



# County of Fairfax, Virginia

## MEMORANDUM

DATE: September 18, 2018

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief  
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the September 2018 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo  
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

September 18, 2018

Page 2 of 3

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Ricky Foley, Sr. Right-of-Way Agent, CPTED  
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Jeffrey Hermann, Transportation Planner III, TPD  
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Mike Lake, Transportation Planner II, CFD  
Jim Beall, Section Chief, TDD  
Fereshteh Khorashadi, Section Chief, TDD  
Mark VanZandt, Section Chief, TDD  
Bob Ayers, Project Manager, TDD  
Mohamad N. El Kaissi, Project Manager, TDD  
Jeff Fasceski, Project Manager, TDD  
Masoud Hojatzadeh, Project Manager, TDD  
Francesco Lauretti, Project Manager, TDD  
Galappa Madhusudhan, Project Manager, TDD  
Michael Maisel, Utility Coordinator, TDD  
Dennis Marsh, Project Manager, TDD  
Seyed Nabavi, Sr. Project Manager, TDD  
Tan Nguyen, Utility Coordinator, TDD  
Richard Pugh, Utility Coordinator, TDD  
Jeanmarie Roberson, Sr. Project Manager, TDD  
Scott Ruffner, Sr. Project Manager, TDD  
Sonia Shahnaj, Project Manager, TDD  
Alex Tsybin, Project Manager, TDD  
Latesa Turner, Project Manager, TDD  
Eldar Yusufoglu, Utility Coordinator, TDD  
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Rob Hockersmith, Administrative Support Branch, Capital Facilities  
Lisa McCorkle, Engineer IV, UDCD

Transportation Design Division Monthly Projects Status Report

September 18, 2018

Page 3 of 3

Larry Popoola, Sr. Engineer III, UDCD  
Frank Roberts, Sr. Engineer III, UDCD  
Andy Royse, Engineer III, UDCD  
Dennis Cate, Project Coordinator, LAD  
Rich Finnell, Project Coordinator, LAD  
John Zeigler, Project Coordinator, LAD  
John Honnick, Sr. Property Analyst, LAD  
Lisa Baker, Sr. Right-of-Way Agent, LAD  
Lisa Glass, Sr. Right-of-Way Agent, LAD  
Clyde Monahan, Sr. Right-of-Way Agent, LAD  
Beth Shubert, Sr. Right-of-Way Agent, LAD  
Stephen Bailey, Right-of-Way-Agent, LAD  
Kelly Alcon, Right-of-Way Agent, LAD  
Mohammed Najeeb, Right-of-Way Agent, LAD  
Jim Strayhorne, Right-of-Way Agent, LAD  
Dianne Love, Engineering Technician III, LAD  
Kim Maye, Engineering Technician III, LAD  
Donald Zelonis, Engineering Technician III, LAD  
Victoria Boyd, Administrative Assistant, LAD

# TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

September 2018

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 40000 – COUNTY TRANSIT SYSTEMS	1
FUND 50000 – FEDERAL & STATE GRANTS	2 – 13
FUND 40011 – COUNTY & REGIONAL TRANSPORTATION PROJECTS	13 – 39
FUND 30010 – COUNTY CONSTRUCTION	39
FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	40 – 62
FUND 30060 – SIDEWALK CONSTRUCTION	63
FUND 30070 – PUBLIC SAFETY CONSTRUCTION	63
FUND 30080 -- COMMERCIAL REVITALIZATION PROGRAM	63

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01204 Wakefield Dr EB @ Potomac			08/17	NA	08/17	NA	06/18	NA	NA	01/18	NA	NA	01/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
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<b>Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
100/400-C40001	Mount Vernon		PM TDD: Ruffner, Scott					Replace bus shelter.					County building permit received on 8/14/18. Final Construction Package prepared and will be sent to UDCCD once funding becomes available for construction.						
4YP202-01204			PM UTL:																
TS-000022-002		\$50,000	PM LAD: Najeeb, Mohammed																
		\$0	PM UDCCD: Carlin, Craig																
			PM CPTED:																

**Design**

02253 John Marr Dr NB @ Tom Davis Dr			06/17	NA	12/17	NA	05/18	07/18	09/18	05/18	NA	NA	05/18	09/18	NA	NA	NA	03/19	04/19	05/19	06/19	12/18	10/19
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<b>Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max					Replace existing pad with Tolar, non-advertisement shelter with bench and trash can. connect to existing sidewalk.					Land acquisition complete on 9/5/18. Countywide permit package submitted 9/12/18.						
4YP202-02253			PM UTL:																
TS-000022-006		\$20,000	PM LAD: Strayhorne, Robert																
		\$0	PM UDCCD: Carlin, Craig																
			PM CPTED:																

**Design**

03687 Little River Trpk EB @ Backlick Rd			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	12/18
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<b>Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
100/400-C40001	Mason		PM TDD: Hojatzadeh, Max					Replace existing shelter with Tolar, non-advertisement shelter with bench and trash can. Connect to existing sidewalk.					Final design complete. Final construction authorization package sent to UDCCD 6/19/18. Part of UDCCD Task Order #30.						
4YP202-03687			PM UTL:																
TS-000022-007		\$20,000	PM LAD:																
		\$0	PM UDCCD: Carlin, Craig																
			PM CPTED:																

**Construction**

03760 Wakefield Dr EB @ West Wakefield Dr			11/17	NA	01/18	NA	08/18	NA	NA	02/18	NA	NA	02/18	06/18	NA	NA	NA	10/18	11/18	12/18	01/19	07/19	07/19
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<b>Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
100/400-C40001	Mount Vernon		PM TDD: Ruffner, Scott					Replace bus shelter.					County building permit received on 8/14/18. Final Construction Package prepared and will be sent to UDCCD once funding becomes available for construction.						
4YP202-03760			PM UTL:																
TS-000022-008		\$50,000	PM LAD: Najeeb, Mohammed																
		\$0	PM UDCCD: Carlin, Craig																
			PM CPTED:																

**Design**

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<b>Intersection Design @ Lukens Lane (Phase II)</b>																												
RHPTI		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	05/17	NA	NA	NA	08/18	09/18	10/18	11/18	12/18	03/19						
102/500-C50000	Mount Vernon	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
26006G-06002		PM TDD: Hojatzadeh, Max						Pedestrian intersection						<b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04.</b> Final construction package submitted to UDCD on 8/7/18.														
AA1400012-06	\$570,000	PM UTL: Shubert, Beth						improvements for express bus stop																				
	\$0	PM LAD: Engida, Samuel																										
		PM UDCD: Luo, Caijun																										
<b>Construction</b>																												
<b>Intersection Design@Mohawk and Belford</b>																												
RHPTI		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	03/18						
102/500-C50000	Mount Vernon	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
26006G-06011	Lee	PM TDD: Hojatzadeh, Max						Pedestrian intersection						<b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.</b> Construction of both Belford and Mohawk substantially complete 3/26/18. Punch list work underway.														
AA1400017-06	\$1,367,300	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																				
	\$0	PM LAD: Shubert, Beth																										
		PM UDCD: Samiyi, Bijan																										
		PM CPTED: Luo, Caijun																										
<b>Post-Construction</b>																												
<b>Intersection Design @ Ladson Ln (Phase 4C)</b>																												
RHPTI		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	08/17						
102/500-C50000	Mount Vernon	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
AA1400012-06-A-0	Lee	PM TDD: Hojatzadeh, Max						Pedestrian intersection						<b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.</b> Project substantially completed 8/31/17. VDOT inspection requested 11/6/17. Punch list work underway.														
AA1400012-06	\$267,500	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																				
	\$267,500	PM LAD: Shubert, Beth																										
		PM UDCD: Samiyi, Bijan																										
		PM CPTED: Luo, Caijun																										
<b>Post-Construction</b>																												
<b>Intersection Design @ Frye Rd. (Phase II)</b>																												
RHPTI		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	04/16	05/16	06/16	09/16	01/17	03/18						
102/500-C50000	Mount Vernon	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
AA1400012-06-B-0	Lee	PM TDD: Hojatzadeh, Max						Pedestrian intersection						<b>Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04.</b> Construction substantially complete 3/16/18. Minor construction remains (commercial sign removal and pavement marking adjustments). Punch list work underway.														
AA1400012-06	\$1,596,000	PM UTL: Yusufoglu, Eldar						improvements for express bus stop																				
	\$0	PM LAD: Shubert, Beth																										
		PM UDCD: Samiyi, Bijan																										
		PM CPTED: Luo, Caijun																										
<b>Post-Construction</b>																												

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 AA1400137-15-137 AA1400137-15	Lee \$4,000,000 \$2,500,000		02/18	09/18	08/19	03/20	02/22	05/22	05/22	06/20	09/20	12/20	12/20	08/21	08/21	01/22	08/22	09/22	09/22	11/22	03/23	11/23	11/23		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Fasceski, Jeff			Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road						<b>TPP ID#122.</b> Survey received 8/29/18. Design consultant has requested supplemental survey for alternative trail connection to the metro station. Schedule being revised, and will be entered in September.																
PM UTL:																									
PM LAD:																									
PM UDCD:																									
PM CPTED:																									
<b>Design</b>																									
Tysons East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12	Providence Dransville \$3,055,000 \$738,500		03/13	NA	06/13	01/14	11/15	05/15	06/17	03/15	NA	04/16	07/16	04/17	09/16	11/18	10/18	11/18	12/18	01/19	03/19	03/17	11/19		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Lauretti, Francesco			Approximately 2,400 LF of multi-use trail and sidewalk from Dolley Madison Boulevard/Great Falls Street to McLean Metrorail Station						<b>TMSAMS ID# 35</b> Permit revision received 5/8/18. Draft construction package submitted on 5/25/18. Utility relocations are in progress. Awaiting MWAA permits for relocation of utilities within their jurisdiction.																
PM UTL: Yusufoglu, Eldar																									
PM LAD: Glass, Lisa																									
PM UDCD: Lim, Vannak																									
PM CPTED: Shin, Sung																									
<b>Utility Relocation</b>																									
Greensboro Dr International Dr. 102/500-C50000 DCBPA-067 AA1400067-12	Providence \$583,331 (\$150,769)		06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Hojatzadeh, Max			Pedestrian intersection improvements, including crosswalks and pedestrian signalization						<b>TMSAMS ID# 30</b> Construction substantially complete 3/30/17. VDOT permit released 9/8/17. LAP closeout in progress.																
PM UTL: Nguyen, Tan																									
PM LAD: Lefcourt, Eric																									
PM UDCD: McCorkle, Lisa																									
PM CPTED:																									
<b>Post-Construction</b>																									
Galleria Dr. Intersection Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12	Providence \$850,000 \$0		11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	06/17	06/17	07/17	08/17	12/17	12/17	06/18		
<u>Project Manager/Assignments</u>			<u>Project Description</u>						<u>Monthly Remarks</u>																
PM TDD: Hojatzadeh, Max			Pedestrian intersection improvements, including crosswalks and pedestrian signalization						<b>TMSAMS ID# 29</b> Construction substantially complete 6/5/18. LAP closeout in progress.																
PM UTL: Nguyen, Tan																									
PM LAD: Baker, Lisa																									
PM UDCD: Rashid, Alan																									
PM CPTED: Harrell, William																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	09/18
<b>Rt. 7 Sidewalk under Rt. 123 North Side</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD:	Hojatzadeh, Max					Approximately 1,100 LF of					<b>TMSAM ID# 32.</b> Construction 95% complete.									
DCBPA-069	Hunter Mill		PM UTL:	Yusufoglu, Eldar					sidewalk on the north side of														
AA1400069-12	\$2,303,600		PM LAD:	Baker, Lisa					Route 123 under the Route 123														
	\$0		PM UDCCD:	McCorkle, Lisa					interchange														
			PM CPTED:																				
<b>Construction</b>																							
Rt.7 Sidewalk under Rt.123 South Side			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	07/17	11/17	01/17	01/17	02/17	04/17	09/17	03/18	09/18
<b>Rt.7 Sidewalk under Rt.123 South Side</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD:	Hojatzadeh, Max					Approximately 800 LF of					<b>TMSAM ID# 32.</b> Construction 90% complete.									
DCBPA-070	Hunter Mill		PM UTL:	Yusufoglu, Eldar					sidewalk on the south side of														
AA1400070-12	\$2,404,590		PM LAD:	Shubert, Beth					Route 7 under the Route 123														
	\$0		PM UDCCD:	McCorkle, Lisa					interchange														
			PM CPTED:																				
<b>Construction</b>																							
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
<b>Gosnell Rd.</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Hunter Mill		PM TDD:	Hojatzadeh, Max					Install signalized pedestrian					<b>TMSAMS ID# 30</b> Construction substantially complete 3/30/17. VDOT permit released 12/5/17. LAP closeout in progress.									
DCBPA-071			PM UTL:	Nguyen, Tan					crosswalks at Gosnell Road and														
AA1400071-12	\$516,739		PM LAD:	Kresge, Carol					Old Courthouse Road														
	(\$92,461)		PM UDCCD:	McCorkle, Lisa																			
			PM CPTED:																				
<b>Post-Construction</b>																							
Gosnell Rd.- Sidewalk East Side			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	07/16	06/16	07/16	08/16	12/16	05/17	04/17
<b>Gosnell Rd.- Sidewalk East Side</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD:	El Kaissi, Mohamad					Install 300 LF of sidewalk on					<b>TMSAMS ID# 34</b> VDOT Permit Released. Construction substantially complete 4/28/17. Constructed under Countywide									
DCBPA-072	Hunter Mill		PM UTL:	Nguyen, Tan					east side of Gosnell Road, north					Permit. LAP closeout in progress.									
AA1400072-12	\$261,156		PM LAD:	Kresge, Carol					of Route 123														
	(\$58,344)		PM UDCCD:	Stevens, Michael																			
			PM CPTED:	Lind, Adam																			
<b>Post-Construction</b>																							



Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
SW South side Soapstone to South Lakes																							09/12	NA	05/13	10/13	04/16	11/16	08/17	06/15	NA	06/16	06/16	01/17	01/15	11/18	12/18	01/19	02/19	03/19	04/19	07/17	01/20	On Hold <input type="checkbox"/>
<b>Sunrise Valley Dr</b> 102/500-C50000 DCBPA-073 AA1400073-12			Hunter Mill \$1,448,941 \$75,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Cutler, Tom PM CPTED: Lind, Adam			<u>Project Description</u> Approximately 5,000 LF of 5 to 7-foot concrete sidewalk on south side of Sunrise Valley Drive			<u>Monthly Remarks</u> <b>RMAG ID# 31</b> Draft construction package is in progress. Revised plans submitted to VDOT 8/8/18. Utility relocations are in progress.																																	
Utility Relocation																																												
SW North side Soapstone to South Lakes																							09/12	NA	05/13	11/13	04/16	11/16	01/18	06/14	NA	07/16	07/16	08/17	01/15	11/18	12/18	01/19	02/19	03/19	04/19	07/17	01/20	On Hold <input type="checkbox"/>
<b>Sunrise Valley Dr</b> 102/500-C50000 DCBPA-074 AA1400074-12			Hunter Mill \$1,812,065 (\$400,020)		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Lim, Vannak PM CPTED: Lind, Adam			<u>Project Description</u> Upgrade approximately 4,500 LF of an existing asphalt sidewalk to a 10-foot shared-use path on north side of Sunrise Valley Drive			<u>Monthly Remarks</u> <b>RMAG ID# 12</b> VDOT permit received 2/8/18. Revised plans submitted to VDOT 8/8/18. Utility relocations are in progress. Awaiting receipt of utility relocation permit.																																	
Utility Relocation																																												
Georgetown Pike Trail Phase III																							12/13	03/14	NA	12/17	06/18	12/18	08/18	02/18	NA	05/18	05/18	06/18	08/18	12/18	01/19	01/19	02/19	03/19	06/19	12/19	12/19	On Hold <input type="checkbox"/>
<b>Georgetown Pike Trail Phase III</b> 102/500-C50000 GTP-130-130 AA1400130-13			Dranesville \$350,000 \$50,000		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Samiyi, Bijan PM CPTED: Miller, Douglas			<u>Project Description</u> Approximately 275 LF trail along the north side of Georgetown Pike			<u>Monthly Remarks</u> <b>Enhancement Grant Project.</b> ROW Authorization received from VDOT on 5/4/18. Land aquisition completed on 6/14/18. Request for Bid Authorization package sent to VDOT on 8/30/18. VDOT permit received 9/6/18. Utility relocations in progress.																																	
Utility Relocation																																												
Jones Branch Connector - Final Design																							02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18	On Hold <input type="checkbox"/>
<b>Jones Branch Connector - Final Design</b> 102/500-C50000 JBC-093-093 AA1400093-13			Providence \$60,000,000 \$16,205,600		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Shin, Sung			<u>Project Description</u> Final Design for Extension of Jones Branch Connector from Jones Branch Drive to Dolley Madison Boulevard over I-495 and the I-495 Express Lanes			<u>Monthly Remarks</u> Project is in Construction phase by VDOT- CN phase began with contract signing on 12/28/16. Contractor NTP was issued on 1/27/17. Construction is 67% complete.																																	
Construction																																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13	Mount Vernon \$2,600,000 \$593,679		04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	09/17	09/17	09/17	10/17	03/18	04/18	06/18
			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Lim, Vannak PM CPTED: Guarino, Michael				<u>Project Description</u> Multi-use trail connecting the Cross County trail through the Lorton Arts Foundation property				<u>Monthly Remarks</u> As-built plans submitted on 8/30/18. Construction substantially complete 6/29/18. DEQ Letter of Termination of VPDES permit received 7/20/18.												
On Hold <input type="checkbox"/>																							
<b>Post-Construction</b>																							
Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-013 AA1400013-06	Mount Vernon Lee \$377,219 (\$22,781)		03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> <b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
On Hold <input type="checkbox"/>																							
<b>Post-Construction</b>																							
Lockheed Blvd. Intersection Improvements RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$545,406 \$45,406		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvement				<u>Monthly Remarks</u> <b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Permit released 5/10/17. Working on final LAP closeout with VDOT.												
On Hold <input type="checkbox"/>																							
<b>Post-Construction</b>																							
Arlington Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$235,900 (\$198,100)		03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Frazier, Demond PM CPTED: Luo, Caijun				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> <b>Project is part of the Four-Year Transportation Program</b> endorsed by the Board 2/9/04. Construction substantially complete 10/3/16. Shelter installation completed on 4/26/17. Working on final LAP closeout with VDOT.												
On Hold <input type="checkbox"/>																							
<b>Post-Construction</b>																							



Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	05/18	01/20	04/17	02/20	09/18	TBD	11/18	12/18	12/19	01/20	07/21	05/20	06/21	08/21	09/21	10/21	11/20	10/22
<b>RMAG</b> 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$11,360,000 \$3,209,000		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct pedestrian/bicycle grade separated crossing				<u>Monthly Remarks</u> <b>RMAG ID# 5</b> 2nd pre-fnal plans in progress. UFI meetings are underway.												
<b>Design</b>																							
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	06/17	02/16	NA	10/16	11/16	05/17	NA	NA	11/17	11/17	11/17	12/17	09/18	01/19	03/19
<b>Rt. 50 Intersection</b> 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$239,748 (\$31,252)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and bus stop improvements				<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400057-2012, Rte. 50 Sidewalk from Woodlawn Ave to Church St. VDOT construction award authorization received on 4/23/18. NIP item approved on 6/20/18. Preconstruction meeting was held on 7/5/2018. Construction NTP in progress.												
<b>Construction</b>																							
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	09/17	10/17	02/18	01/19	10/18
<b>Rt. 50 Intersection</b> 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,661,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Pedestrian intersection and 850' of sidewalk improvements				<u>Monthly Remarks</u> Construction is 85% complete. The construction completion date was adjusted based on the construction duration that is specified in the construction contract.												
<b>Construction</b>																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	06/17	NA	NA	NA	NA	NA	01/17	04/18	08/18	08/18	09/18	10/18	02/19	10/19	10/19
<b>Rt. 50 Sidewalk</b> 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$990,000 (\$44,000)		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Cutler, Tom PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,400 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Authorization to bid received on 8/31/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations completed by April 2018. Project Construction Bid Package is bundled with Project #1400056-2012, Route 50 Sidewalk from Graham Road to Woodley Lane.												
<b>Bid Advertisement</b>																							

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Permit Submission	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	06/17		NA	NA	NA	NA	NA	04/17	10/17	08/18	08/18	09/18	10/18	02/19	10/19	10/19
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<b>Rt. 50 Sidewalk</b> 102/500-C50000 RT50-056 AA1400056-12	Mason	\$415,000 (\$73,500)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Cutler, Tom PM CPTED: Harrell, William			<u>Project Description</u> Approximately 500 LF of sidewalk and trail on south side of Route 50			<u>Monthly Remarks</u> Authorization to bid received on 8/31/18. There is no ROW impact for the project. Utility relocations are complete. Project Construction Bid Package is bundled with Project #1400055-2012, Route 50 Sidewalk from Cedar Hill Road to Allen Street.														
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**Bid Advertisement**

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	06/17		02/16	NA	10/16	10/16	05/17	NA	NA	11/17	11/17	11/17	12/17	09/18	01/19	03/19
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<b>Rt. 50 Sidewalk</b> 102/500-C50000 RT50-057 AA1400057-12	Providence Mason	\$420,000 (\$97,500)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Stevens, Michael PM CPTED:			<u>Project Description</u> Approximately 550 LF sidewalk on north side of Route 50			<u>Monthly Remarks</u> Project Construction Bid Package is bundled with Project #1400052-2012, Route 50 & Allen Street Intersection. Bid opening held on 12/13/17. VDOT construction award authorization received on 4/23/18. NIP item approved on 6/20/18. Preconstruction meeting was held on 7/5/2018. Construction NTP in progress.														
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**Construction**

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	06/17		NA	NA	NA	NA	NA	04/17	08/18	05/18	06/18	07/18	07/18	07/18	08/18	01/19	09/19
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<b>Rt. 50 Sidewalk</b> 102/500-C50000 RT50-058 AA1400058-12	Providence Mason	\$1,975,000 (\$83,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCCD: Lim, Vannak PM CPTED: Harrell, William			<u>Project Description</u> Approximately 2,800 LF of sidewalk and trail on north side of Route 50			<u>Monthly Remarks</u> Award authorization sent to VDOT on 8/3/18. Bid advertisement 7/2/18 and bid opening was on 7/31/18. VDOT bid authorization received 6/20/18. Revised permit received 6/26/18. There is no ROW impact for the project. Utility relocations are complete.														
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**Construction**

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	05/17		02/16	04/16	09/16	09/16	04/17	07/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20
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<b>Rt. 50 Sidewalk</b> 102/500-C50000 RT50-059 AA1400059-12	Providence Mason	\$660,000 (\$104,000)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Stevens, Michael PM CPTED: Harrell, William			<u>Project Description</u> Approximately 1,310 LF of sidewalk and trail on north side of Route 50			<u>Monthly Remarks</u> Award Authorization Request Package was submitted to VDOT on 9/4/18. Construction Bid Package is bundled with Project # 1400060-2012, Route 50 Sidewalk from Cherry St to Linden Ln.														
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**Construction**

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	06/17	NA	NA	NA	NA	NA	04/17	04/18	07/18	07/18	07/18	08/18	01/19	01/20	01/20
Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12		Providence Mason \$630,000 (\$20,500)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Stevens, Michael PM CPTED: Harrell, William				<u>Project Description</u> Approximately 600 LF of sidewalk and trail on north side of Route 50				<u>Monthly Remarks</u> Award Authorization Request Package was submitted to VDOT on 9/4/18. Project Construction Bid Package is bundled with Project #1400059-2012, Route 50 Sidewalk from Meadow Ln to Linden Ln.												
Construction																							
South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	03/17	04/17	04/18	06/18	07/18	07/18	08/18	12/18	01/19	07/19
Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12		Mason Providence \$1,235,000 (\$47,900)	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 1,300 LF of sidewalk and trail on south side of Route 50				<u>Monthly Remarks</u> VDOT Bid Ad Authorization issued on 6/27/18. Bid advertisement 7/18/18 and bids opened 8/15/18. Award Authorization Request Package was submitted to VDOT on 8/31/18.												
Construction																							
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	08/17	NA	NA	04/18	04/18	05/18	05/18	08/18	01/19	05/19
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12		Mason Providence \$460,000 (\$107,000)	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bajracharya, Sanjala PM CPTED: Harrell, William				<u>Project Description</u> Approximately 500 LF of sidewalk on south side of Route 50				<u>Monthly Remarks</u> NIP item signed 7/31/18. Contract award issued 8/2/18.												
Construction																							
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	03/17	06/14	06/17
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12		Braddock \$300,000 \$160,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: McCorkle, Lisa PM CPTED: Lind, Adam				<u>Project Description</u> Provide a refuge island, upgrade ramps, and pavement striping				<u>Monthly Remarks</u> VDOT permit released 11/13/17. LAP closeout in progress.												
Post-Construction																							

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14		Hunter Mill	04/15	NA	10/15	03/16	11/16	12/16	09/17	NA	NA	NA	NA	NA	NA	NA	06/18	06/18	06/18	07/18	09/18	05/17	04/19
	\$305,000 \$20,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, rapid flashing beacons, and upgrade curb ramps				<u>Monthly Remarks</u> Contract award NTP received from VDOT 8/28/18. Project to be constructed with project AA14000134-14.												
<b>Construction</b>																							
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14		Providence	04/15	NA	10/15	02/16	07/16	11/16	09/16	NA	NA	NA	NA	NA	NA	NA	06/18	06/18	06/18	07/18	09/18	05/17	04/19
	\$205,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps				<u>Monthly Remarks</u> Contract award NTP received from VDOT 8/28/18. Project to be constructed with project AA14000133-14.												
<b>Construction</b>																							
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15		Hunter Mill	05/16	NA	10/16	03/17	12/17	07/18	05/19	04/18	NA	07/18	08/18	03/19	04/19	07/19	08/19	09/19	10/19	11/19	01/20	09/19	06/20
	\$1,700,000 \$1,315,000		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: Bajracharya, Sanjala PM CPTED:				<u>Project Description</u> Construct 5-foot concrete sidewalk along Old Courthouse Road				<u>Monthly Remarks</u> <b>TPP ID# 307.</b> Funding via Safe Routes to School Grant. Received utility relocation plans. NTP with right-of-way issue on 8/8/18.												
<b>Land Acquisition</b>																							
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13		Providence	07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	09/18	12/18	12/18	01/19	01/19	02/19	05/19	07/19	09/20
	\$4,566,000 \$1,112,000		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Syed-Muhammad, Abul PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Construct approximately 2,500 LF of asphalt walkway through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> <b>/TMSAMS ID# 11 .</b> LDS 2nd submission (Final Plans) was made on 4/30/18 and LDS plan approval received on 7/10/18. ROW authorization received from VDOT on 2/9/18. Right of Way Phase completed on 6/14/18. Land Use Permit received 8/20/18. Bid Advertisement Authorization request package sent to VDOT on 9/13/18.												
<b>Utility Relocation</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	08/17	07/17	10/17	NA	NA	NA	NA	NA	NA	NA	05/18	05/18	05/18	06/18	08/18	06/18	11/18
<b>TMSAMS</b> <b>102/500-C50000</b> <b>TMSAMS-108</b> <b>AA1400108-13</b>	Providence \$299,000 (\$996,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Rashid, Alan PM CPTED:				<u>Project Description</u> Non-signalized pedestrian crosswalk with median refuge on Chain Bridge Road at Seneca Avenue.				<u>Monthly Remarks</u> <b>TMSAMS ID# 12</b> Bid advertisement on 5/24/18. Bid opened on 6/26/18. Contract award authorization 8/1/18. Pre-Con meeting held 8/23/18. NTP expected in September. Schedule adjusted based on construction contract.												
Construction																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	08/17	08/17	09/17	10/17	02/18	12/16	05/18
<b>TMSAMS</b> <b>102/500-C50000</b> <b>TMSAMS-109</b> <b>AA1400109-13</b>	Providence \$663,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 400 LF of 5-foot wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road				<u>Monthly Remarks</u> <b>TMSAMS ID# 13</b> Construction substantially complete on 5/18/18. Punch lists completed. Project close out in progress.												
Post-Construction																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	04/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	08/17	08/17	09/17	10/17	02/18	02/17	05/18
<b>TMSAMS</b> <b>102/500-C50000</b> <b>TMSAMS-110</b> <b>AA1400110-13</b>	Providence \$587,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William				<u>Project Description</u> Approximately 300 LF of 5-foot wide concrete sidewalk on south side of Aline Avenue and east side of Gallows Road				<u>Monthly Remarks</u> <b>TMSAMS ID# 14</b> Construction substantially complete on 5/18/18. Punch lists completed. Project close out in progress.												
Post-Construction																							
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	09/15	10/15	07/16	04/16	01/17	07/17	08/17	08/17	10/17	02/18	02/17	05/18
<b>TMSAMS</b> <b>102/500-C50000</b> <b>TMSAMS-111</b> <b>AA1400111-13</b>	Providence \$394,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Approximately 315 LF of 5-foot of concrete sidewalk on east side of Madrillon Road from Boss Street to Gallows Road				<u>Monthly Remarks</u> <b>TMSAMS ID# 15</b> Construction substantially complete on 5/18/18. Punch lists completed. Project close out in progress.												
Post-Construction																							



Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	09/17	05/18	04/18	NA	NA	NA	NA	12/16	10/18		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence \$255,000 (\$10,000)		PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED: Luo, Caijun	Pedestrian improvements and signalized crosswalk				TMSAMS ID# 20 Final plans sent to VDOT on 4/10/18. Project to be constructed by VDOT Signal Rebuild. Utility relocations complete 5/16/18. Pre-construction meeting held on 7/12/18.																	
<b>Construction</b>																									
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	04/17	04/17	04/17	05/17	09/17	12/17	10/18		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,369,911 \$44,311		PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Cutler, Tom PM CPTED: Aguayo, Vanessa	Construct 2,018 LF of multi-purpose trail from Vesper Court to Leesburg Pike				TMSAMS ID# 24 VDOT Construction Award Authorization received on 7/25/17. CN NTP on 10/30/2017. Construction is 50% complete.																	
<b>Construction</b>																									
Gallows Rd/Prosperity Ave Intersection Improvements			01/18	NA	02/18	NA	04/18	06/18	09/18	NA	NA	NA	NA	NA	NA	NA	NA	11/18	12/18	12/18	01/19	11/18	02/19		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
Transportation Improvements - Providence District 124/400-C40011 2G40-009-002-0 2G40-009-002	Providence \$140,000 \$0		PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran	Extend 4-foot concrete median along Gallows Road in the vicinity of the Courtyard Hotel to prevent illegal left turns				Recieved final design approval from VDOT on 8/14/18. VDOT permit application submitted 9/11/18. Draft construction package in progress.																	
<b>Design</b>																									
Lorton Rd Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon \$35,000,000 (\$4,999,986)		PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Lim, Vannak PM CPTED: Harrell, William	Widen Lorton Road to 4 lanes from Route 123/Furnace Road to Silverbrook Road and from Route123/Lorton Road to Furnace Road				Project is part of the Second Four-Year Transportation Plan Construction substantially complete on 3/31/17. Punch list items are being addressed. Discontinuance and composite plats being revised. Street Acceptance process underway. VDOT LUP conditionally released 3/19/18.																	
<b>Post-Construction</b>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			08/18	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>VRE Rolling Road Station Parking Lot Expansion</b>			<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff						<u>Project Description</u> Surface parking lot expansion						<u>Monthly Remarks</u> Intermediate design in progress. Schedule being finalized and completion expected by the end of September, 2018.						On Hold <input type="checkbox"/>		
124/400-C40011	Springfield		<u>Project Manager/Assignments</u> PM UTL: PM LAD: PM UDCC: PM CPTED: Abifadel, Gibran																				
2G40-055-000-A-0		\$1,100,000																					
2G40-055-000		\$634,420																					
<b>Design</b>																							
			12/17	NA	08/18	01/19	01/20	04/20	04/20	07/19	10/19	NA	11/19	01/20	02/20	05/20	NA	10/20	12/20	01/21	03/21	10/21	10/21
<b>Giles Run &amp; Laurel Hill</b>			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: PM UDCC: PM CPTED: Borkowski, Tad						<u>Project Description</u> Improve existing park access road and construct 1500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Re-use Development						<u>Monthly Remarks</u> 50% Plans submitted on 8/6/18. This project will be permitted through the Land Development Services (LDS) review process. 50% (Intermediate) design plans have been developed for coordination with VDOT to obtain a design waiver for reduced shoulder width. Environmental and archeological field work is complete. Cultural Resources Report was submitted on 6/12/18. LERP documentation is being prepared.						On Hold <input type="checkbox"/>		
124/400-C40011	Mount Vernon																						
2G40-067-000-0		\$4,250,000																					
2G40-067-000		\$3,650,000																					
<b>Design</b>																							
<b>Sunrise Valley-Reston Parkway-Soapstone NS</b>			03/18	06/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>RMAG Phase II</b>			<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCC: PM CPTED: Knight, Ryan						<u>Project Description</u> Install separated bike lanes and a pedestrian facility on the north side of Sunrise Valley Drive						<u>Monthly Remarks</u> <b>TPP ID# 189.04. RMAG ID# 4</b> Preliminary design completed on 6/18/18. Task order proposal for full project scope finalized on 8/28/18 and in process for approval. Complete schedule to be determined after proposal is approved in September 2018. Project is not funded beyond pre-final design phase.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill																						
2G40-085-002-0		\$9,100,000																					
2G40-085-002		\$7,600,000																					
<b>Design</b>																							
<b>New Dominion Parkway Bike-Reston Parkway-Fairfax County Parkway</b>			07/18	10/18	03/19	08/19	06/20	01/21	01/21	12/19	TBD	NA	05/20	11/20	12/20	05/21	NA	07/21	08/21	09/21	10/21	03/22	03/22
<b>RMAG Phase II</b>			<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED: Wynands, Nicole						<u>Project Description</u> Reconstruct New Dominion Parkway with on-road bike lanes, reduce median width, and restripe with narrow lane widths from Fairfax County Parkway to Reston Parkway						<u>Monthly Remarks</u> <b>TPP ID #189.13. RMAG Phase II ID#13.</b> NTP issued to consultant on 7/30/18. Request's made to VDOT for existing traffic signal plans and signal timing on 8/28/18. Synchro files for the signal timings received from VDOT on 9/12/18 was sent over to the consultant.						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill																						
2G40-085-003-0		\$2,000,000																					
2G40-085-003		\$0																					
<b>Design</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Town Center Parkway Bike Lanes			03/18	07/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
																							On Hold <input type="checkbox"/>
<b>RMAG Phase II</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla					Construct on-road bike lanes by reducing median and lane widths					<b>TPP ID#189.15 RMAG Phase II ID#15.</b> Preliminary design plans received 7/16/18. Final design proposal underway. Schedule to be determined after preliminary design is complete and full scope of project is authorized, which is expected Fall 2018. Utility designations received 9/10/18.										
2G40-085-006-0			PM UTL: Nguyen, Tan																				
2G40-085-006	\$1,800,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
<b>Design</b>																							
Innovation Center to Arrowbrook			06/17	NA	NA	05/18	01/19	06/19	06/19	09/18	TBD	NA	10/18	05/19	TBD	TBD	NA	08/19	09/19	09/19	09/19	05/20	05/20
																							On Hold <input type="checkbox"/>
<b>HMSAMS</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Dresser, John					645 LF of multi-purpose, lighted trail from the Arrowbrook Development to Sunrise Valley Drive					<b>TPP ID# 190.06 HMSAMS ID# 7.</b> LDS 1st submission made on 5/8/18 for review and comments received. 2nd Submission design is in progress. Currently updating plans/plats and coordinating utilities in preparation for Right of Way phase.										
2G40-086-007-0			PM UTL: Maisel, Michael																				
2G40-086-007	\$1,250,000		PM LAD: Monahan, Clyde																				
	(\$750,000)		PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
<b>Design</b>																							
Dulles Toll Road/Centreville Road			02/17	NA	05/17	11/17	04/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	04/18	10/18	10/18
																							On Hold <input type="checkbox"/>
<b>HMSAMS</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Marsh, Dennis					Install signalized pedestrian crosswalk					<b>TPP ID# 190.07 HMSAMS ID# 7</b> Construction by VDOT Signal Rebuild. Construction 10% complete.										
2G40-086-008-0			PM UTL: Nguyen, Tan																				
2G40-086-008	\$125,000		PM LAD:																				
	(\$275,000)		PM UDCCD:																				
			PM CPTED: Knight, Ryan																				
<b>Construction</b>																							
Innovation Avenue/Rock Hill Road			11/17	NA	NA	04/18	03/19	07/19	07/19	08/18	10/18	NA	10/18	06/19	NA	NA	NA	08/19	09/19	09/19	09/19	02/20	02/20
																							On Hold <input type="checkbox"/>
<b>HMSAMS</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Marsh, Dennis					Construct approximately 310 LF of 10-foot concrete sidewalk on east side of Innovation Avenue from Innovation Metrorail Station to Dulles Green Boulevard					<b>TPP ID# 190.11.</b> 2nd pre-final plans distributed for review 9/12/18. Project plats have been reviewed and are being updated. No utility relocations required. New streetlights to be done by NOVEC. Signage plans are approved.										
2G40-086-012-0			PM UTL: Maisel, Michael																				
2G40-086-012	\$400,000		PM LAD: Strayhorne, Robert																				
	(\$100,000)		PM UDCCD: Bajracharya, Sanjala																				
			PM CPTED: Delmare, Lauren																				
<b>Design</b>																							

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>Monroe Street (DTR to Mon. Man. Drive)</b>			06/17	NA	09/18	06/19	05/20	10/20	10/20	08/19	10/19	NA	11/19	06/20	07/20	01/21	NA	02/21	03/21	04/21	05/21	12/21	12/21
<b>HMSAMS</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie				Provide 2,500 LF of walkway on east side of Monroe Street to complete missing links				<b>TPP ID# 190.13 HMSAMS ID# 13</b> Intermediate design underway.												
2G40-086-014-0			PM UTL: Nguyen, Tan																				
2G40-086-014	\$3,000,000		PM LAD:																				
	\$1,500,000		PM UDCCD:																				
			PM CPTED: Delmare, Lauren																				
<b>Design</b>																							
<b>Sunrise Valley Drive (Route 286 to Innovation Street)</b>			11/17	10/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>HMSAMS</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Roberson, Jeanmarie				Reconstruct Sunrise Valley Drive from Innovation Station to Fairfax County Parkway to provide on-road bike lanes by narrowing median and travel lane widths				<b>TPP ID# 190.14 - HMSAMS ID#14.</b> Preliminary design phase to include alternative typical sections in progress. The final design scope and schedule through construction will be developed following completion of the preliminary design phase, which is expected in Fall 2018.												
2G40-086-015-0			PM UTL: Nguyen, Tan																				
2G40-086-015	\$6,100,000		PM LAD:																				
	\$1,100,000		PM UDCCD:																				
			PM CPTED: Wynands, Nicole																				
<b>Survey</b>																							
<b>Sunset Hills/Fairfax County Parkway</b>			05/17	07/17	12/17	05/18	09/18	12/19	01/19	NA	NA	NA	NA	NA	NA	NA	NA	03/19	04/19	05/19	06/19	04/21	06/20
<b>HMSAMS</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Provide a crosswalk at the on-ramp from Sunset Hills Road to the Fairfax County Parkway and extend the shared-use path 130 LF				<b>TPP ID#: 189.10 RMAG ID# 10</b> Final plans in progress. Schedule change due to need for a meeting to discuss the gore area design pr VDOT comments.												
2G40-086-018-0			PM UTL:																				
2G40-086-018	\$450,000		PM LAD: Bailey, Stephen																				
	(\$50,000)		PM UDCCD:																				
			PM CPTED:																				
<b>Design</b>																							
<b>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr</b>			12/16	01/17	05/17	02/18	07/19	08/19	08/19	10/18	12/18	NA	01/19	09/19	10/19	06/20	NA	08/20	09/20	10/20	11/20	07/21	07/21
<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie				Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding				<b>TPP ID#23.</b> 2nd pre-final design plans and project plats pending resolution of the walkway width along south side Burke Road from Parakeet Drive to Mill Cove Court. Schedule to be adjusted upon resolution of the walkway width.												
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$8,000,000		PM LAD: Shubert, Beth																				
	\$7,250,000		PM UDCCD: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				
<b>Design</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD: Roberson, Jeanmarie						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<b>TPP ID#26.</b> Project on hold pending revision to the Tyson's Neighborhood Traffic Study, which is being prepared by Transportation Planning Division. Schedule to be determined once this traffic analysis is completed and the project scope is updated.									
2G40-087-004-0			PM UTL: Nguyen, Tan																					
2G40-087-004	\$1,600,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED: Abifadel, Gibran												07/2016 On Hold <input checked="" type="checkbox"/>									
<b>Design</b>																								
Backlick Road and Industrial Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<b>TPP ID# 21 &amp; 91</b> Pre-scoping documents rec'd from CPTED 7/9/18. Project initiation underway. Coordination with VDOT Structures and Bridge required to ascertain feasibility and finalization of project scope before project design can begin.									
2G40-087-010-0	Lee		PM UTL:																					
2G40-087-010	\$4,000,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED: TBD, To Be Determined												On Hold <input type="checkbox"/>									
<b>Pre-Design</b>																								
Georgetown Pike & Rt. 123 (Dolley Madison)			04/17	07/17	01/18	07/18	05/19	07/19	05/19	08/18	NA	NA	08/18	04/19	NA	NA	NA	07/19	NA	NA	09/19	12/20	04/20	
<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Dranesville		PM TDD: Nabavi, Seyed						700 LF of 10-foot SUP on east side of Georgetown Pike south of Colonial Farm Road and 350 LF of 5-foot sidewalk on east side of Route 123 and Potomac School Road						<b>TPP ID# 313.</b> Final design is in progress. LAD NTP 8/28/18.									
2G40-087-011-0			PM UTL: Nguyen, Tan																					
2G40-087-011	\$1,300,000		PM LAD: Maye, Kimberly																					
	\$100,000		PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED: Borkowski, Tad												On Hold <input type="checkbox"/>									
<b>Land Acquisition</b>																								
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	06/17	05/17	09/18	07/16	NA	NA	05/17	10/17	07/17	08/17	NA	10/18	NA	NA	12/18	02/18	06/19	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Approximately 600 LF of sidewalk on north side of Glade Drive						<b>TPP ID#126.</b> VDOT permit application submitted 9/12/18.									
2G40-088-006-0			PM UTL: Nguyen, Tan																					
2G40-088-006	\$350,000		PM LAD: Delli Carpini, Angelica																					
	(\$50,000)		PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED: Harrell, William												On Hold <input type="checkbox"/>									
<b>Design</b>																								

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<b>Glade Dr. Walkway – Colts Neck Rd. to Freetown Drive</b>			05/15	NA	01/16	06/16	01/18	05/17	04/19	09/18	NA	NA	09/18	03/19	07/17	08/17	NA	05/19	NA	NA	07/19	02/18	01/20	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed						Approximately 1,200 LF of sidewalk on north side of Glade Drive						<b>TPP ID#127.</b> LAD NTP 9/17/18. Final design completed 8/20/18.									
2G40-088-007-0			PM UTL: Nguyen, Tan																					
2G40-088-007		\$650,000	PM LAD: Najeeb, Mohammed																					
		\$0	PM UDCCD: Bajracharya, Sanjala																					
			PM CPTED: Harrell, William																					
<b>Land Acquisition</b>																								
<b>Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy</b>			11/15	12/15	08/16	02/17	11/17	05/18	10/18	03/17	NA	NA	11/17	08/18	10/18	11/18	NA	12/18	01/19	02/19	03/19	03/19	07/19	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Approximately 315 LF of sidewalk along the north side of Sunset Hills Road						<b>TPP ID#177.</b> Final design is in progress. Utility relocation designs are complete and NTP anticipated by 10/1/18. Land acquisition completed received 8/17/18. Maintenance issues resolved with VDOT. Responses to comments from VDOT, Materials made on 8/30/18.									
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-009		\$1,600,000	PM LAD: Strayhorne, Robert																					
		\$1,100,000	PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
<b>Design</b>																								
<b>Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr</b>			03/15	10/15	12/15	05/16	06/18	06/17	08/18	11/16	NA	NA	12/16	06/18	10/18	12/18	NA	10/18	11/18	12/18	01/19	07/18	09/19	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2,660 LF of 5-foot sidewalk, including pedestrian signal and ramps						<b>TPP ID#103.</b> VPDES permit received 8/7/18. VDOT permit application submitted 8/27/18 and returned with comments 9/6/18. Comments are being addressed. Utility relocation designs are complete (telecom handhole adjustments and Verizon pole replacements) and NTP anticipated 10/1/18.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,400,000	PM LAD: Glass, Lisa																					
		\$100,000	PM UDCCD: McCorkle, Lisa																					
			PM CPTED: Harrell, William																					
<b>Utility Relocation</b>																								
<b>Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr</b>			01/16	NA	03/16	09/16	05/17	07/17	05/18	03/17	NA	NA	03/17	08/17	NA	NA	NA	06/18	07/18	07/18	10/18	01/18	12/18	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approximately 430 LF of sidewalk, including curb and gutter and curb ramps						<b>TPP ID#094.</b> Final construction package sent to UDCCD on 6/27/18.									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015		\$700,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
<b>Construction</b>																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p><b>Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane</b></p> <p>05/15 09/15 02/16 06/17 08/18 04/18 09/18 09/17 NA NA 09/17 12/17 05/18 11/18 NA 09/18 10/18 10/18 11/18 03/19 04/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b></p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-016-0 \$2,500,000</p> <p>2G40-088-016 \$700,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Turner, Latesa                      PM UTL: Yusufoglu, Eldar                      PM LAD: Monahan, Clyde                      PM UDCD: Carlin, Craig                      PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u>                      Construct 5-foot concrete sidewalk on the southside of Chesterbrook Road</p> <p><u>Monthly Remarks</u>  <b>TPP ID#305.</b> Final plans distributed for review on 8/8/18. Addressing review comments received on 9/11/18. Utility relocations (WGL and Dominion/Cox guy wires) are in progress.</p>																							
<p><b>Utility Relocation</b></p>																							
<p><b>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</b></p> <p>03/15 07/15 12/15 07/16 04/18 03/18 10/18 11/16 NA NA 02/17 09/17 NA NA NA 11/18 11/18 12/18 12/18 02/19 08/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b></p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-017-0 \$1,750,000</p> <p>2G40-088-017 \$800,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Turner, Latesa                      PM UTL: Yusufoglu, Eldar                      PM LAD: Shubert, Beth                      PM UDCD: Rashid, Alan                      PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u>                      Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u>  <b>TPP ID #143.</b> Final plans distributed for review on 4/26/18. VDOT comments received on 6/11/18. Submitted final plan revisions to VDOT Location and Design on 9/12/18 to address remaining comments. Schedule adjusted due to delays in obtaining final design approval.</p>																							
<p><b>Design</b></p>																							
<p><b>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</b></p> <p>03/15 07/15 12/15 07/16 04/18 03/18 10/18 11/16 NA NA 02/17 06/17 NA NA NA 11/18 11/18 12/18 12/18 02/19 08/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b></p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-018-0 \$1,650,000</p> <p>2G40-088-018 \$650,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Turner, Latesa                      PM UTL: Yusufoglu, Eldar                      PM LAD: Shubert, Beth                      PM UDCD: Rashid, Alan                      PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u>                      Construct 6-foot concrete sidewalk on north side of Kirby Road</p> <p><u>Monthly Remarks</u>  <b>TPP ID#142.</b> Final plans distributed for review on 4/26/18. VDOT comments received on 6/11/18. Coordinating plan revisions with VDOT Traffic Engineering to address remaining TMP comments. Schedule adjusted due to delays in obtaining final design approval.</p>																							
<p><b>Design</b></p>																							
<p><b>Franconia Rd. @ Westchester St. Median Refuge</b></p> <p>04/16 NA 03/17 09/17 03/18 07/17 12/18 03/18 NA NA 04/18 06/18 NA NA NA 01/19 02/19 03/19 04/19 03/18 06/19</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b></p> <p>124/400-C40011 Lee</p> <p>2G40-088-022-0 \$300,000</p> <p>2G40-088-022 \$0</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Beall, James                      PM UTL:                      PM LAD: Glass, Lisa                      PM UDCD: Lim, Vannak                      PM CPTED: Knight, Ryan</p> <p><u>Project Description</u>                      Median extension and pedestrian crossing with median refuge on Franconia Road at Westchester Street and left turn lane on Franconia Road at Bush Hill Drive</p> <p><u>Monthly Remarks</u>  <b>TPP ID#122.</b> Second final design plans submitted for review 8/1/18. LAD completion memo received 6/14/18. Third final submittal to address minor comments from VDOT L&amp;D expected 9-13-18. Schedule adjusted in April in order to finalize project plat. Permit and construction dates can probably advance.</p>																							
<p><b>Design</b></p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

