	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
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RMAG Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Shahnaj, Sonia						Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.						TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 7 of 12 properties have been acquired. Plans being updated for design change requested by property owner and to address VDOT comments on 2nd final design. Informational presentation to Reston DRB 10/18/22. Dominion's conduit design for new streetlights completed 6/7/23. NTP issued for relocation of Lumen 6/13/23. Coordination with other utilities including Comcast, Cox, Dominion, Fiber Light, MCI, XO, Verizon and Zayo are ongoing.						
2G40-085-002-0			PM UTL: Maisel, Michael																		
2G40-085-002	\$5,000,000		PM LAD: Guy, Sarah																		
	\$0		PM UDCCD: Teshome, Demelew																		
			PM CPTED: Luo, Caijun																		

Land Acquisition

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
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HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie						Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.						
2G40-086-014-A-0			PM UTL: Maisel, Michael																		
2G40-086-014	\$549,908		PM LAD:																		
	\$0		PM UDCCD: Stevens, Michael																		
			PM CPTED: Stevens, Daniel																		

Post-Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	TBD	08/22	TBD	09/19	11/19	NA	12/19	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	12/24	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Springfield		PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Updated offer sent to the DeAngelis property on 8/22/23. Updating appraisal and plats for Marshall property after completion of sale. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule to be updated upon resolution of land acquisition issues on remaining properties.						
2G40-087-003-0			PM UTL: Nguyen, Tan																		
2G40-087-003	\$8,750,000		PM LAD: Guy, Sarah																		
	\$3,175,486		PM UDCCD: Lim, Vannak																		
			PM CPTED: Luo, Caijun																		

Land Acquisition

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Scope amendment proposal received 10/2/23. Comments on amendment are being prepared. Meeting with consultant and FCDOT staff held on 9/6/23 to discuss CPTED comments on draft traffic analysis memo. Survey recertification received 8/30/23.						
2G40-087-004-0			PM UTL:																		
2G40-087-004	\$151,476		PM LAD:																		
	(\$401,615)		PM UDCCD:																		
			PM CPTED: Stevens, Daniel																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	06/24	04/23	NA	NA	04/23	12/23	11/23	06/24	NA	08/24	09/24	10/24	12/25	12/24	12/26
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40013	Mason		PM TDD: Nabavi, Seyed					Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road					TPP ID# 21 & 91 3rd final design is in progress. Land acquisition NTP issued 4/24/23. Land rights on 1 of 7 properties have been acquired. Fairfax Water relocation design has been received. FCDOT Authorization/Notice to Proceed for AT&T relocation design. A streetlight is to be relocated. No conflicts with WashGas. Coordination with Norfolk Southern Railway is in progress.							
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																	
2G40-087-010	\$7,000,000		PM LAD: Herider, Jay																	
	\$3,935,709		PM UDCCD: Metafria, Fasika																	
			PM CPTED: Alexandrow, Nikolai																	

Land Acquisition

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	11/23	NA	08/23	09/23	10/23	12/23	08/24	10/24
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max					Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway					TPP ID#027.03. NIP in progress. Bid opening 10/30/23. Pre-bid meeting 9/28/23. Bid ad 9/19/23. Construction authorization 8/23/23. VDOT permits received 3/20/23, VPDES CGP received 3/14/23. DEV and Cox relocations are complete. Verizon relocations in progress. Schedule adjusted due to delays with utilities relocations and final plan approval.							
2G40-087-020-0			PM UTL: Maisel, Michael																	
2G40-087-020	\$4,150,000		PM LAD: Alcon, Kelly																	
	\$0		PM UDCCD: Walelign, Mahlet																	
			PM CPTED: Alexandrow, Nikolai																	

Bid Advertisement

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40013	Providence		PM TDD: Turner, Latesa					Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail					Survey received 8/21/23. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of project agreement.							
2G40-087-025-0	Dranesville		PM UTL:																	
2G40-087-025	\$6,900,000		PM LAD:																	
	\$0		PM UDCCD:																	
			PM CPTED:																	

Pre-Design

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	09/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max					Construct walkway on southside of Chesterbrook Road					TPP ID#107. Final plan is in progress. Final design submitted for review and comments on 7/26/23. Comments received on 9/7/23. NTP with land acquisition issued on 11/8/23. Utilities relocation design completed.							
2G40-088-005-0			PM UTL: Maisel, Michael																	
2G40-088-005	\$5,600,000		PM LAD: Guy, Sarah																	
	\$4,367,386		PM UDCCD: Metafria, Fasika																	
			PM CPTED: Steinhilber, Will																	

Land Acquisition

Project Name		Nov 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #									Permit Submission														
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		08/18	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Hunter Mill	PM TDD:	Madhusudhan, Galappa					Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road							TPEs for both Town and County portions received from consultant 10/11/23. Comments provided to consultant and meeting held 10/30/23 to discuss TPEs and other issues. After reviewing the updated cost estimate and amended proposal, County will prepare addendum to agreement with Town for additional funding needed to complete Design, Right-of-Way, and Construction. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.								
2G40-088-011-0		PM UTL:																					
2G40-088-011	\$3,000,000	PM LAD:	Mohammed, Nazaneen																				
	\$2,250,000	PM UDCD:																					
		PM CPTED:	Bandy, Audra																				
Design																							
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	06/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD:	Marsh, Dennis					Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school							TPP Project #150. Construction NTP 6/19/23. Construction 75% complete. RRFB comments from VDOT received on 9/13/23. Met with VDOT on 10/11/23 to discuss the RRFBs. VDOT does not support their installation.								
2G40-088-025-0	Dranesville	PM UTL:	Yusufoglu, Eldar																				
2G40-088-025	\$5,650,000	PM LAD:	Strayhorne, Robert																				
	\$0	PM UDCD:	Bhinge, Deepak																				
		PM CPTED:	Luo, Caijun																				
Construction																							
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mount Vernon	PM TDD:	Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek							TPP ID# 154. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23 and being addressed. Permit revision to address VDOT punchlist submitted 11/6/23. VMRC permit and JPA closed 11/8/23.								
2G40-088-026-0		PM UTL:	Pugh, Richard																				
2G40-088-026	\$9,975,000	PM LAD:	Alcon, Kelly																				
	\$0	PM UDCD:	Lim, Vannak																				
		PM CPTED:	Hamidi, AJ																				
Post-Construction																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road							TPP ID#172. Construction is 80% complete. Comments received from VDOT on 2nd permit revision for sidewalk realignment and complete missing segment 10/16/23 and being addressed.								
2G40-088-028-0		PM UTL:	Nguyen, Tan																				
2G40-088-028	\$7,050,000	PM LAD:	DeSena, Tajera																				
	\$0	PM UDCD:	Cutler, Tom																				
		PM CPTED:	Askarzadeh, Negin																				
Construction																							