<b>Idylwood Road Walkway - Norwalk St. southward</b>			05/17	07/17	12/17	06/18	03/19	07/19	07/19	NA	NA	NA	NA	NA	NA	NA	NA	04/20	TBD	TBD	06/20	10/20	10/20
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed				Construct 200 LF of 5-foot wide sidewalk along Idylwood Road				<b>TPP ID# 136.</b> Final design is in progress. Schedule will be adjusted after final design approval.												
2G40-088-024-0			PM UTL: Nguyen, Tan																				
2G40-088-024	\$300,000 (\$290,000)		PM LAD: Honnick, John																				
			PM UDCD: McCorkle, Lisa																				
			PM CPTED: Qi, Maggie																				

Design

<b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>			09/17	04/18	12/18	06/19	05/20	11/20	11/20	10/19	01/20	NA	01/20	09/20	10/20	02/21	NA	01/21	03/21	04/21	06/21	03/22	03/22
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Dresser, John				Provide 8-foot wide asphalt walkway on south side of Magarity Road and one new crosswalk				<b>TPP Project #150- HMSAMS -</b> Intermediate Design is in progress. Meeting with Dranesville District Supervisor's office held on 4/5/18 to present the preliminary design. The Preliminary Phase was completed after the Citizens Information Meeting held on 6/6/18. Intermediate design NTP was given to the consultant on 7/30/18.												
2G40-088-025-0	Dranesville		PM UTL: Nguyen, Tan																				
2G40-088-025	\$2,300,000 \$1,300,000		PM LAD: Alcon, Kelly																				
			PM UDCD:																				
			PM CPTED: Wynands, Nicole																				

Design

<b>Mount Vernon Memorial Hwy. Trail - Route 1 to Grist Mill Park</b>			TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia				Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek				<b>TPP ID# 154.</b> Utility designations requested 7/3/18. Additional survey requested 7/9/18. Proposal for environmental services were approved on 9/10/18 and NTP issued. Revised final design proposal was recieved on 9/7/18 and is under review. Schedule to be determined after the full design scope of the project is authorized, which is expected Fall 2018.												
2G40-088-026-0			PM UTL:																				
2G40-088-026	\$5,500,000 (\$1,000,000)		PM LAD:																				
			PM UDCD:																				
			PM CPTED: Knight, Ryan																				

Design

<b>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</b>			02/17	05/17	05/18	09/18	05/19	11/19	11/19	10/18	01/19	NA	02/19	10/19	11/19	07/20	NA	08/20	NA	NA	09/20	03/21	03/21
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Nabavi, Seyed				Construct 5-foot concrete sidewalk along the south side of North Shore Drive				<b>TPP ID#155.</b> Pre-final design submitted on 9/11/18.												
2G40-088-027-0			PM UTL: Pugh, Richard																				
2G40-088-027	\$1,850,000 \$450,000		PM LAD: Strayhorne, Robert																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: Wells, Chris																				

Design



Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	02/19	10/20	02/21	02/21	11/19	12/19	NA	01/20	09/20	TBD	TBD	NA	07/21	08/21	09/21	10/21	12/22	12/22									
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-028-0 2G40-088-028		Mason	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED: Abifadel, Gibran					<u>Project Description</u> Construct approximately 5,400 LF of 5-foot sidewalk and variable width asphalt trail along Sleepy Hollow Road					<u>Monthly Remarks</u> <b>TPP ID#172.</b> 2nd intermediate design underway to address revised project scope, expected fall 2018.																		
Design																						On Hold <input type="checkbox"/>									
Van Dorn St. Pedestrian & Bike Improvement - Oakwood Rd. to Alexandria		02/18	08/18	03/19	12/19	11/21	02/22	02/22	05/20	09/20	01/21	01/21	08/21	TBD	TBD	08/22	09/22	10/22	12/22	03/23	12/23	12/23									
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-029-0 2G40-088-029		Lee	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Wells, Chris					<u>Project Description</u> Construct approximately 2,000 LF of 8 to 10-foot walkway along north side of South Van Dorn Street from Oakwood Road to Alexandria City Line					<u>Monthly Remarks</u> <b>TPP ID# 182.</b> Concept submission received on 8/22/18.																		
Design																						On Hold <input type="checkbox"/>									
Georgetown Pike Trail Phase IV		02/16	01/17	08/17	02/18	01/19	08/19	08/19	07/18	TBD	NA	10/18	06/19	07/19	12/19	NA	01/20	01/20	01/20	02/20	08/20	08/20									
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-036-0 2G40-088-036		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Pugh, Richard PM LAD: Honnick, John PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Approximately 1200 LF of 6-foot walkway along the north side of Georgetown Pike					<u>Monthly Remarks</u> <b>TPP ID# 125</b> Pre-Final Plans distributed on 2/15/18, with all comments received. Preliminary plats received 4/25/18 for review. Final Project Plats received and approved by LAD 7/30/18. Utility coordination is in progress.																		
Design																						On Hold <input type="checkbox"/>									
Hunter Village Dr Walkway (Wentworth to Flax)		12/17	01/18	06/18	10/18	01/19	11/19	11/19	02/19	TBD	NA	02/19	09/19	TBD	TBD	NA	01/20	02/20	02/20	03/20	07/20	07/20									
CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-038-0 2G40-088-038		Springfield	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: PM CPTED: Wynands, Nicole					<u>Project Description</u> Construct 5-foot concrete sidewalk along the north side of Hunter Village Drive					<u>Monthly Remarks</u> <b>TPP ID#134.</b> Pre-final design in progress. Test hole requests made on 9/13/18. Schedule updated after final design proposal was approved on 3/30/18.																		
Design																						On Hold <input type="checkbox"/>									

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Lisle Ave Walkway (Griffith to Sportsman)			08/18	11/18	04/19	08/19	08/20	04/21	04/21	TBD	TBD	NA	08/20	03/21	TBD	TBD	NA	05/21	06/21	07/21	08/21	02/22	02/22		
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Zahirieh, Shahla						Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Survey received 7/26/18. NTP letter to consultant 8/16/18.										
2G40-088-044-0			PM UTL: Nguyen, Tan																						
2G40-088-044	\$700,000		PM LAD: Strayhorne, Robert																						
	\$100,000		PM UDCCD:																						
			PM CPTED: Harrell, William																						
Pre-Design																									
Peace Valley Ln Walkway (Magarity to Lisle)			08/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Mason	PM TDD: Fasceski, Jeff						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. Survey received 8/24/18. Scheduling a site visit to verify survey information. Schedule to be completed in September, 2018.										
2G40-088-049-0			PM UTL:																						
2G40-088-049	\$750,000		PM LAD: Bailey, Stephen																						
	\$250,000		PM UDCCD:																						
			PM CPTED:																						
Pre-Design																									
Franconia-Springfield Pkwy Trail Connection			10/17	02/18	07/18	01/19	12/19	08/20	05/20	NA	NA	NA	NA	NA	TBD	TBD	NA	07/20	08/20	09/20	10/20	09/21	04/21		
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Lee	PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway						TPP ID# 228. Pre-final design is in progress. Consultant addressing VDOT comments received on 9/5/18.										
2G40-088-066-0			PM UTL:																						
2G40-088-066	\$500,000		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	03/19	09/19	02/21	04/21	04/21	12/19	03/20	NA	04/20	12/20	01/21	04/21	NA	07/21	08/21	09/21	10/21	06/22	06/22		
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011		Dranesville	PM TDD: Turner, Latesa						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Concept submission received on 8/31/18.										
2G40-088-069-0			PM UTL:																						
2G40-088-069	\$2,150,000		PM LAD:																						
	\$900,000		PM UDCCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<b>Route 50 Walkway (Blake Ln to Stonehurst Dr)</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad						Approx. 660 L.F. of 10' wide Asphalt Walkwa/Trail with signalized x-walks & Wayfinding Signs						<b>TPP ID# 87.1</b> Final scopes received on 7/9/18 and under review. Field visit is scheduled for mid-September to evaluate scope and Survey needs.									
2G40-088-072-0			PM UTL:																					
2G40-088-072		\$850,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Pre-Design</b>																								
<b>Route 50 Walkway (Lindenwood Ln to Nutley St)</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad						Approx. 360 L.F. of 8'-10' walkway along N. Side of Rte. 50 & signalized x-walks & Wayfinding Signs						<b>TPP ID# 87.2</b> Final scopes received on 7/9/18 and under review. Field visit is scheduled for mid-September to evaluate scope and Survey needs.									
2G40-088-073-0			PM UTL:																					
2G40-088-073		\$750,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					
<b>Pre-Design</b>																								
<b>Route 50 Walkway - Bear Branch Pedestrian Bridge</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approx. 140 L.F. of walkway and a pedestrian bridge on the S. Side of Rte. 50. Coord. with Developer's project Req'd.						<b>TPP ID# 87.3</b> Final scopes received on 7/9/18 and under review. Field visit is scheduled for mid-September to evaluate scope feasibility and Survey needs.									
2G40-088-074-0			PM UTL:																					
2G40-088-074		\$650,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					
<b>Pre-Design</b>																								
<b>Route 50 Walkway (Ellenwood Dr to Prosperity Ave)</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie						Approx. 1190 L.F. of 10' wide walkway on the N. Side of Rte. 50 with Bus Stop accessibility						<b>TPP ID# 87.4</b> Final scopes received on 7/9/18 and under review. Field visit is scheduled for mid-September to evaluate scope feasibility and Survey needs.									
2G40-088-075-0			PM UTL:																					
2G40-088-075		\$1,850,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Wells, Chris																					
<b>Pre-Design</b>																								

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p><b>Route 50 Walkway (Chichester Ln to Cedar Ln)</b></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>                      124/400-C40011 Providence                      2G40-088-076-0                      2G40-088-076 \$900,000                      \$0</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Roberson, Jeanmarie                      PM UTL:                      PM LAD:                      PM UDCD:                      PM CPTED:</p> <p><u>Project Description</u>                      Approx. 755 L.F. of 5' Wide Conc. Sidewalk on the S. Side of Rte. 50 Frontage Road</p> <p><u>Monthly Remarks</u>  <b>TPP ID# 87.5</b> Final scopes received on 7/9/18 and under review. Field visit is scheduled for mid-September to evaluate scope and Survey needs.</p>																							
<p>Pre-Design</p>																							
<p><b>Memorial St/Donora Dr Pedestrian Crossing</b></p> <p><b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>                      124/400-C40011 Lee                      2G40-088-077-0                      2G40-088-077 \$250,000                      \$0</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Vanzandt, Mark                      PM UTL:                      PM LAD:                      PM UDCD:                      PM CPTED:</p> <p><u>Project Description</u>                      Provide pedestrian crosswalk improvements at intersection of Memorial St. and Donora Dr. including crosswalk with median refuge on east leg of Memorial St., curb bulb out and crosswalk on on Donora Dr.</p> <p><u>Monthly Remarks</u>  <b>TPP ID#657.</b> Pre-scope rec'd from CPTED 9/6/18. Project initiation underway.</p>																							
<p>Pre-Design</p>																							
<p><b>Rt.28 Widening (PWC L to Rt.29) NVTA-</b>                      124/400-C40017 Sully                      2G40-100-000-0 Springfield                      2G40-100-000 \$76,625,000                      \$7,795,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Beall, James                      PM UTL: Nguyen, Tan                      PM LAD:                      PM UDCD:                      PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u>                      Widen Route 28 from 4 lanes to 6 lanes</p> <p><u>Monthly Remarks</u>  <b>TPP ID# 062.</b> Consultants are revising traffic study and preliminary plans for a six lane design. Geotechnical investigations and NEPA support including cultural resources assessment are being finalized. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. All funding must be in place prior to release of Design Build RFP, anticipated for 2019.</p>																							
<p>Design</p>																							
<p><b>00559 Richmond Highway NB @ Anderson Lane</b></p> <p><b>Bus Stop Improvements</b>                      124/400-C40011 Mount Vernon                      4YP202-00559                      TS-000016-046 \$0                      \$0</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Ruffner, Scott                      PM UTL:                      PM LAD:                      PM UDCD:                      PM CPTED:</p> <p><u>Project Description</u>                      Install bus shelter and loading pad</p> <p><u>Monthly Remarks</u>                      Intermediate design is in progress.</p>																							
<p>Design</p>																							

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
00673 Lawrence Street EB @ Russell Road			05/18	07/18	08/18	TBD	12/18	10/19	10/19	12/18	TBD	TBD	01/19	07/19	TBD	TBD	TBD	01/20	02/20	03/18	04/20	07/20	07/20		
<b>Bus Stop Improvements</b> 124/400-C40011 4YP202-00673 TS-000014-038		Lee	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				<u>Monthly Remarks</u> Design Task Order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review.														
	\$0																								
	\$0																								
<b>Design</b>																									
01070 Little River Turnpike EB @ Southland Avenue			06/17	NA	12/17	NA	05/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	08/18	09/18	10/18	11/18	01/19	01/19		
<b>Bus Stop Improvements</b> 124/400-C40011 4YP202-01070 TS-000015-014		Mason	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install new 6' curb abutted sidewalk, new sidewalk connection at signal with two CG-12. Existing shelter and pad remain.				<u>Monthly Remarks</u> Final design is complete. proceed with final construction package.														
	\$50,000																								
	\$50,000																								
<b>Design</b>																									
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	07/17	06/18	04/18	07/17	NA	NA	10/17	03/18	NA	NA	NA	04/18	07/18	07/18	07/18	12/18	07/18		
<b>Bus Stop Improvements</b> 124/400-C40011 4YP202-01125 TS-000016-041		Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Maye, Kimberly PM UDCD: PM CPTED:				<u>Project Description</u> Concrete loading pad, sidewalk, drainage improvements along with associated grading.				<u>Monthly Remarks</u> Final construction package submitted to UDCD 4/20/18. Part of UDCD Task Order #28. Construction NTP 7/16/18. Substantially completed 7/20/18.														
	\$30,000																								
	\$0																								
<b>Post-Construction</b>																									
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	07/17	10/15	05/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	08/17	09/17	09/17	09/17	06/17	10/18		
<b>Bus Stop Improvements</b> 124/400-C40011 4YP202-01184 TS-000016-025		Mount Vernon	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Shubert, Beth PM UDCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Loading pad, sidewalk, handicap ramps, curb and gutter, drainage improvements and associated grading.				<u>Monthly Remarks</u> Final construction package sent to UDCD on 8/7/17. Part of UDCD Task Order #21. Construction NTP 1/29/18. Plan revision is required due to field conditions. Permit revision plans sent to VDOT on 9/5/18														
	\$0																								
	\$0																								
<b>Construction</b>																									

On Hold

On Hold

On Hold

On Hold

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>01917 Town Center Parkway NB @ New Dominion Parkway</b>			06/17	NA	12/17	NA	04/18	07/18	08/18	04/18	NA	NA	04/18	07/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	02/19
<b>Bus Stop Improvements 124/400-C40011</b>	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-01917</b>			PM TDD: Hojatzadeh, Max				Install new pad, connect to existing sidewalk, Trash Can.				Final design complete. Countywide permit package submitted 8/7/18. Final construction package to UDCD 9/7/18.												
<b>TS-000013-034</b>	\$50,000	\$0	PM UTL:																				
			PM LAD: Bailey, Stephen																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							
<b>02092 Gallows Road NB @ Gatehouse Road</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements 124/400-C40011</b>	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-02092</b>			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Project Initiation.												
<b>TS-000017-029</b>	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
<b>Pre-Design</b>																							
<b>02093 Gallows Road SB @ Gatehouse Road</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements 124/400-C40011</b>	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-02093</b>			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Project Initiation.												
<b>TS-000017-030</b>	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
<b>Pre-Design</b>																							
<b>02100 Gallows Road SB @ Lee Highway</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements 124/400-C40011</b>	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-02100</b>			PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Project Initiation.												
<b>TS-000017-031</b>	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
<b>Pre-Design</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<b>02101 Gallows Road NB @ Lee Highway</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Project Initiation.													
4YP202-02101			PM UTL:																					
TS-000017-032		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Pre-Design</b>																								
<b>02114 Gallows Road SB North of Gatehouse Road</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Providence		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Project initiation.													
4YP202-02114			PM UTL:																					
TS-000017-028		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Pre-Design</b>																								
<b>02152 Glade Drive NB @ Freetown Drive</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Project Initiation.													
4YP202-02152			PM UTL:																					
TS-000013-039		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Pre-Design</b>																								
<b>02153 Glade Drive SB @ Freetown Drive</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>									
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Install concrete bus shelter pad, bus shelter, and loading pad.				Project Initiation.													
4YP202-02153			PM UTL:																					
TS-000013-040		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Pre-Design</b>																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02154 Glade Drive NB @ Green Range Drive																							
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
4YP202-02154			PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Project Initiation.								
TS-000013-041			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
02155 Glade Drive SB @ Green Range Drive																							
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
4YP202-02155			PM TDD: Lauretti, Francesco						Install concrete bus shelter pad, bus shelter, and loading pad.						Project Initiation.								
TS-000013-042			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
02196-North Kings Hwy. SB @ Fairhaven Ave.																							
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
4YP202-02196			PM TDD: Vanzandt, Mark						Loading pad, bench, and trash can.						Part of UDCD Task Order #28. Construction NTP 7/16/18.								
TS-000014-024			PM UTL:																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02358 - Lee Highway EB @ West Street																							
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
4YP202-02358			PM TDD: Madhusudhan, Galappa						Concrete loading pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.						Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25.								
TS-000017-018			PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							



Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
<b>02389 - Arlington Blvd EB near Nutley Street</b>			08/16	NA	NA	03/17	08/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	01/18	02/18	02/18	02/18	12/18	08/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Final construction package sent to UDCD on 1/24/18. Part of UDCD Task Order #25. Substantially completed 8/24/18.													
4YP202-02389			PM UTL:																					
TS-000017-019	\$40,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
<b>Post-Construction</b>																								
<b>02392 Arlington Boulevard EB @ Chichester Lane</b>			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	12/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Hojatzadeh, Max				Replace existing pad with new Tolar shelter with bench and trash can.				Final construction authorization package sent to UDCD 6/19/18. Part of UDCD Task Order #30.													
4YP202-02392			PM UTL:																					
TS-000017-025	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
<b>Construction</b>																								
<b>02428 - Arlington Blvd. WB @ Chichester Ln.</b>			08/16	NA	NA	03/17	07/17	06/18	11/17	NA	NA	NA	NA	NA	NA	NA	NA	02/18	02/18	02/18	05/18	12/18	08/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Final construction package submitted to UDCD on 2/27/18. Part of UDCD Task Order #26. Substantially completed 8/20/18.													
4YP202-02428			PM UTL:																					
TS-000017-020	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
<b>Post-Construction</b>																								
<b>02637 Lake Newport Road EB @ Arbor Glen</b>			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Ruffner, Scott				Install concrete bus pad, sidewalk, and curb ramp				Plat development underway.													
4YP202-02637			PM UTL:																					
TS-000013-037	\$0		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
<b>Design</b>																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>03132 Old Keene Mill Road EB @ Greeley Boulevard</b>			11/16	NA	07/17	10/18	05/19	07/19	07/19	12/18	NA	NA	01/19	04/19	NA	NA	NA	08/19	09/19	09/19	09/19	03/20	03/20
<b>Bus Stop Improvements 124/400-C40011</b>	Springfield		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: Alcon, Kelly PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.				<u>Monthly Remarks</u> Land acquisition notice to proceed 5/25/18. Schedule will be adjusted to address comments by property owner. Design changes will require VDOT approval.												
4YP202-03132		\$50,000																					
TS-000018-022		\$0																					
<b>Design</b>																							
<b>03181 Franconia Road EB @ Westchester Street</b>			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
<b>Bus Stop Improvements 124/400-C40011</b>	Lee		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install new bus shelter				<u>Monthly Remarks</u> Plat development underway.												
4YP202-03181		\$0																					
TS-000014-036		\$0																					
<b>Design</b>																							
<b>03230 - Kingstowne Blvd WB @ Kingstowne Center</b>			NA	NA	NA	NA	NA	NA	NA	06/18	NA	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
<b>Bus Stop Improvements 124/400-C40011</b>	Lee		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED:				<u>Project Description</u> Install new bus shelter.				<u>Monthly Remarks</u> LAD NTP on 7/11/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.												
4YP202-03230		\$20,000																					
TS-000014-034		\$0																					
<b>Land Acquisition</b>																							
<b>03231 - Kingstowne Blvd WB @ Barclay Drive</b>			NA	NA	NA	NA	NA	NA	NA	06/18	TBD	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
<b>Bus Stop Improvements 124/400-C40011</b>	Lee		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Najeeb, Mohammed PM UDCCD: PM CPTED:				<u>Project Description</u> Install new bus shelter.				<u>Monthly Remarks</u> LAD NTP on 7/11/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.												
4YP202-03231		\$20,000																					
TS-000014-035		\$0																					
<b>Land Acquisition</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>03237 South Van Dorn Street NB @ Kingstowne Boulevard</b>			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
<b>Bus Stop Improvements 124/400-C40011</b>	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-03237</b>			PM TDD: Ruffner, Scott				Install bus shelter				Plat development underway.												
<b>TS-000014-037</b>		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Design</b>																							
<b>03238 Reston Parkway SB @ Glade Drive</b>			05/18	07/18	08/18	TBD	01/19	12/19	12/19	01/19	TBD	TBD	02/19	10/19	TBD	TBD	TBD	03/20	04/20	05/20	06/20	09/20	09/20
<b>Bus Stop Improvements 124/400-C40011</b>	Hunter Mill		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-03238</b>			PM TDD: Shahnaj, Sonia				Install concrete loading pad and bench.				Design Task Order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review.												
<b>TS-000013-038</b>		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
<b>Design</b>																							
<b>03396-Commerce Street WB @ Bowie Drive</b>			06/16	NA	02/17	04/17	06/18	06/18	07/18	10/17	NA	NA	10/17	05/18	NA	NA	NA	08/18	10/18	10/18	10/18	06/19	01/19
<b>Bus Stop Improvements 124/400-C40011</b>	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-03396</b>			PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Final design plans 10/18/17. Land rights completed on 5/24/18. Countywide permit package submitted 7/26/18. Construction package to UDCCD 8/29/18.												
<b>TS-000014-027</b>		\$30,000	PM UTL:																				
		\$27,000	PM LAD: Bailey, Stephen																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							
<b>03465 Backlick Road SB - Rhoden Court</b>			11/16	NA	05/17	NA	12/17	08/18	03/18	09/17	NA	NA	09/17	01/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	11/18
<b>Bus Stop Improvements 124/400-C40011</b>	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-03465</b>			PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Final construction package sent on 5/3/18. Part of UDCCD Task Order #29.												
<b>TS-000011-032</b>		\$50,000	PM UTL:																				
		\$0	PM LAD: Najeeb, Mohammed																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
<b>03586 Heritage Drive NB @ Little River Turnpike</b>			06/17	NA	12/17	NA	04/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	03/19	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD:	Hojatzadeh, Max				Replace existing brick pad with exact dimension concrete pad, connect to existing sidewalk.				Final design complete. Proceeding with final construction package.												
4YP202-03586			PM UTL:																					
TS-000015-015	\$50,000		PM LAD:	Baker, Lisa				Install Tolar shelter, non-advertisement with bench, trash can and bike rack.																
	\$0		PM UDCCD:	Carlin, Craig																				
			PM CPTED:																					
<b>Design</b>																								
<b>03670 - Olley Lane SB @ Goss Road</b>			NA	NA	09/17	NA	04/18	07/18	04/18	11/17	NA	NA	11/17	03/18	NA	NA	NA	06/18	06/18	06/18	11/18	03/19	11/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Braddock		PM TDD:	Ruffner, Scott				Install concrete loading pad.				Part of UDCCD Task Order #29.												
4YP202-03670			PM UTL:																					
TS-000011-029	\$20,000		PM LAD:	Strayhorne, Robert																				
	\$0		PM UDCCD:	Carlin, Craig																				
			PM CPTED:																					
<b>Construction</b>																								
<b>03694 Little River Turnpike EB @ Pinecrest Vista Drive</b>			06/17	NA	12/17	NA	04/18	07/18	04/18	NA	NA	NA	NA	NA	NA	NA	NA	06/18	07/18	08/18	09/18	01/19	11/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD:	Hojatzadeh, Max				Remove existing pad and bench. Install new pad and Tolar shelter with bench and trash can.				Final construction authorization package sent to UDCCD 6/19/18. Part of UDCCD Task Order #30.												
4YP202-03694			PM UTL:																					
TS-000015-016	\$50,000		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
<b>Construction</b>																								
<b>03859 Industrial Road EB @ Commercial Drive</b>			05/18	07/18	08/18	TBD	12/18	11/19	11/19	12/18	TBD	TBD	01/19	09/19	TBD	TBD	TBD	03/20	04/20	05/20	06/20	09/20	09/20	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD:	Shahnaj, Sonia				Install concrete loading pad, new bus shelter and trash can.				Design Task Order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review. Plat requested on 9/10/18.												
4YP202-03859			PM UTL:																					
TS-000015-017	\$0		PM LAD:																					
	\$0		PM UDCCD:																					
			PM CPTED:																					
<b>Design</b>																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>04082 Lee Jackson Highway WB @ Highland Oaks</b>			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	07/18
<b>Bus Stop Improvements 124/400-C40011</b>	Sully		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-04082</b>			PM TDD: Barksdale, Christopher				Loading pad.				Part of UDCD Task Order #28. Construction NTP 7/16/18. Sustainably completed 7/18/18.												
<b>TS-000019-004</b>		\$20,000 \$0	PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
<b>04167-International Drive SB @ Fletcher Street</b>			06/16	NA	02/17	04/17	10/17	06/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	07/18	09/18	09/18	09/18	06/19	11/18
<b>Bus Stop Improvements 124/400-C40011</b>	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-04167</b>			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Final construction package submitted to UDCD 7/13/18. Part of UDCD Task Order #30.												
<b>TS-000017-014</b>		\$30,000 \$0	PM UTL:																				
			PM LAD: Strayhorne, Robert																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							
<b>04174-Tyco Road EB @ Leesburg Pike</b>			06/16	NA	02/17	04/17		NA	06/18	10/17	NA	NA	NA	NA	NA	NA	NA	08/18	10/18	10/18	10/18	NA	06/19
<b>Bus Stop Improvements 124/400-C40011</b>	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-04174</b>			PM TDD: Zahirieh, Shahla				Concrete loading pad.				Bus stop project Site #04167 will be cancelled. There is a developer planning to install a bus shelter in the same area as part of their development plan.												
<b>TS-000017-015</b>		\$30,000 \$0	PM UTL:																				
			PM LAD: Delli Carpini, Angelica																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Design</b>																							
<b>04209 Lee Jackson Highway EB @ Airline Parkway</b>			01/18	NA	07/18	NA	03/19	05/19	05/19	11/18	NA	NA	12/18	04/19	NA	NA	NA	07/19	08/19	08/19	08/19	09/19	09/19
<b>Bus Stop Improvements 124/400-C40011</b>	Sully		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
<b>4YP202-04209</b>			PM TDD: Ruffner, Scott				Install bus shelter				Plat development underway.												
<b>TS-000019-005</b>		\$0 \$0	PM UTL:																				
			PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Design</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
<b>04251-Gallows Road @ Cottage Street</b>			06/16	NA	02/17	04/17	10/17	06/18	03/18	10/17	NA	NA	10/17	02/18	NA	NA	NA	07/18	09/18	09/18	09/18	06/19	11/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.				Final construction package submitted to UDCD 7/13/18. Part of UDCD Task Order #30.													
4YP202-04251			PM UTL:																					
TS-000017-016	\$30,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
<b>Construction</b>																								
<b>04308-Greensboro Drive SB @ International Drive</b>			06/16	NA	02/17	04/17	03/18	06/18	03/18	10/17	NA	NA	10/17	01/18	NA	NA	NA	07/18	09/18	09/18	09/18	06/19	11/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.				Final construction package submitted to UDCD 7/13/18. Part of UDCD Task Order #30.													
4YP202-04308			PM UTL:																					
TS-000017-017	\$40,000		PM LAD: Bailey, Stephen																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
<b>Construction</b>																								
<b>04468-Nutley Street NB @ Kingsley Road</b>			06/16	NA	02/17	04/17	03/18	06/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	03/18	04/18	04/18	05/18	06/19	08/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla				Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.				Construction authorization provided on 3/28/18. Part of UDCD Task Order #26. Substantially completed 8/24/18.													
4YP202-04468			PM UTL:																					
TS-000013-030	\$30,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
<b>Post-Construction</b>																								
<b>04594 - Blake Lane EB @ Platten Drive</b>			NA	NA	NA	NA	NA	NA	NA	TBD	06/18	NA	07/18	12/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Providence	PM TDD: Lauretti, Francesco				Install new shelter.				LAD NTP on 7/11/18. Land rights on 0 of 1 properties have been acquired. Construction will be by Signal/Transit.													
4YP202-04594			PM UTL:																					
TS-000017-026	\$20,000		PM LAD: Najeeb, Mohammed																					
	\$0		PM UDCD:																					
			PM CPTED:																					
<b>Land Acquisition</b>																								