Project Name		Nov 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					UPC #122888. TPP ID #206. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of USDOT Act for Pohick Bay Regional Park & Meadwood Special Mgmt Restoration Area. As part of NEPA document process; WRA is continuing to advance additional field work & documentation efforts for Cultural Resources & Threatened Endangered Species. HDR addressing property owners comments made at 7/7/23 meeting. Meeting with VDOT L&D staff held 7/21/23 to resolve design issues. TA preapplication verification is in process. USACE PJD received 3/3/23.										
2G40-088-031-0		PM UTL:	Nguyen, Tan																				
2G40-088-031	\$14,250,000	PM LAD:																					
	\$13,500,000	PM UDCCD:																					
		PM CPTED:	Stevens, Daniel																				
Design																							
Idylwood Road Walkway (Hillside to Idylwood Ct)		11/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD:	Bazlamit, Ayad					To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church					TPP ID #137 Survey is in progress. Survey requested 9/8/23. Survey notification letters sent 9/8/23. Design proposal requested from Consultant. On 10/20/23, a request was made for a scope change to include an improvement to pedestrian line of sight at the southwest corner of the Hillside Dr and Idylwood Rd intersection by providing a curb return bump-out. Another scope change involves removing the existing crosswalk marking and relocating it to the east side of the Idylwood Ct intersection and improving drainage in that area.										
2G40-088-043-0		PM UTL:																					
2G40-088-043	\$1,200,000	PM LAD:																					
	\$300,000	PM UDCCD:																					
		PM CPTED:																					
Survey																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	01/2023 On Hold <input checked="" type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Mason	PM TDD:	Beall, James					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCDOT, FCPA, and FCPS staff met 2/14/23 to discuss land rights on the vacant parcel; OCA will work with both agencies to draft mutually agreeable easement language. We will then revise plans and plats to add sidewalk. Schedule will be adjusted accordingly. Three parcels impacted.										
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																				
2G40-088-049	\$800,000	PM LAD:	Herider, Jay																				
	\$200,000	PM UDCCD:																					
		PM CPTED:	Stevens, Daniel																				
Design																							
Great Falls St Walkway (Grande to Haycock)		10/22	10/22	05/23	12/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD:	Turner, Latesa					Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane					TPP ID# 201. Pre-Final design in progress. Additional survey received 10/18/23.										
2G40-088-057-0		PM UTL:	Yusufoglu, Eldar																				
2G40-088-057	\$500,000	PM LAD:	Guy, Sarah																				
	\$100,000	PM UDCCD:																					
		PM CPTED:	Turner, Latesa																				
Design																							

Project Name		Nov 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	12/23	01/24	02/24	02/24	06/22	10/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD: Turner, Latesa	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road					TPP ID# 238. Draft CN authorization package submitted to UDCD on 11/15/23. VDOT LUP received 11/17/23. VPDES general permit received 11/2/23. Land acquisition completed 3/15/22. Land rights acquired on 13 of 13 parcels. FFW 100% relocation design received 6/10/22. DEV, WGL, Verizon, and Cox relocations completed. CenturyLink (Level 3) lift & lay completed; Handhole to be adjusted during project construction.															
2G40-088-069-0		PM UTL: Pugh, Richard																					
2G40-088-069	\$3,250,000	PM LAD: Strayhorne, Robert																					
	\$1,450,000	PM UDCD: Samiyi, Bijan																					
		PM CPTED: Abifadel, Gibran																					
Utility Relocation		On Hold <input type="checkbox"/>																					
Route 50 Walkway (Blake Ln to Stonehurst Dr)		04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	05/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD: Marsh, Dennis	Approximately 600 LF of 10-foot wide SUP					TPP ID# 87.01 CN NTP issue 5/31/23. Construction 50% complete. Final Nutrient Credit Transfer Agreement being prepared. Schedule adjusted based on construction contract length.															
2G40-088-072-0		PM UTL: Maisel, Michael																					
2G40-088-072	\$1,700,000	PM LAD: Alcon, Kelly																					
	\$0	PM UDCD: Vega-Claudio, Yilia																					
		PM CPTED: Stevens, Daniel																					
Construction		On Hold <input type="checkbox"/>																					
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	10/23	NA	03/23	12/23	01/24	02/24	12/23	12/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD: Marsh, Dennis	Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.					TPP ID# 87.02 Cover sheet signed 10/25/23. Bid documents being prepared. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Schedule adjusted based on utility work and anticipated construction schedule.															
2G40-088-073-0		PM UTL: Maisel, Michael																					
2G40-088-073	\$3,200,000	PM LAD: Monahan, Clyde																					
	\$1,250,000	PM UDCD: Fasceski, Jeff																					
		PM CPTED: Steinhilber, Will																					
Bid Advertisement		On Hold <input type="checkbox"/>																					
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Providence	PM TDD: El Kaissi, Mohamad	Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch					TPP ID# 87.03 CN NTP 10/2/23. Scheduled completion 9/26/24. Pre-construction meeting held 9/21/23. Bonds approved 8/29/23. Construction task order authorized 8/23/23. Bid opening 6/21/23. Pre-bid meeting 5/30/23. Bid advertisement 5/18/23. Schedule adjusted due to construction contract duration.															
2G40-088-074-0		PM UTL: Maisel, Michael																					
2G40-088-074	\$2,650,000	PM LAD: Cutler, Tom																					
	\$0	PM UDCD: Delmare, Lauren																					
		PM CPTED: Delmare, Lauren																					
Construction		On Hold <input type="checkbox"/>																					

Project Name		Nov 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	04/24	
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis							Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements							On Hold <input type="checkbox"/>							
124/400-C40011 Providence		PM UTL: Maisel, Michael														TPP ID# 87.04 Construction 75% complete. Signal timings approved 11/20/23. Draft Nutrient Credit Transfer Agreement sent on 8/30/23.							
2G40-088-075-0		PM LAD: Wilson, Nicole																					
2G40-088-075 \$1,850,000		PM UDCD: Samiyi, Bijan																					
\$0		PM CPTED: Steinhilber, Will																					
Construction																							
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23	
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis							Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50							On Hold <input type="checkbox"/>							
124/400-C40011 Providence		PM UTL: Maisel, Michael														TPP ID# 87.05 Construction substantially complete on 4/17/23. VDOT inspection requested 5/26/23. Punch list received 6/27/23. Contractor is addressing punch list items. Final Nutrient Credit Transfer Agreement sent to VDOT on 2/27/23 for execution. Executed 3/1/23.							
2G40-088-076-0		PM LAD: Wilson, Nicole																					
2G40-088-076 \$1,230,000		PM UDCD: Engida, Samuel																					
\$0		PM CPTED: Steinhilber, Will																					
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	12/23	
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis							Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades							On Hold <input type="checkbox"/>							
124/400-C40011 Providence		PM UTL: Maisel, Michael														TPP ID# 87.04A Construction 90% complete. Permit revision submitted 10/3/23. VDOT disapproved the permit revision and an update is in progress. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.							
2G40-088-079-A-0		PM LAD: Wilson, Nicole																					
2G40-088-079 \$550,000		PM UDCD: Walelign, Mahlet																					
\$0		PM CPTED: Stevens, Daniel																					
Construction																							
		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
Rt.28 Widening (PWC L to Rt.29) NVTA-70		PM TDD: Beall, James							Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29							On Hold <input type="checkbox"/>							
124/400-C40017 Sully		PM UTL: Maisel, Michael														UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 45 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 9/30/23 construction is 78% complete.							
2G40-100-000-0 Springfield		PM LAD: Cate, Dennis																					
2G40-100-000 \$78,782,000		PM UDCD:																					
(\$2,000,000)		PM CPTED: Stevens, Daniel																					
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Balls Hill Rd/Old Dominion Dr Int			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
124/400-C40013	Dranesville		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
2G40-152-000-0			PM TDD: Shahnaj, Sonia						Intersection improvements, including pedestrian facilities						TPP ID#022. Pre-final design is in progress. Received all agency comments on intermediate design 9/6/23.								
2G40-152-000	\$20,480,651	\$0	PM UTL: Maisel, Michael																				
			PM LAD: Herider, Jay																				
			PM UDCCD: Metafria, Fasika																				
			PM CPTED: Stevens, Daniel																				

Design

Commerce Street Crosswalk			08/22	NA	10/22	NA	03/23	01/24	01/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	02/24	03/24	04/24	05/24	12/24	12/24
124/400-C40011	Franconia		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
2G40-181-000-0			PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						Final #2 plans distributed 5/12/23. VDOT comments received 6/15/23. LAD completed 8/29/23.								
2G40-181-000	\$250,000	\$0	PM UTL:																				
			PM LAD: DeSena, Tajera																				
			PM UDCCD:																				
			PM CPTED: Luo, Caijun																				

Design

Lee Chapel Road Improvements			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40011	Springfield		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
2G40-206-000-0			PM TDD: Khorashadi, Brook						Lower Lee Chapel Rd by removing two hills						Project is in initiation phase. Survey NTP issued 10/17/23. Completion anticipated February 2024. On-Call AE selection in progress. Townhall Meeting with residents and Springfield District Supervisor, BOS Chairman, FCDOT- VDOT representatives, and elected officials (Senator Barker & local representatives) held on 9/13/23.								
2G40-206-000	\$9,000,000	\$4,000,000	PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Survey

00575 Buckman Rd EB @ Russell Rd			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Mount Vernon		PM TDD: El Kaissi, Mohamad						Loading pad with bench and trash can						Project initiation. Survey notification letter sent 10/12/23. Survey requested 10/26/23.								
4YP202-00575			PM UTL:																				
TS-000016-059	\$0	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	05/24	08/24	10/24	10/24	NA	NA	NA	NA	NA	NA	NA	NA	12/24	01/25	01/25	02/25	06/25	06/25
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Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.				<u>Monthly Remarks</u> Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. NTP with design issued on 11/2/23. Intermediate design is in progress.													
		\$250,000																						
		\$250,000																						

Design

01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	10/23	02/24	12/23
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Bus Stop Improvements 124/400-C40011 4YP202-01381 TS-000011-036	Braddock		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bench, and trash can.				<u>Monthly Remarks</u> UDCD Task Order #12. Construction authorization 7/19/23. CN NTP 10/3/23, scheduled completion 12/31/23.													
		\$50,000																						
		\$50,000																						

Construction

01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	05/24
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Bus Stop Improvements 124/400-C40011 4YP202-01382 TS-000011-037	Braddock		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Baker, Lisa PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				<u>Monthly Remarks</u> NTP letter to consultant 3/18/22. Final plat received 5/4/23. LAD NTP 5/16/23. Design has been updated to avoid minor encroachment on property. Land rights are no longer needed. VDOT Countywide permit package submitted 8/29/23, VDOT clearance email 9/15/23. Building permit 9/11/23. Construction authorization 10/3/23. UDCD Task Order #18.													
		\$80,000																						
		\$80,000																						