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<b>04811-Vaden Dr. WB @ Royal Victoria Dr.</b>			04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	01/16	06/16	NA	NA	NA	02/19	03/19	03/19	03/19	12/16	06/19	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Vanzandt, Mark						Loading Pad						Bus pads will not be installed until after developer has completed street acceptance.									
4YP202-04811			PM UTL:												Street acceptance is now anticipated in Winter 2018.									
TS-000017-009		\$15,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Utility Relocation</b>																								
<b>04812-Vaden Dr. EB @ Royal Victoria Dr.</b>			04/15	NA	NA	NA	06/16	01/17	01/19	08/15	NA	NA	10/15	12/15	NA	NA	NA	02/19	03/19	03/19	03/19	12/16	06/19	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Vanzandt, Mark						Loading pad						Bus pads will not be installed until after developer has completed street acceptance.									
4YP202-04812			PM UTL:												Street acceptance is now anticipated in Winter 2018.									
TS-000017-010		\$15,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Utility Relocation</b>																								
<b>04965 Arlington Boulevard WB @ Williams Drive</b>			NA	NA	11/17	NA	12/17	03/18	03/18	NA	NA	NA	NA	NA	NA	NA	NA	04/18	05/18	06/18	07/18	11/18	07/18	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Barksdale, Christopher						Install loading pad and 5' sidewalk.						Part of UDCCD Task Order #28. Construction NTP 7/16/18. Substantially completed 7/19/18.									
4YP202-04965			PM UTL:																					
TS-000017-027		\$20,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Post-Construction</b>																								
<b>05076 Sunset Hills Road EB near Fairfax County Parkway</b>			11/16	NA	05/17	NA	12/17	08/18	10/18	09/17	NA	NA	09/17	09/18	NA	NA	NA	11/18	12/18	12/18	12/18	06/19	06/19	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Vanzandt, Mark						Install ADA compliant loading pad and bench.						Land acquisition notice to proceed on 9/26/17. Land rights on 0 of 1 property have been acquired. Project plans have been redesigned based on property owner request. Awaiting test pit data prior to continuation of land acquisition process.									
4YP202-05076			PM UTL:																					
TS-000013-033		\$30,000	PM LAD: Bailey, Stephen																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Land Acquisition</b>																								

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>05123 - Soapstone Drive NB @ Rolling Green Court</b>			08/16	NA	NA	03/17	07/18	07/18	07/18	NA	NA	NA	NA	NA	NA	NA	NA	09/18	10/18	10/18	11/18	12/18	02/19
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa				Concrete loading pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Final design is complete. Project redesigned to avoid impacts to property owner. Countywide permit package submitted 7/26/18. Draft Construction package is being prepared.												
4YP202-05123			PM UTL:																				
TS-000013-031		\$40,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Design</b>																							
<b>05176 South Lakes Drive NB @ Sagewood Lane</b>			06/17	NA	12/17	NA	05/18	07/18	04/19	05/18	NA	NA	06/18	01/19	NA	NA	NA	07/19	08/19	09/19	10/19	01/19	12/19
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max				Install new 8'x9' pad with trash can. new sidewalk connection and replace exiting ramp.				Final design & plat complete. Land acquisition NTP 6/11/18. Land rights on 0 of 2 properties have been acquired.												
4YP202-05176			PM UTL:																				
TS-000013-035		\$50,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
<b>Land Acquisition</b>																							
<b>05481 Old Dominion Drive SB @ Chesterbrook Shopping Center</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott				Install bus shelter.				Project initiation.												
4YP202-05481			PM UTL:																				
TS-000012-027		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
<b>Pre-Design</b>																							
<b>5517-FULLERTON RD EB @ BOSTON RD</b>			11/16	NA	05/17	NA	12/17	08/18	04/18	10/17	NA	NA	10/17	03/18	NA	NA	NA	05/18	06/18	06/18	06/18	06/19	11/18
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter and retaining wall.				Final construction package sent 5/3/18. Part of UDCCD Task Order #29.												
4YP202-05517			PM UTL:																				
TS-000016-045		\$50,000	PM LAD: Bailey, Stephen																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							



Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
<b>06465 Lawrence Street WB @ Russell Road</b>			05/18	07/18	08/18	TBD	12/18	10/19	10/19	12/18	TBD	TBD	01/19	07/19	TBD	TBD	TBD	01/20	02/20	03/20	04/20	07/20	07/20
<b>Bus stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Lee	PM TDD: Shahnaj, Sonia				Install concrete loading pad, bench, trash can, sidewalk connection to existing curb ramp and upgrade the ramp.				Design Task Order approved and NTP issued on 5/22/18. Survey and preliminary design completed in July 2018. Intermediate design received on 8/28/18 and is under review. Plat requested on 9/10/18.												
4YP202-06465			PM UTL:																				
TS-000014-039	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
<b>Design</b>																							
<b>9047-Willow Oaks Corporate Drive EB @ Williams Drive</b>			11/16	NA	05/17	NA	11/17	08/18	12/17	10/17	NA	NA	10/17	10/17	NA	NA	NA	01/18	02/18	02/18	02/18	06/19	08/18
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter.				Final construction package submitted on 1/11/18. Part of UCDC Task Order #23. Substantially complete 8/13/18.												
4YP202-09047			PM UTL:																				
TS-000017-023	\$50,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
<b>9048 Willow Oaks Corporate Drive WB @ Williams Drive</b>			11/16	NA	05/17	NA	12/17	08/18	05/18	09/17	NA	NA	09/17	05/18	NA	NA	NA	06/18	08/18	08/18	08/18	06/19	11/18
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter, trashcan, and sidewalk connection to existing ramp.				Final construction package submitted to UDCCD 6/12/18. Part of UDCCD Task Order #30.												
4YP202-09048			PM UTL:																				
TS-000017-024	\$50,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							
<b>09082 Town Center Parkway SB @ New Dominion Parkway</b>			06/17	NA	12/17	03/18	05/18	07/18	04/19	04/18	NA	NA	05/18	12/18	NA	NA	NA	06/19	07/19	08/19	09/19	01/19	01/20
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Hunter Mill	PM TDD: Hojatzadeh, Max				Install new Tolar shelter with bench and reash can. Drainage pipe require under pad, connect pad to existing sidewalk.				Final design complete. Land acquisition NTP 5/10/18. Land rights on 0 of 1 properties have been acquired.												
4YP202-09082			PM UTL:																				
TS-000013-036	\$50,000		PM LAD: Bailey, Stephen																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Land Acquisition</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>09083 Old Keene Mill Road EB @ Spring Road</b>			06/17	NA	12/17	03/18	05/18	07/18	07/18	05/18	NA	NA	05/18	06/18	NA	NA	NA	09/18	10/18	11/18	12/18	01/19	03/19
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Hojatzadeh, Max				Install 8'x8' pad with Tolar shelter with bench and trash can. replace existing CG-12.				Final construction package submit to UDCD on 8/29/18. Part of UDCDTask Order #30.												
4YP202-09083			PM UTL:																				
TS-000014-033	\$50,000		PM LAD: Rusu, Daniel																				
	\$0		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
<b>Construction</b>																							
<b>Leesburg Pke @ Colvin Run Rd.</b>			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	06/17
<b>Pedestrian Task Force Recommendations</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max				Install signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road				<b>Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09.</b> Construction substantially completed 6/26/17. Approved revised plan submitted to UDCD on 10/4/17 for construction. Modification to Carper's Farm Way completed. VDOT permit released 8/23/18.												
PPTF01-01800			PM UTL: Yusufoglu, Eldar																				
ST-000003-018	\$3,500,000		PM LAD: Kresge, Carol																				
	\$250,000		PM UDCD: Lim, Vannak																				
			PM CPTED: Chellappa, Smitha																				
<b>Post-Construction</b>																							
<b>Hunter Mill Rd. @ Sunrise Valley Dr</b>			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	11/18	NA	10/18	11/18	11/18	01/19	12/15	06/19
<b>Pedestrian Task Force Recommendations</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco				Install signalized pedestrian crosswalks, 5-foot concrete sidewalk, refuge islands, curb gutter, and 8-foot trail				<b>Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09.</b> VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. Utility relocations are in progress. Dominion Energy relocation of street lights is in progress. Schedule change due to delay in completion of utility relocations.												
PPTF01-03100			PM UTL: Yusufoglu, Eldar																				
ST-000003-031	\$1,600,000		PM LAD: Delli Carpini, Angelica																				
	\$200,000		PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
<b>Utility Relocation</b>																							
<b>Hunter Village Dr</b>			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	08/17	01/14	05/18
<b>Pedestrian Task Force Recommendations</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco				Approximately 4,600 LF of shoulder and pedestrian improvements on Hunter Village Drive				<b>Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09.</b> Construction substantially complete on 5/22/18. VDOT punch list is being addressed.												
PPTF01-03200			PM UTL: Nguyen, Tan																				
ST-000003-032	\$1,350,000		PM LAD: Honnick, John																				
	\$0		PM UDCD: Lim, Vannak																				
			PM CPTED: Aguayo, Vanessa																				
<b>Post-Construction</b>																							



Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<b>Jefferson Manor Improvements Phase IIIA</b>	304/300-C30050	Lee	03/15	05/15	02/16	01/17	10/18	03/18	12/18	10/17	NA	NA	11/17	08/18	07/18	02/19	NA	02/19	03/19	04/19	05/19	02/19	11/19	
<b>2G25-097-000-0</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
2G25-097-000			PM TDD: Turner, Latesa						Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						Final design is in progress. LAD completed 8/22/18. Land rights on 53 of 53 properties have been acquired. Schedule adjusted in June 2018 to include additional time for ROW acquisition. Utility relocations are underway. Consultant is working on final plans, including structural design of retaining walls.									
(\$250,000)			PM UTL: Nguyen, Tan																					
			PM LAD: Shubert, Beth																					
			PM UDCCD: Rashid, Alan																					
			PM CPTED: Guarino, Michael																					
<b>Utility Relocation</b>																								
<b>Clark's Crossing Rd at Hawthorne Ridge Ct Pedestrian Improvements (Beulah Rd Ph III)</b>	304/300-C30050	Hunter Mill	08/18	10/18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
<b>4YP201-PB009-C</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>ST-000021-009</b>			PM TDD: Lauretti, Francesco						Approximately 475 LF of 6-foot asphalt sidewalk on the north side of Clarks Crossing Road West of Hawthorn Ridge Court						Task order approved 8/2/18. Task order is for conceptual design only.									
\$0			PM UTL:																					
\$0			PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
<b>Design</b>																								
<b>Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park</b>	304/300-C30050	Lee	06/11	NA	04/09	08/12	08/18	07/18	10/18	09/17	12/17	NA	09/17	10/18	03/18	11/18	NA	11/18	12/18	01/19	02/19	12/19	02/20	
<b>4YP201-PB023</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>ST-000021-023</b>			PM TDD: Ayers, Robert						Pedestrian improvements and approximately 3,500 LF of 4-foot bike lane along east side of Telegraph Road from South Kings Highway to Lee District Park						<b>Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07.</b> Final design in progress. All comments were received on schedule. Partial NTP for land acquisition issued on 9/6/17, land rights on 3 of 7 properties acquired. Acquisition completion delay due to ongoing negotiations with all parties. Utility work: Dominion waiting on GSA approval/permit, MCI cable relocation underway. GSA plat and tree loss count for easement on Park property and final version of three party agreement expected by end of October. Signal Plan approved. Have received LDS approval on SWM and VDOT approval of MOT in May 2018. Negotiating Addendum to finalize plans for permit.									
\$6,750,000			PM UTL: Nguyen, Tan																					
\$2,750,000			PM LAD: Cate, Dennis																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED:																					
<b>Land Acquisition</b>																								
<b>Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass</b>	304/300-C30050	Providence	05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	05/17	05/17	07/17	09/15	10/17	
<b>4YP201-PB038B</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
<b>ST-000021-038</b>			PM TDD: Marsh, Dennis						Approximately 230 LF of pedestrian improvements along south side of Oak Street						Construction substantially complete on 10/2/17. Permit revision for design modification to address safety concerns approved on 4/17/18. Plans sent to UDCCD on 4/19/18.									
\$525,000			PM UTL: Nguyen, Tan																					
\$185,000			PM LAD: Kresge, Carol																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
<b>Post-Construction</b>																								



Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p><b>Wiehle Ave.Phase III</b>  <b>304/300-C30050</b>  <b>5G25-028-000-B-0</b>  <b>5G25-028-000</b></p>																							
<p>Dranesville                  \$1,082,200                  \$25,000</p>																							
<p><u>Project Manager/Assignments</u>                  PM TDD: Vanzandt, Mark                  PM UTL:                  PM LAD:                  PM UDCCD: McCorkle, Lisa                  PM CPTED:</p>																							
<p><u>Project Description</u>                  Four lane road from Dranesville Road to Fairfax County Parkway.</p>																							
<p><u>Monthly Remarks</u>                  Street acceptance process underway. Substantially complete 11/30/16. Final acceptance of the project by VDOT can not move forward until all punchlist items are complete.</p>																							
<p><b>Post-Construction</b></p>																							
<p><b>Fairfax County Pkwy Rt. 29 to Braddock Rd.</b></p>																							
<p>02/11 09/11 05/13 03/14 04/15 11/14 08/15 01/14 NA NA 01/14 03/14 NA NA NA 01/16 01/16 01/16 02/16 01/14 02/18</p>																							
<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p><b>Spot Improvements</b>  <b>304/300-C30050</b>  <b>5G25-049-000-A-0</b>  <b>5G25-049-000</b></p>																							
<p>Springfield                  \$2,400,000                  \$1,400,000</p>																							
<p><u>Project Manager/Assignments</u>                  PM TDD: Vanzandt, Mark                  PM UTL: Yusufoglu, Eldar                  PM LAD: Maggard, Lisa                  PM UDCCD: Samiyi, Bijan                  PM CPTED: Shin, Sung</p>																							
<p><u>Project Description</u>                  Add SB continuous auxiliary lane from Route 29 interchange to Braddock Road interchange</p>																							
<p><u>Monthly Remarks</u>                  Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Construction is substantially complete on 2/9/18.</p>																							
<p><b>Post-Construction</b></p>																							
<p><b>Braddock Rd./Roberts Road NB Right Turn Lane</b></p>																							
<p>01/16 09/16 05/17 10/17 03/19 02/19 07/19 10/18 NA NA 11/18 06/19 11/18 07/19 NA 08/19 09/19 10/19 11/19 03/20 05/20</p>																							
<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p><b>Spot Roadway Improvements 2014</b>  <b>304/300-C30050</b>  <b>5G25-059-002-0</b>  <b>5G25-059-002</b></p>																							
<p>Braddock                  \$1,500,000                  \$650,000</p>																							
<p><u>Project Manager/Assignments</u>                  PM TDD: Roberson, Jeanmarie                  PM UTL: Nguyen, Tan                  PM LAD: Honnick, John                  PM UDCCD: Cutler, Tom                  PM CPTED: Qi, Maggie</p>																							
<p><u>Project Description</u>                  Add a Northbound Right Turn lane on Roberts Road at Braddock Road, including a sidewalk connection from Tapestry Drive to Braddock Road</p>																							
<p><u>Monthly Remarks</u>  <b>TPP ID#B258.</b> 2nd pre-final design in progress. SWM design review and redesign task order contract authorized. Start of land acquisition has been extended as the SWM design is completed. Redesign of stormwater drainage and detention system underway based on DPWES-LDS review request for additional detention of the 2 yr. and 10 yr. storm events.</p>																							
<p><b>Design</b></p>																							
<p><b>North Chambliss St./Beauregard St.</b></p>																							
<p>12/16 04/17 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p>																							
<p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p><b>Spot Roadway Improvements 2014</b>  <b>304/300-C30050</b>  <b>5G25-059-003-0</b>  <b>5G25-059-003</b></p>																							
<p>Mason                  \$1,600,000                  \$600,000</p>																							
<p><u>Project Manager/Assignments</u>                  PM TDD: Nabavi, Seyed                  PM UTL: Nguyen, Tan                  PM LAD: Finnell, Richard                  PM UDCCD:                  PM CPTED: Chellappa, Smitha</p>																							
<p><u>Project Description</u>                  Realign North Chambliss Street to eliminate free flow right turn and connect to Beauregard Street at existing signal opposite shopping center parking lot entrance</p>																							
<p><u>Monthly Remarks</u>  <b>TPP Plan ID#B261.</b> Public meeting scheduled for 10/3/18. Provided project update to Supervisor on 5/30/18. Schedule will be determined in October 2018 after the scope has been reviewed.</p>																							
<p><b>Design</b></p>																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
<b>Silverbrook Rd./Southrun Rd. EB Left Turn Lane</b>		03/16	NA	10/16	03/17	04/18	06/18	05/19	09/18	09/18	NA	10/18	04/19	04/19	09/19	NA	06/19	07/19	08/19	09/19	05/19	06/20									
<b>Spot Roadway Improvements 2014</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD: Nabavi, Seyed						Add eastbound left turn lane on Silverbrook Road at Southrun Road						<b>TPP ID#B267.</b> Final design is in progress. Conflicts with 42" water line is under review. Remaining utility conflicts are being addressed. Project plats are being revised per latest design revisions.																	
5G25-059-005-0		PM UTL: Maisel, Michael																													
5G25-059-005	\$1,750,000	PM LAD: Honnick, John																													
	\$550,000	PM UDCD: McCorkle, Lisa																													
		PM CPTED: Aguayo, Vanessa																													
<b>Design</b>																															
<b>Old Courthouse Rd./Besley Rd. Realignment</b>		07/15	12/16	01/19	08/19	08/20	11/20	11/20	10/19	12/19	NA	01/20	09/20	09/20	03/21	NA	04/21	05/21	06/21	07/21	07/23	07/23									
<b>Spot Roadway Improvements 2014</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection, including new bridge, bicycle lanes, and shared-use path						<b>TPP ID # 35.</b> Intermediate design is in progress. Additional survey is in progress. Stream relocation/restoration is being coordinated with LDS and stormwater planning.																	
5G25-059-007-0		PM UTL: Nguyen, Tan																													
5G25-059-007	\$9,250,000	PM LAD: Strayhorne, Robert																													
	\$5,950,000	PM UDCD: Lim, Vannak																													
		PM CPTED: Aguayo, Vanessa																													
<b>Design</b>																															
<b>Lakepointe Dr/Guinea Rd. Ped Intersection Imp</b>		02/16	NA	06/16	01/17	02/18	05/18	05/18	04/17	TBD	NA	04/17	08/17	12/17	09/18	NA	06/18	NA	NA	09/18	04/19	03/19									
<b>Pedestrian Improvements 2014</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD: Nabavi, Seyed						Construct approximately 825 LF of sidewalk, including curb and gutter, pedestrian crosswalks, and curb ramps on north and east legs of intersection						<b>TPP ID#B272.</b> VDOT permit received 6/4/18. Final construction package submitted on 6/12/18. Land acquisition completed on 8/28/17. Utility relocations are in progress and expected to be complete by September 2018. Schedule is adjusted due to longer time needed for Verizon duct bank relocation. UDCD Task Order #43.																	
5G25-060-004-0		PM UTL: Nguyen, Tan																													
5G25-060-004	\$1,100,000	PM LAD: Shubert, Beth																													
	\$800,000	PM UDCD: Stevens, Michael																													
		PM CPTED: Miller, Douglas																													
<b>Construction</b>																															
<b>Columbia Pike/Gallows Rd. Ped Intersection Imp</b>		08/15	11/15	03/16	12/16	03/18	NA	NA	11/16	NA	NA	12/16	02/18	NA	NA	NA	05/18	NA	NA	05/18	12/17	09/18									
<b>Pedestrian Improvements 2014</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection						<b>TPP ID#B277.</b> Construction 95% complete. Construction by VDOT Signal Rebuild. Signal Timings approved on 8/31/18.																	
5G25-060-009-0		PM UTL: Nguyen, Tan																													
5G25-060-009	\$175,000	PM LAD: Finnell, Richard																													
	(\$25,000)	PM UDCD:																													
		PM CPTED: Aguayo, Vanessa																													
<b>Construction</b>																															

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates																		
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates																										
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	FUT (\$)																																									
Project Status																																										
<b>Pohick Rd./Southrun Rd. Ped Intersection Imp</b> Pedestrian Improvements 2014 304/300-C30050 Mount Vernon 5G25-060-010-0 \$1,300,000 5G25-060-010 \$1,100,000 Utility Relocation																						11/15	05/16	09/16	06/17	04/18	10/18	04/18	08/17	10/17	NA	10/17	01/18	01/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
		PM TDD: Roberson, Jeanmarie					Approximately 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Road to Pohick Road and signalized pedestrian crossings at Pohick Road					<b>TPP ID#B278.</b> Land acquisition completed on 1/3/18. Utility relocations in progress. VDOT permit application submitted 4/23/18. Permit issuance pending execution of stormwater device located within VDOT right-of-way agreement.																														
		PM UTL: Nguyen, Tan																																								
		PM LAD: Glass, Lisa																																								
		PM UDCCD: Engida, Samuel																																								
		PM CPTED: Chellappa, Smitha																																								
<b>Hooes Rd./Newington Forest Ave Ped Intersection Imp</b> Pedestrian Improvements 2014 304/300-C30050 Mount Vernon 5G25-060-011-0 Springfield \$1,150,000 5G25-060-011 \$950,000 Utility Relocation																						01/16	03/16	07/16	01/17	05/17	09/18	10/18	08/17	NA	NA	02/18	04/18	05/18	09/18	NA	11/18	12/18	01/19	02/19	03/19	06/19
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
		PM TDD: Nabavi, Seyed					Construct 5-foot concrete sidewalk along the south side of Newington Forest Avenue from Treasure Tree Court to Hooes Road, including pedestrian signals and crosswalk					<b>TPP ID#B279.</b> Fourth final design plans distributed to VDOT for review on 9/6/18. Streetlight cable relocation is in progress.																														
		PM UTL: Yusufoglu, Eldar																																								
		PM LAD: Najeeb, Mohammed																																								
		PM UDCCD:																																								
		PM CPTED: Aguayo, Vanessa																																								
<b>Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing</b> Pedestrian Improvements 2014 304/300-C30050 Braddock 5G25-060-014-0 \$350,000 5G25-060-014 \$250,000 Construction																						09/15	01/16	08/16	12/16	03/17	12/17	12/17	03/17	NA	NA	03/17	09/17	04/17	10/17	NA	03/18	04/18	04/18	08/18	07/18	09/18
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
		PM TDD: Madhusudhan, Galappa					Construct 150 LF of 5-foot concrete sidewalk and curb and gutter west of Carrleigh Parkway and extend the right turn lane					<b>TPP ID# B283</b> Final Construction package sent to UDCCD on 3/16/18. Notice to proceed for construction is 6/1/18. Construction schedule adjusted to address field conditions. Constuction 65% complete.																														
		PM UTL: Nguyen, Tan																																								
		PM LAD: Finnell, Richard																																								
		PM UDCCD: Metafria, Fasika																																								
		PM CPTED: Borkowski, Tad																																								
<b>Dolley Madison Sidewalk - Chain Br Rd. area</b> Pedestrian Improvements 2014 304/300-C30050 Dranesville 5G25-060-015-0 \$450,000 5G25-060-015 \$150,000 Construction																						10/15	NA	04/16	09/16	10/17	01/18	07/18	06/17	NA	NA	06/17	10/17	NA	NA	NA	09/18	09/18	10/18	11/18	12/18	05/19
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
		PM TDD: Zahirieh, Shahla					5-foot of concrete sidewalk on south side of Dolley Madison Boulevard from Chain Bridge Road to bus stop just north of Kurtz Road					<b>TPP ID#B290</b> Land acquisition completed 10/6/17. Design plans were approved 3/7/18. VDOT permit was received on 7/27/18. Construction package to UDCCD 9/5/18.																														
		PM UTL: Yusufoglu, Eldar																																								
		PM LAD: Baker, Lisa																																								
		PM UDCCD: Bajracharya, Sanjala																																								
		PM CPTED: Lind, Adam																																								



Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
<b>Dolley Madison Sidewalk - Old Dominion - Beverly Ave</b>																							
			10/15	NA	04/16	09/16	01/18	01/18	08/18	11/17	NA	NA	11/17	07/18	04/18	10/18	NA	09/18	10/18	11/18	12/18	12/18	06/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>Pedestrian Improvements 2014</b>			PM TDD: Zahirieh, Shahla						Install sidewalk on south side of Dolley Madison Boulevard						<b>TPP ID#B291</b> Final plans were approved on 2/13/18. Land acquisition completed 7/23/18. Permit received 8/27/18. Draft construction package to UDCC 8/22/18. Dominion pole relocation is in progress.								
<b>304/300-C30050</b>			PM UTL: Yusufoglu, Eldar																				
<b>5G25-060-016-0</b>			PM LAD: Bailey, Stephen																				
<b>5G25-060-016</b>			PM UDCC: Bajracharya, Sanjala																				
			PM CPTED: Lind, Adam																				
<b>Utility Relocation</b>																							
<b>SouthVanDorn-Franconia Rd. Walkway - SW quadrant</b>																							
			12/15	04/16	09/16	04/17	10/17	01/19	01/19	12/17	NA	NA	01/18	07/18	NA	NA	NA	01/19	02/19	TBD	03/19	07/19	07/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>Pedestrian Improvements 2014</b>			PM TDD: Beall, James						Construct approximately 430 LF of sidewalk along the west side of South Van Dorn Street and south of Franconia Road, including new bus stop pad and curb ramps						<b>TPP ID#B297.</b> VDOT comments on second final design plans received 9/7/18. We are clarifying comments with reviewer for resubmittal. Land acquisition completion memo received on 7/9/18. Utility conflicts resolved.								
<b>304/300-C30050</b>			PM UTL: Yusufoglu, Eldar																				
<b>5G25-060-018-0</b>			PM LAD: Strayhorne, Robert																				
<b>5G25-060-018</b>			PM UDCC: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
<b>Design</b>																							
<b>Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.</b>																							
			07/16	10/16	05/17	03/18	03/19	05/19	05/19	10/18	11/18	NA	11/18	05/19	05/19	09/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>Pedestrian Improvements 2014</b>			PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						<b>TPP ID#090.</b> Final design is in progress. Preparing project plats.								
<b>304/300-C30050</b>			PM UTL: Maisel, Michael																				
<b>5G25-060-020-0</b>			PM LAD: Najeeb, Mohammed																				
<b>5G25-060-020</b>			PM UDCC: Stevens, Michael																				
			PM CPTED: Abifadel, Gibran																				
<b>Design</b>																							
<b>Braddock Rd. Walkway - Carlbern Dr.- Clubside Ln</b>																							
			02/16	09/16	02/17	06/17	01/18	08/18	12/18	09/17	NA	NA	10/17	11/18	04/18	12/18	NA	02/19	03/19	03/19	03/19	05/19	09/19
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>Pedestrian Improvements 2014</b>			PM TDD: Dresser, John						Construct approximately 1,150 LF of 5-foot concrete sidewalk along the south side of Braddock Road						<b>TPP ID#095.</b> Land acquisition NTP issued on 10/13/17. Land rights on 0 of 1 properties have been acquired. Scheduled project completion date has been adjusted due to delays in the land acquisition phase. Public Hearing for completion of land acquisition phase is scheduled for 10/16/18. 12" Gas line relocation authorized for relocation on 4/13/18.								
<b>304/300-C30050</b>			PM UTL: Nguyen, Tan																				
<b>5G25-060-022-0</b>			PM LAD: Glass, Lisa																				
<b>5G25-060-022</b>			PM UDCC: Lim, Vannak																				
			PM CPTED: Abifadel, Gibran																				
<b>Land Acquisition</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.			12/17	02/18	08/18	02/19	11/19	05/20	05/20	04/19	07/19	NA	07/19	03/20	04/20	09/20	NA	08/20	09/20	10/20	11/20	08/21	08/21
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad				Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123				<b>TPP ID#102.</b> Intermediate design submitted to VDOT on 8/13/18.												
5G25-060-023-0			PM UTL: Maisel, Michael																				
5G25-060-023	\$1,750,000 (\$50,000)		PM LAD: Knight, Ryan																				
<b>Design</b>																							
Edsall Road Walkway			12/15	01/16	04/16	09/16	02/18	09/18	11/18	06/17	NA	NA	08/17	04/18	03/18	07/18	NA	12/18	01/19	02/19	03/19	07/19	09/19
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Hojatzadeh, Max				Construct approximately 1,060 LF of sidewalk along westbound Edsall Road and add signalized pedestrian crossing at Timber Forest Drive and Edsall Road				<b>TPP ID#113.</b> Utility relocations complete 7/6/18. Final Signal and PM plan submitted to VDOT on 8/29/18.												
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$750,000 \$50,000		PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Chellappa, Smitha																				
<b>Design</b>																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	03/17	05/18	05/18	02/17	NA	NA	03/17	04/18	05/18	08/18	NA	08/18	08/18	08/18	09/18	03/19	03/19
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad				Construct 1,250 LF of 5-foot concrete sidewalk along the south side of Fair Lakes Boulevard				<b>TPP ID#116.</b> Construction to be funded by Federal Funding. Funding Agreement is being prepared by VDOT and will go to Board of Supervisors for approval in Fall 2018. Relocation of four (4) street lights is being coordinated with Dominion Energy. Coordinaiton on Colonial Pipe encroachment agreement is in progress. Once Funding Agreement is prepared and signed, schedule will be revised.												
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$800,000 \$200,000		PM LAD: Shubert, Beth																				
			PM UDCCD: Engida, Samuel																				
			PM CPTED: Harrell, William																				
<b>Utility Relocation</b>																							
Fleet Dr. Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	11/17	09/17	10/18	12/17	NA	NA	02/18	07/18	05/18	04/19	NA	02/19	03/19	03/19	04/19	07/18	10/19
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Ruffner, Scott				Approximately 1,300 LF of sidewalk and curb and gutter along the east side of Fleet Drive				<b>TPP ID#119</b> Final design approval received from VDOT on 8/30/18. Permit submission and draft construction package in progress.												
5G25-060-027-0			PM UTL: Nguyen, Tan																				
5G25-060-027	\$2,000,000 \$750,000		PM LAD: Najeeb, Mohammed																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED: Harrell, William																				
<b>Utility Relocation</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Glen Forest Drive Walkway			03/15	05/15	10/15	09/16	09/18	01/17	01/19	08/17	12/17	NA	03/18	10/18	11/18	02/19	NA	03/19	04/19	04/19	05/19	11/17	09/19
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<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mason		PM TDD: Ruffner, Scott					Construct approximately 1,150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane					<b>TPP ID#128.</b> Land rights on 13 of 14 properties have been acquired. Final plan revisions in progress.						
5G25-060-028-0			PM UTL: Nguyen, Tan																
5G25-060-028		\$950,000	PM LAD: Baker, Lisa																
		(\$250,000)	PM UDCCD: Carlin, Craig																
			PM CPTED: CPTED, To Be Determined																

**Land Acquisition**

Gunston Cove Road Walkway			04/16	06/16	11/16	03/17	08/17	06/18	04/18	06/17	NA	NA	07/17	09/17	NA	NA	NA	09/18	10/18	10/18	10/18	04/19	04/19
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<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa					Construct approximately 320 LF of 5-foot concrete sidewalk, including curb and gutter and drainage improvements along north side of Gunston Cove Road					<b>TPP ID#131.</b> VDOT permit received 5/10/18. Final construction package submitted to UDCCD 8/13/18 for signature.						
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																
5G25-060-029		\$950,000	PM LAD: Baker, Lisa																
		\$450,000	PM UDCCD:																
			PM CPTED: Miller, Douglas																