Construction

02151 Glade Dr SB @ Dosinia Ct			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements 124/400-C40011 4YP202-02151 TS-000013-053	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad with bench and associated tree pruning				<u>Monthly Remarks</u> Project initiation. Survey notification letter sent 10/11/23. Survey requested 10/27/23. Consultant addressing comments made by County on the draft proposal received on 10/29/23.													
		\$0																						
		\$0																						

Survey

Project Name		Nov 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
02777-Manchester Lakes Dr SB @ Schoonmaker Ct																							
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Franconia	PM TDD: Zahirieh, Shahla	Install concrete loading pad with bench and trash can							NTP letter to consultant 3/18/22. Final #2 plans received 4/26/23. Final plats received 5/4/23. LAD NTP 5/16/23. Land rights on 0 of 1 property have been acquired. The proposed bus shelter has been removed from the design to address Dominion Energy's comments related to the shelter within their easement. Updated final design received 10/5/23.													
4YP202-02777		PM UTL:																					
TS-000014-046	\$75,000	PM LAD: Baker, Lisa																					
	\$75,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Land Acquisition																							
02864 North Kings Hwy SB @ Fort Dr																							
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Mason	PM TDD: El Kaissi, Mohamad	Loading pad with bench and trash can							Project initiation. Survey notification letters sent 10/12/23. Survey requested 10/26/23.													
4YP202-02864		PM UTL:																					
TS-000014-049	\$0	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
Survey																							
03069-Park Meadow Dr WB @ Meadow Wood Ln																							
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Sully	PM TDD: Zahirieh, Shahla	Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.							UDCD Task Order #13. Construction Authorization 7/19/23. CN NTP 9/21/23, scheduled completion 12/19/23.													
4YP202-03069		PM UTL:																					
TS-000019-008	\$63,000	PM LAD:																					
	\$63,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
03096-Pole Rd SB @ Orville St																							
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Mount Vernon	PM TDD: Zahirieh, Shahla	Install concrete loading pad and drainage improvements.							UDCD Task Order #14. Construction Authorization 7/19/23. CN NTP 10/3/23, scheduled completion 12/31/23. Construction substantially complete 10/31/23.													
4YP202-03096		PM UTL:																					
TS-000016-057	\$36,000	PM LAD:																					
	\$36,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Post-Construction																							

Nov 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03386 South Lakes Dr WB @ Seahawks Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Project initiation. Survey notification letter sent 10/10/23. Survey requested 10/26/23.					
4YP202-03386			PM UTL:															
TS-000013-052		\$0	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

03499 Sunrise Valley Dr WB @ Glen Echo Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Project initiation. Survey notification letter sent 10/10/23. Survey requested 10/26/23.					
4YP202-03499			PM UTL:															
TS-000012-030		\$0	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Survey

03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	05/23	04/21	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	09/23	10/23	12/23
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max					Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.					UDCDTask Order #11. Construction 50% complete. CN NTP 9/18/23, scheduled completion 12/16/23.					
4YP202-03807			PM UTL:															
TS-000013-046		\$105,500	PM LAD: Wilson, Nicole															
		\$105,500	PM UDCD: Carlin, Craig															
			PM CPTED:															

Construction

04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	TBD	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					10/2023 On Hold <input checked="" type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max					Install concrete bus pad, shelter, bench, and trash can					Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon.					
4YP202-04000			PM UTL:															
TS-000012-028		\$75,500	PM LAD: DeSena, Tajera															
		\$75,500	PM UDCD: Carlin, Craig															
			PM CPTED:															

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04732 Wiehle Ave NB @ Roger Bacon Dr TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

Bus Stop Improvements
124/400-C40011 Hunter Mill Project Manager/Assignments Project Description Monthly Remarks
 4YP202-04732 PM TDD: Madhusudhan, Galappa Install bench to existing pad Project initiation. Survey notification letter sent 10/11/23. Survey requested 10/27/23. Consultant addressing comments made by County on the draft proposal received on 10/29/23.
 TS-000013-054 \$0 PM UTL: PM LAD: PM UDCCD: PM CPTED:

Survey

06408 Hunters Woods Plz TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

Bus Stop Improvements
124/400-C40011 Hunter Mill Project Manager/Assignments Project Description Monthly Remarks
 4YP202-06408 PM TDD: Zahirieh, Shahla Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can Project initiation. Survey notification letters sent 10/10/23. Survey requested 10/26/23.
 TS-000013-050 \$0 PM UTL: PM LAD: PM UDCCD: PM CPTED:

Survey

06416-Parkers Ln NB @ Sherwood Hall Ln 03/22 NA 10/22 NA 02/23 01/24 10/23 05/23 NA NA 05/23 10/23 NA NA NA 11/23 12/23 12/23 01/24 10/24 07/24

Bus Stop Improvements
124/400-C40011 Mount Vernon Project Manager/Assignments Project Description Monthly Remarks
 4YP202-06416 PM TDD: Zahirieh, Shahla Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can. Final construction package is in progress. Countywide permit package submitted to VDOT 10/19/23, clearance received 11/6/23. Building permit application for bus shelter submitted on 10/19/23, permit received 10/27/23. Draft construction package submitted to UDCCD for review 10/17/23. Land acquisition completed 10/12/23. Land rights on 1 of 1 property have been acquired. LAD NTP 5/16/23. Final plats received 5/4/23. Final #2 plans received 4/26/23.
 TS-000016-058 \$80,000 PM UTL: PM LAD: Wilson, Nicole PM UDCCD: Carlin, Craig PM CPTED:

Design

06849 Kingstream Dr SB @ Parkstream Ter TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD

Bus Stop Improvements
124/400-C40011 Dranesville Project Manager/Assignments Project Description Monthly Remarks
 4YP202-06849 PM TDD: Madhusudhan, Galappa Loading pad with bench Project initiation. Survey notification letters sent 10/11/23. Survey requested 10/27/23. Consultant addressing comments made by County on the draft proposal received on 10/29/23.
 TS-000012-032 \$0 PM UTL: PM LAD: PM UDCCD: PM CPTED:

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5000173 Old Keene Mill Rd EB @ Bland St			03/23	06/23	09/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/23	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa				Loading pad along with sidewalk, potential retaining wall along with associated grading.				Final design is in progress. Project plats requested 10/11/23.						
4YP202-5000173			PM UTL:														
TS-000014-048		\$160,000	PM LAD:														
		\$160,000	PM UDCD:														
			PM CPTED:														

Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	12/23	09/24	09/24	12/23	TBD	NA	01/24	08/24	TBD	TBD	NA	11/24	12/24	12/24	01/25	05/25	05/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design is in progress. Project plats requested 10/11/23. Geotechnical survey is in progress.						
4YP202-5000177			PM UTL:														
TS-000014-047		\$300,000	PM LAD:														
		\$300,000	PM UDCD:														
			PM CPTED:														

Design

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	02/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	10/23	02/24	02/24
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and sidewalk.				UDCD Task Order #15. CN NTP 11/15/23, scheduled completion 2/13/24.						
4YP202-5001355			PM UTL:														
TS-000017-044		\$55,000	PM LAD:														
		\$55,000	PM UDCD: Carlin, Craig														
			PM CPTED:														

Construction

			01/21	11/21	NA	09/22	11/23	07/24	01/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Shahnaj, Sonia				Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place				TPP ID# 190.15 HMSAMS ID#15 LAD completed 11/15/23. 2nd PI Plan submission 11/1/23. 2nd building permit submission for bridges in progress. Draft CN package underway. RPA plan approved on 10/13/23 and waivers approved 9/15/23. JPA approved 9/29/23. Wetland mitigation will be needed. FP Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Zoning interpretation for reduction of future Dulles Green Dr pavement width completed by DPD 8/19/22. Virtual Public Info Meeting held 1/19/22. USACE approved PJD 11/23/21.						
ST-000048-001-0			PM UTL: Nguyen, Tan														
ST-000048-001		\$8,810,000	PM LAD: Mohammed, Nazaneen														
		\$199,036	PM UDCD: Stevens, Michael														
			PM CPTED: TBD, To Be Determined														

Design

Project Name		Nov 2023																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #									Permit Submission													
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
CUE #005 Blake Ln SB @ Lindenbrook		NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	03/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
124/400-C40011	Providence	PM TDD: Zahirieh, Shahla			Fairfax County assisting Fairfax				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the							County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement						
TS-000017-045-0		PM UTL:			City CUE to improve bus stop #				the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing							of the Project. Final design plans received 12/14/22. Building permit for shelter received 6/23/23. Construction Authorization						
TS-000017-045	\$0	PM LAD:			005 facilities including installing				7/27/23. UDCD Task Order #16. CN NTP 10/3/23, scheduled completion 3/11/24.													
	\$0	PM UDCD: Carlin, Craig			concrete loading pad, shelter,																	
		PM CPTED:			bench, trash can, and sidewalk																	
Construction																						
CUE #057 Blake Ln NB @ Lindenbrook		NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	07/23	07/23	07/23	10/23	01/24	12/23
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
124/400-C40011	Providence	PM TDD: Zahirieh, Shahla			Fairfax County assisting Fairfax				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the							County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement						
TS-000017-046-0		PM UTL:			City to improve CUE bus stop #				the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing							of the Project. Construction Authorized 7/27/23. UDCD Task Order #17. CN NTP 10/3/23, scheduled completion 12/31/23.						
TS-000017-046	\$0	PM LAD:			057 facilities including installing																	
	\$0	PM UDCD: Carlin, Craig			concrete loading pad, bench,																	
		PM CPTED:			trash can, and sidewalk.																	
Construction																						
CUE #181 Nutley St NB @ Barrick St		NA	NA	02/22	04/22	12/22	09/23	09/23	04/22	NA	NA	TBD	09/23	NA	NA	NA	10/23	10/23	10/23	11/23	12/23	04/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
124/400-C40011	Providence	PM TDD: Zahirieh, Shahla			Fairfax County assisting Fairfax				The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the							County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement						
TS-000017-047-0		PM UTL:			City to improve CUE bus stop #				the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing							of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City LAD completion memo 9/12/23.						
TS-000017-047	\$0	PM LAD:			181 facilities including installing				VDOT clearance received 10/9/23. Building permit for shelter received 10/11/23. Construction authorization 10/12/23. UDCD							Task Order #19.						
	\$0	PM UDCD: Carlin, Craig			concrete loading pad, shelter,																	
		PM CPTED:			bench, trash can, curb, and																	
Bid Advertisement																						
5001177 Patrick Henry Drive NB @ Brook Drive		04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	03/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench,				UDCD Task Order #10. CN NTP 10/3/23, scheduled completion 3/11/24.													
CR-000007-003-0		PM UTL:			trash can, sidewalk, detectable																	
CR-000007-003	\$53,000	PM LAD: Campbell, Jocelyn			warning surface along with																	
	\$53,000	PM UDCD: Carlin, Craig			associated grading.																	
		PM CPTED:																				
Construction																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01241 Arlington Dr EB @ Richmond Hwy 05/22 11/22 02/23 NA 08/23 01/24 04/24 08/23 NA NA 08/23 03/24 NA NA NA 05/24 06/24 06/24 06/24 10/24 12/24

MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-007-0
CR-000007-007 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with bench and sidewalk along with associated grading.

Monthly Remarks
 Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Signing plan submitted to VDOT for review 8/24/23. VDOT TE responded 9/25/23 no comments on signing plan.

On Hold

Land Acquisition

01655 Commerce St WB @ Brandon Ave 05/22 11/22 02/23 NA 08/23 01/24 04/24 08/23 NA NA 08/23 03/24 NA NA NA 05/24 06/24 06/24 06/24 10/24 12/24

MSMD Bus Shelter Replacement
303/300-C30010 Franconia
CR-000007-008-0
CR-000007-008 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.

Monthly Remarks
 Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. Utility designation received 6/20/23.

On Hold

Land Acquisition

02416 Huntington Ave EB @ Hunting Creek Rd 05/22 11/22 02/23 NA 08/23 01/24 04/24 08/23 NA NA 08/23 03/24 NA NA NA 05/24 06/24 06/24 06/24 10/24 12/24

MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-011-0
CR-000007-011 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, shelter, bench, trash can, sidewalk along with associated grading.

Monthly Remarks
 Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.

On Hold

Land Acquisition

02475 John Marr Dr NB @ Tom Davis Dr 05/22 11/22 02/23 NA 08/23 01/24 10/23 08/23 NA NA 08/23 09/23 NA NA NA 11/23 11/23 11/23 12/23 10/24 06/24

MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-012-0
CR-000007-012 \$100,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.

Monthly Remarks
 Draft construction package submitted to UDCD 11/6/23. Countywide permit package submitted to VDOT 10/10/23, concurrence received 10/18/23. Building permit application for bus shelter submitted to LDS on 10/10/23 and permit received 10/24/23. Land acquisition completed 9/19/23. Land rights on 1 of 1 property have been acquired. LAD NTP 8/23/23. Final design and project plat received 8/21/23. Utility designation received 6/13/23.

On Hold

Design

Project Name		Nov 2023																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates								
Project/Sub Project #		Permit Submission																						
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Project Status	FUT (\$)																							
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	03/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	10/24	On Hold <input type="checkbox"/>	
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired.												
CR-000007-015-0		PM UTL:																						
CR-000007-015	\$50,000	PM LAD: DeSena, Tajera																						
	\$50,000	PM UDCCD: Carlin, Craig																						
		PM CPTED:																						
Land Acquisition		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	On Hold <input type="checkbox"/>
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
304/300-C30050	Sully	PM TDD: Minnix, Wesley					Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.												
009217-0		PM UTL: Nguyen, Tan																						
5G25-064-000	\$800,678	PM LAD: Kresge, Carol																						
	\$0	PM UDCCD:																						
		PM CPTED: Guarino, Michael																						
Construction		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
304/300-C30050	Franconia	PM TDD: Dodge, Christina					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Initial street acceptance package submitted to VDOT 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.												
2G25-122-000-0		PM UTL:																						
2G25-122-000	\$700,000	PM LAD: Popoola, Larry																						
	\$500,000	PM UDCCD:																						
		PM CPTED:																						
Post-Construction		06/23	12/23	03/24	06/24	09/24	10/24	10/24	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	12/24	01/25	01/25	02/25	06/25	06/25	On Hold <input type="checkbox"/>	
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>								
304/300-C30050	Braddock	PM TDD: Madhusudhan, Galappa					Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop					TPP ID #23005. Crosswalk assessment study is being finalized. Intermediate design is in progress. Survey received 11/3/23 and forwarded to consultant. Field meeting held 7/10/23 with design consultant to review the project scope. NTP issued to consultant on 6/15/23.												
2G40-197-002-0		PM UTL:																						
2G40-197-002	\$145,000	PM LAD:																						
	\$5,000	PM UDCCD:																						
		PM CPTED: Askarzadeh, Negin																						
Design																								

Nov 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pike/Great Falls Library			10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Dranesville
2G40-197-003-0
2G40-197-003 \$217,000
 \$77,000

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Stevens, Daniel

Project Description
 Install pedestrian refuge island

Monthly Remarks
TPP ID# 23007: Notice to proceed sent to consultant 10/23/23. Contract executed 10/19/23. Survey received 10/11/23. Schedule is being developed.

On Hold

Design

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	03/24	02/25	02/25	05/24	TBD	NA	06/24	01/25	TBD	TBD	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-004-0
2G40-197-004 \$181,000
 \$61,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Derleth, Gavin

Project Description
 Install pedestrian refuge island, ADA ramp, and bus landing pads

Monthly Remarks
TPP ID #23008. Intermediate design distributed for review 9/19/23. Additional survey completed 8/11/23. Survey completed 6/8/23. Design contract 6/7/23. NTP to WSP 6/12/23.

On Hold

Design

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-005-0
2G40-197-005 \$300,000
 \$150,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Curtis, Tina

Project Description
 Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop

Monthly Remarks
TPP ID #23009. NTP to consultant 6/29/23. Survey received 9/8/23. Intermediate design distributed for review 11/2/23.

On Hold

Design

Braddock Rd/Witch Hazel Dr			04/23	NA	09/23	12/23	04/24	09/24	09/24	01/24	TBD	NA	02/24	08/24	TBD	TBD	NA	10/24	11/24	11/24	12/24	04/25	04/25
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Mason
2G40-197-007-0
2G40-197-007 \$125,000
 \$0

Project Manager/Assignments
 PM TDD: Elahi, Seyedbehnam
 PM UTL:
 PM LAD:
 PM UDCD: Samiyi, Bijan
 PM CPTED: Wilkinson, Nathan

Project Description
 Install refuge island with truncated domes

Monthly Remarks
TPP ID #23012 All intermediate comments were received on 10/26/23. Pre-final design is in progress. Intermediate design was distributed for review on 9/22/23. Survey completed on 7/7/23. NTP to consultant on 4/27/23.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Blake Lane at Bushman RRFB			03/23	NA	09/23	11/23	08/24	01/25	01/25	02/24	TBD	NA	04/24	11/24	TBD	TBD	NA	02/25	02/25	02/25	03/25	07/25	07/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-010-0 2G40-197-010	Providence	\$695,000 \$545,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad					<u>Project Description</u> Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive					<u>Monthly Remarks</u> TPP ID #22003. The approved scope with RRFB conflicts with the current VDOT guidelines. The pre-scope is being reevaluated. The project is on the agenda for the County-VDOT meeting on 11/27/23. The schedule will be adjusted when the scope reevaluation is completed. Intermediate design including crosswalk study and RRFB justification was submitted on 9/1/23. Comments received 10/5/23. Survey received 5/16/23.						On Hold <input type="checkbox"/>
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Design

Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	02/24	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	03/24	07/24	07/24
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-011-0 2G40-197-011	Providence Mason	\$115,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Install refuge island					<u>Monthly Remarks</u> TPP ID #23016. Final design was distributed for review on 10/24/23. Plans designed using GIS and construction to be under Countywide Permit. No utility impact. No right of way impact.						On Hold <input type="checkbox"/>
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Design

Elm St/Old Dominion Dr Crosswalk			02/22	NA	12/23	03/24	05/24	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-017-0 2G40-197-017	Dranesville	\$225,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Guy, Sarah PM UDCCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Install 25 linear feet of sidewalk, curb ramps, and new crosswalk across Elm Street near Chain Bridge Road creating a continuous pedestrian facility on Elm Street					<u>Monthly Remarks</u> Intermediate design is in progress. Proposal from consultant approved 8/9/23. CPTED and TDD staff met 2/2/23 to discuss scope change. Additional funding provided in 2G40-088-086 and ST-00005-007.						On Hold <input type="checkbox"/>
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Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	11/23	11/24	09/25
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Spot Roadway Improvements 2014 304/300-C30050 5G25-059-007-0 5G25-059-007	Hunter Mill	\$19,500,000 \$1,322,777	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.					<u>Monthly Remarks</u> TPP ID # 35. NIP signed 10/16/23. Bid opening 9/12/23. Pre-bid meeting held 8/9/23. Bid advertisement 7/27/23. Final construction package submitted on 6/2/23. Contractor pre-qualification completed. Verizon relocation in progress. The schedule is adjusted due to the changes in the environmental regulations and resubmitting of the environmental documentations for acquiring permit.						On Hold <input type="checkbox"/>
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Construction

Project Name		Nov 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD:	Turner, Latesa		Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road							TPP ID#090. Construction is 30% complete. Construction NTP 8/14/23.											
5G25-060-020-0		PM UTL:	Maisel, Michael																				
5G25-060-020	\$1,950,000	PM LAD:	Najeeb, Mohammed																				
	\$0	PM UDCCD:	Stevens, Michael																				
		PM CPTED:	Askarzadeh, Negin																				
Construction																							
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	12/23	12/23	12/23	03/23	03/21	NA	03/23	11/23	12/23	04/24	NA	02/24	03/24	04/24	05/24	01/25	01/25	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad		Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd							TPP ID#102. Public hearing held 10/24/23. Land acquisition admin item approved by BOS 9/26/23. Land rights on 6 of 7 properties have been acquired. Notice to proceed with acquisition was submitted to LAD on 3/13/23. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing utility relocation construction.											
5G25-060-023-0		PM UTL:	Maisel, Michael																				
5G25-060-023	\$2,650,000	PM LAD:	Herider, Jay																				
	\$1,400,000	PM UDCCD:	Cutler, Tom																				
		PM CPTED:	Askarzadeh, Negin																				
Land Acquisition																							
Little River Tnpk Walkway WB - High Pl - Pinecrest Pkwy		11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue							TPP ID#205. VDOT approved final plans 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition held 2/22/22. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner is not responsive. The condition requires a dedication. OCA is looking at how/who to enforce for the dedication. It was discussed with Supervisor Gross 6/23/23. She agreed to move forward with the standard acquisition process, or the eminent domain route, if needed. Additional Utility relocations may be added due to newly constructed home.											
5G25-060-043-0		PM UTL:	Pugh, Richard																				
5G25-060-043	\$4,800,000	PM LAD:	Monahan, Clyde																				
	\$800,000	PM UDCCD:	McCorkle, Lisa																				
		PM CPTED:	Lilley, Ronald																				
Land Acquisition																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	11/23	09/22	NA	NA	09/22	07/23	05/23	01/24	NA	12/23	02/24	03/24	04/24	04/22	04/25	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla		Construct 1,550 LF of 9-foot wide, curb abutted sidewalk							TPP ID#234. Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion NTP 8/25/23. CN completion date has been changed due to the required land rights acquisition issue. Utility relocations underway.											
5G25-060-044-0		PM UTL:	Pugh, Richard																				
5G25-060-044	\$7,750,000	PM LAD:	Guy, Sarah																				
	\$2,354,816	PM UDCCD:	Metafria, Fasika																				
		PM CPTED:	Askarzadeh, Negin																				
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			10/23	NA	04/24	09/24	04/25	05/26	05/26	TBD	TBD	TBD	TBD	TBD	TBD	TBD	06/26	07/26	09/26	10/26	01/27	01/28	01/28	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla	At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. VDOT review comments on the preliminary design were closed on 7/13/23. VDOT and County clarifications on preliminary design phase (phase I) will be used for programming of final design and construction (phase II). Survey completed 8/11/23. NTP to RK&K 10/17/23.														
5G25-062-010-0			PM UTL:																					
5G25-062-010		\$4,000,000	PM LAD:																					
		\$1,078,773	PM UDCCD:																					
			PM CPTED: Luo, Caijun																					
Design																								
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	12/22	03/20	12/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	01/24	01/24	01/24	02/24	03/21	09/24	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Turner, Latesa	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Resubmitted Signal and PM&S plans to VDOT TE for approval on 11/14/23. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.														
5G25-062-011-0			PM UTL: Pugh, Richard																					
5G25-062-011		\$1,200,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED: Beall, James																					
Design																								
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD	
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla	Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.														
5G25-062-014-0			PM UTL:																					
5G25-062-014		\$138,199	PM LAD: Monahan, Clyde																					
		\$0	PM UDCCD:																					
			PM CPTED: Malik, Zuhra																					
Construction																								
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 Construction substantially completed on 6/16/23. VDOT punch list received 7/12/23. VDOT permit revision to address punch list item submitted 8/30/23, comments received 9/29/23 and resubmitted 11/6/23. Contractor submitted VPDES CGP Notice of Termination to LDS on 11/2/23.														
ST-000036-009-0			PM UTL: Maisel, Michael																					
ST-000036-009		\$2,250,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Harrell, William																					
Post-Construction																								

Project Name		Nov 2023																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	09/23	11/20	02/24	09/22	10/22	NA	01/23	02/24	04/24	04/25	NA	08/24	10/24	12/24	04/25	11/21	04/26	On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013		Sully	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					<u>Monthly Remarks</u> TPP ID#162. Second final plan distributed for review 9/13/23. Coordinating Corps of Engineers permit with Consultant. Board Admin date for eminent domain action on five parcels scheduled 12/5/23, Board hearing 1/23/24. LAD NTP issued 1/13/23. Land rights on 0 of 12 properties have been acquired. WashGas relocation has been authorized, NTP April 2024 due to steel plate restrictions. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized. Project schedule has been adjusted due to coordination with DCR on the FCPA parcels, and delay in completion of appraisals.										
Land Acquisition																							
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	01/24	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25	On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<u>Monthly Remarks</u> TPP ID#186. Draft plats received 9/20/23 and under review. Land rights needed on 16 properties. Final design distributed for review 6/14/23. Comments received and are being addressed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Verizon VA utility easement plats received. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.										
Design																							
Telegraph Road Walkway Ph II - Pike to Wilton		06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017		Franconia	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran					<u>Project Description</u> Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.					<u>Monthly Remarks</u> TPP ID#180.02. Awaiting for authorization from Supervisor's office to proceed with community meeting preparations. Meeting with Supervisor Lusk to discuss two (2) design alternatives on 8/22/23. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch.										
Design																							
Burke VRE Connector Ph IV		02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22	On Hold <input type="checkbox"/>
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003		Braddock	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Bhinge, Deepak PM CPTED: Wynands, Nicole					<u>Project Description</u> Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows					<u>Monthly Remarks</u> TPP ID#346. LDS bond release in progress. Site as-built approved by LDS 8/29/23. Ribbon cutting ceremony held 3/20/22. Construction substantially complete 3/7/22. VDOT permit released 5/18/22. Nutrient credit transfer is not required for this project.										
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	12/23	08/24	08/24	12/23	NA	NA	01/24	07/24	NA	NA	NA	09/24	10/24	10/24	11/24	02/25	02/25
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Bicycle/Pedestrian Access DOT
304/300-C30050 Braddock
ST-000053-002-0
ST-000053-002 \$142,000 (\$8,000)

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCCD:
 PM CPTED: Askarzadeh, Negin

Project Description
 Crosswalk improvements to include RRFBs, curb extension, and ADA curb ramps

Monthly Remarks
TPP ID #23004. Final design is in progress. Pre-Final design distributed for review on 9/5/23 and comments received. Utility designations received 8/28/23. No utilities relocation require.

On Hold

Design

Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	11/24	02/24	TBD	NA	03/24	10/24	TBD	TBD	NA	12/24	02/25	02/25	03/25	07/25	07/25
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Bicycle/Pedestrian Access DOT
304/300-C30050 Dranesville
ST-000053-003-0
ST-000053-003 \$377,000 \$27,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Luo, Caijun

Project Description
 Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop

Monthly Remarks
TPP ID #23006. Pre-final design distributed for review 11/27/23.

On Hold

Design

Bluemont Way/Explorer St			04/23	09/23	NA	10/23	01/24	03/24	03/24	NA	NA	NA	NA	NA	NA	NA	NA	04/24	NA	NA	05/24	08/24	08/24
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Bicycle/Pedestrian Access DOT
304/300-C30050 Hunter Mill
ST-000053-004-0
ST-000053-004 \$315,000 \$25,000

Project Manager/Assignments
 PM TDD: Bazlamit, Ayad
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description
 Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island and two RRFB's

Monthly Remarks
TPP ID #23010. Task order contract executed 4/4/23. Traffic analysis (for RRFB and elimination of left turn lane) submitted to VDOT on 7/26/23. VDOT rejected the installation of RRFB on 8/30/23. Pre final design was received on 10/13/23 and distributed for VDOT review. Comments due by 11/20/23.

On Hold

Design

Hooes Rd/South Run Stream Valley Trail			07/23	11/23	NA	02/24	04/25	06/25	06/25	05/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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Bicycle/Pedestrian Access DOT
304/300-C30050 Mount Vernon Springfield
ST-000053-005-0
ST-000053-005 \$151,000 (\$4,000)

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED: Derleth, Gavin

Project Description
 Pedestrian safety improvements including two passive detection RRFB's and no parking signs

Monthly Remarks
TPP ID #23014. Preliminary design is underway. Pedestrian Crossing Evaluation Technical Memorandum received 10/9/23 and is under review. Survey received 8/7/23. Design NTP issued 7/17/23.

On Hold

Design

Nov 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Silverbrook Rd/Crosspointe Dr			06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield \$320,000 \$10,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks					On Hold <input type="checkbox"/> TPP ID #23017. Intermediate design is in progress. Requested consultant to proceed with design on 9/18/23. Survey received from LSB on 9/6/23. CPTED coordinating with VDOT regarding justification of RRFB. Reviewing comments on crosswalk memo received from VDOT TE on 8/28/23. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Survey notification letters sent 4/27/23.										
		PM UTL:																				
		PM LAD:																				

Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	02/25	03/24	TBD	NA	04/24	01/25	TBD	TBD	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-007-0 ST-000053-007	Sully \$240,000 (\$70,000)	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Marsh, Dennis					Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island and passive detection RRFBs					On Hold <input type="checkbox"/> TPP ID #23018. Intermediate design distributed for review 10/18/23. Survey completed 7/20/23. NTP issued on 5/4/23.										
		PM UTL:																				
		PM LAD:																				

Design