**Design**

Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	12/17	03/17	09/18	07/17	NA	NA	09/17	02/18	03/18	08/18	NA	10/18	NA	NA	12/18	12/17	06/19
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<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Springfield		PM TDD: Nabavi, Seyed					Approximately 1,600 LF of sidewalk on west side of Lee Chapel Road					<b>TPP ID#144.</b> Second final design plans submitted for review 7/31/18. Geotechnical comments have been addressed. Conflict with 12" waterline has been resolved. Utility relocations are complete. Streetlight removal and installation to be done during construction.						
5G25-060-030-0			PM UTL: Nguyen, Tan																
5G25-060-030		\$2,000,000	PM LAD: Shubert, Beth																
		\$800,000	PM UDCCD: Samiyi, Bijan																
			PM CPTED: Harrell, William																

**Utility Relocation**

Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	03/17	01/17	09/18	03/16	NA	NA	05/16	03/17	01/17	03/17	NA	10/18	NA	NA	12/18	12/17	07/19
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<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mason		PM TDD: Nabavi, Seyed					Approximately 475 LF of sidewalk, including curb and gutter on east side of Medford Drive from Davian Drive to Four Year Run					<b>TPP ID#151.</b> Permit submitted on 9/4/18. Utility relocation is complete.						
5G25-060-031-0			PM UTL: Nguyen, Tan																
5G25-060-031		\$900,000	PM LAD: Delli Carpini, Angelica																
		\$500,000	PM UDCCD: McCorkle, Lisa																
			PM CPTED: Harrell, William																

**Design**

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

<b>Post Forest Dr. Walkway - Legato Rd. - west to existing</b>			09/16	11/16	03/17	06/18	04/19	03/19	06/19	TBD	NA	NA	TBD	TBD	TBD	TBD	NA	08/19	08/19	09/19	09/19	01/20	01/20
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD:	Turner, Latesa						Construct approximately 500 LF of 6-foot concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive						<b>TPP ID#163.</b> Pre-final plans distributed for review on 6/5/18. VDOT comments received on 7/23/18 and are being addressed. Project on hold pending discussions with VDOT and disposition of the proposed the I-66/Random Hills trail project.							
5G25-060-032-0			PM UTL:	Maisel, Michael																			
5G25-060-032		\$650,000	PM LAD:	Bailey, Stephen																			
		\$350,000	PM UDCD:	Rashid, Alan																			
			PM CPTED:	Harrell, William												09/2018 On Hold <input checked="" type="checkbox"/>							

Design

<b>Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy</b>			07/16	NA	10/16	04/17	01/18	09/17	04/18	07/17	NA	NA	11/17	12/17	NA	NA	NA	06/18	06/18	06/18	07/18	07/18	08/18
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Turner, Latesa						Construct approximately 860 LF of 5-foot concrete sidewalk along south side of Post Forest Drive						<b>TPP ID#164.</b> Construction substantially complete 8/3/18.							
5G25-060-033-0			PM UTL:	Maisel, Michael																			
5G25-060-033		\$375,000	PM LAD:	Bailey, Stephen																			
		(\$225,000)	PM UDCD:	Bajracharya, Sanjala																			
			PM CPTED:	Harrell, William												On Hold <input type="checkbox"/>							

Post-Construction

<b>Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES</b>			06/16	07/16	12/16	11/17	09/18	01/19	07/19	09/18	09/18	NA	10/18	05/19	06/19	12/19	NA	02/20	03/20	04/20	05/20	10/19	09/20
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa						Construct approximately 1,800 LF of concrete sidewalk along west side of Quander Road from Stokes Lane to Emmett Drive						<b>TPP ID# 165.</b> Final design submitted to VDOT & other County agencies on 9/5/18. Utility relocation designs are in progress. Utility plats have been requested.							
5G25-060-034-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-034		\$2,750,000	PM LAD:	Monahan, Clyde																			
		\$2,750,000	PM UDCD:																				
			PM CPTED:	Luo, Caijun												On Hold <input type="checkbox"/>							

Design

<b>Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.</b>			02/16	09/16	04/17	02/18	09/18	09/18	04/19	01/18	NA	NA	09/18	03/19	10/18	04/19	NA	05/19	06/19	06/19	06/19	06/19	12/19
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Marsh, Dennis						Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						<b>TPP ID#167.</b> 2nd pre-final plans are in progress. NTP for LAD acquisition to be submitted after prefinal comments have been reviewed and addressed. 2 properties affected. Utility relocation (water, gas, and fiberoptics) will be within existing ROW. Schedule adjusted due to plan revisions to address SWM detention.							
5G25-060-036-0			PM UTL:	Maisel, Michael																			
5G25-060-036		\$1,750,000	PM LAD:	Bailey, Stephen																			
		\$950,000	PM UDCD:	Stevens, Michael																			
			PM CPTED:	Abifadel, Gibran												On Hold <input type="checkbox"/>							

Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
<b>Seminary Rd. Walkway - Magnolia Ln - Colfax Av</b>		09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	NA	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20									
<b>Pedestrian Improvements 2014</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>															
304/300-C30050	Mason	PM TDD:	Marsh, Dennis	890 LF of sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue							<b>TPP ID#169.</b> 2nd Pre-final plans are in progress. LAD NTP issued on 8/13/18. 0 of 16 properties have been acquired. Verizon and Cox lines to be lowered in place. TMP and Pavement Markings and Signage and LDS plans have been approved.																				
5G25-060-038-0		PM UTL:	Maisel, Michael																												
5G25-060-038	\$950,000 (\$650,000)	PM LAD:	Monahan, Clyde																												
		PM UDCD:																													
		PM CPTED:	Qi, Maggie																												
<b>Land Acquisition</b>																															
<b>South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr</b>		05/17	NA	01/18	10/18	02/19	02/19	02/20	02/19	TBD	NA	04/19	12/19	TBD	TBD	NA	05/20	06/20	07/20	08/20	02/21	03/21									
<b>Pedestrian Improvements 2014</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>															
304/300-C30050	Hunter Mill	PM TDD:	Hojatzadeh, Max	Install walkway: Section 1-Greenskeepers Ct. to Soapstone Dr., Section 3-Whisperwood Glen Rd. to Ridge Heights Rd., Section 4-Harbor Ct. to Twin Branches Rd.							<b>TPP ID#175.</b> Reston DRB meeting held 5/15/18. Receive comments proceed with pre-final design. Schedule adjusted in June to allow review and response to comments from DRB and VDOT.																				
5G25-060-039-0		PM UTL:	Nguyen, Tan																												
5G25-060-039	\$1,600,000 (\$2,050,000)	PM LAD:	Alcon, Kelly																												
		PM UDCD:	McCorkle, Lisa																												
		PM CPTED:	Knight, Ryan																												
<b>Design</b>																															
<b>Sunrise Valley Dr. Walkway - Hitchcock Dr. - Colts Brook Dr</b>		06/18	08/18	03/19	10/19	05/20	01/21	01/21	04/20	TBD	NA	05/20	12/20	TBD	TBD	NA	06/21	07/21	08/21	09/21	04/22	04/22									
<b>Pedestrian Improvements 2014</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>															
304/300-C30050	Hunter Mill	PM TDD:	Shahnaj, Sonia	Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive							<b>TPP ID#176.</b> Survey is complete. Received preliminary design on 8/21/18 and is under review. Utility designation requested on 8/7/18.																				
5G25-060-040-0		PM UTL:																													
5G25-060-040	\$725,000 \$225,000	PM LAD:																													
		PM UDCD:																													
		PM CPTED:	Harrell, William																												
<b>Design</b>																															
<b>Great Falls St. Walkway - I-66 - North West St</b>		10/15	01/16	TBD	07/17	10/18	11/18	11/18	12/17	NA	NA	12/17	07/18	10/18	02/19	NA	01/19	TBD	01/19	02/19	09/19	09/19									
<b>Pedestrian Improvements 2014</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>															
304/300-C30050	Dranesville	PM TDD:	Beall, James	Construct approximately 1,400 LF of sidewalk and curb and gutter along the east side of Great Falls Street							<b>TPP ID#202.</b> Land acquisition completion memo received 7/25/18. Utility relocation designs are in progress. Fairfax Water is finalizing their design. Washington Gas and Cox relocation plans are under review. Received advance copy of final plans 8/31/18. Final plan submission expected 9/17/18.																				
5G25-060-042-0		PM UTL:	Yusufoglu, Eldar																												
5G25-060-042	\$2,500,000 \$1,300,000	PM LAD:	Cate, Dennis																												
		PM UDCD:	Engida, Samuel																												
		PM CPTED:	Qi, Maggie																												
<b>Utility Relocation</b>																															

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave</b>			11/17	12/17	12/18	08/19	08/20	05/21	05/21	TBD	TBD	TBD	09/20	04/21	TBD	TBD	NA	06/21	07/21	08/21	09/21	05/22	05/22
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue				<b>TPP ID#205.</b> Final design contract approved 8/13/18. NTP 8/13/2018.															
5G25-060-043-0			PM UTL: Pugh, Richard																				
5G25-060-043	\$1,800,000		PM LAD: PM UDCCD:																				
	\$500,000		PM CPTED: Qi, Maggie																				
<b>Design</b>																							
<b>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</b>			08/17	11/17	07/18	01/19	08/19	07/20	07/20	05/19	07/19	NA	09/19	06/20	07/20	11/20	NA	12/20	01/21	02/21	03/21	04/22	04/22
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Lauretti, Francesco	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk				<b>TPP ID#234.</b> Intermediate design plans submitted on 7/3/18.															
5G25-060-044-0			PM UTL: Pugh, Richard																				
5G25-060-044	\$2,650,000		PM LAD: Honnick, John																				
	(\$350,000)		PM UDCCD: PM CPTED: Qi, Maggie																				
<b>Design</b>																							
<b>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</b>			06/16	08/16	12/16	07/17	01/18	09/18	12/18	08/17	NA	NA	04/18	11/18	TBD	TBD	NA	01/19	02/19	03/19	04/19	08/19	02/20
<b>Pedestrian Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Lauretti, Francesco	Construct approximately 961 LF of 5-foot sidewalk, including curb and gutter				<b>TPP ID#235.</b> Second final design in progress. LAD NTP on 4/2/18. Land rights on 1 of 5 properties have been acquired.															
5G25-060-045-0			PM UTL: Nguyen, Tan																				
5G25-060-045	\$1,750,000		PM LAD: Bailey, Stephen																				
	\$650,000		PM UDCCD: PM CPTED: Abifadel, Gibran																				
<b>Land Acquisition</b>																							
<b>01011-Richmond Hwy. SB @ Holley Hill Rd.</b>			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Vanzandt, Mark	Install bus shelter.				<b>Contract Award 1/26/18.</b> Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.															
5G25-061-003-0			PM UTL:																				
5G25-061-003	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	03/18	03/18	05/17	NA	NA	06/17	02/18	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Vanzandt, Mark				Install bus stop pad with Tolar bus shelter, 27 lf of 8' wide asphalt trail, bike racks, trash can, retaining wall with handrail				Final Construction Package submitted 6/15/18.												
5G25-061-004-0			PM UTL:																				
5G25-061-004	\$60,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Bid Advertisement</b>																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Vanzandt, Mark				Install bus shelter.				Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.												
5G25-061-005-0			PM UTL:																				
5G25-061-005	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	03/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.												
5G25-061-007-0			PM UTL:																				
5G25-061-007	\$60,000		PM LAD:																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	06/17	12/16	NA	NA	02/17	05/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark				Install bus shelter.				Final Construction Package submitted 6/15/18.												
5G25-061-008-0			PM UTL:																				
5G25-061-008	\$60,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Bid Advertisement</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>01043-Richmond Hwy. SB @ Armisted Rd. EB</b>			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter, loading pad, bike rack and trash can.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-009-0			PM UTL:																				
5G25-061-009		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
<b>01045-Richmond Hwy. SB @ Dutchman Dr.</b>			10/15	04/16	07/16	08/16	10/17	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-010-0			PM UTL:																				
5G25-061-010		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
<b>01046-Richmond Hwy. SB @ Fernedge Ln.</b>			10/15	04/16	NA	NA	06/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-011-0			PM UTL:																				
5G25-061-011		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
<b>01048-Richmond Hwy. NB @ Fernedge Ln.</b>			10/15	04/16	07/16	08/16	10/17	12/17	07/17	05/17	NA	NA	05/17	06/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final Construction Package submitted 6/15/18.								
5G25-061-012-0			PM UTL:																				
5G25-061-012		\$60,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Bid Advertisement</b>																							



Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>01049-Richmond Hwy. NB @ Dutchman Dr.</b>			10/15	04/16	07/16	08/16	08/17	12/17	09/17	06/17	NA	NA	06/17	07/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final Construction Package submitted 6/15/18.								
5G25-061-013-0			PM UTL:																				
5G25-061-013		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Bid Advertisement</b>																							
<b>01079-Richmond Hwy. NB near Wyngate Manor Court</b>			10/15	02/16	03/16	08/16	10/17	12/17	10/17	12/16	NA	NA	01/17	09/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final Construction Package submitted 6/15/18.								
5G25-061-015-0			PM UTL:																				
5G25-061-015		\$60,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Bid Advertisement</b>																							
<b>01085-Richmond Hwy. NB @ Russell Rd.</b>			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-016-0			PM UTL:																				
5G25-061-016		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							
<b>01086-Richmond Hwy. NB near Martha St.</b>			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.								
5G25-061-017-0			PM UTL:																				
5G25-061-017		\$60,000	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
<b>Post-Construction</b>																							

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
<b>01087-Richmond Hwy. NB @ Shannons Green W</b>			10/15	04/16	07/16	08/16	10/17	02/18	03/18	04/17	NA	NA	05/17	12/17	NA	NA	NA	06/18	09/18	10/18	11/18	03/19	04/19	
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Final Construction Package submitted 6/15/18.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$60,000	PM LAD: Delli Carpini, Angelica																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Bid Advertisement</b>																								
<b>01094-Richmond Hwy. NB @ Fordson Rd.</b>			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-019-0			PM UTL:																					
5G25-061-019		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Post-Construction</b>																								
<b>01099-Richmond Hwy. NB @ Collard St.</b>			10/15	04/16	NA	NA	07/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-020-0			PM UTL:																					
5G25-061-020		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Post-Construction</b>																								
<b>01107-Richmond Hwy. NB near Mt.Eagle Dr.</b>			10/15	04/16	07/16	08/16	12/16	12/17	04/17	NA	NA	NA	NA	NA	NA	NA	NA	06/17	09/17	10/17	01/18	09/18	08/18	
<b>RHPTI Ped Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Vanzandt, Mark						Install bus shelter.						Contract Award 1/26/18. Pre-construction meeting was held on 3/23/18. Notice to proceed 4/2/18. Substantially complete 8/28/18.									
5G25-061-021-0			PM UTL:																					
5G25-061-021		\$60,000	PM LAD:																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Post-Construction</b>																								

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						
<b>Rte. 1 Belford Drive REX Shelter</b>		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18
<b>Route 1-RHPTI Ped Improvements</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
<b>304/300-C30050</b>	TBD	PM TDD: Hojatzadeh, Max							Install REX Shelter							Shelter will be construct by Ashburn contractor. Task Order #27.						
<b>5G25-061-023-0</b>		PM UTL:																				
<b>5G25-061-023</b>	\$65,000	PM LAD:																				
	\$0	PM UDCD: Engida, Samuel																				
		PM CPTED:																				
<b>Construction</b>																						
<b>Rte. 1 Frye Rd. Ph II REX Shelter</b>		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18
<b>Route 1-RHPTI Ped Improvements</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
<b>304/300-C30050</b>	TBD	PM TDD: Hojatzadeh, Max							Install REX Shelter							Shelter will be construct by Ashburn contractor. Task Order #27.						
<b>5G25-061-024-0</b>		PM UTL:																				
<b>5G25-061-024</b>	\$65,000	PM LAD:																				
	\$0	PM UDCD: Engida, Samuel																				
		PM CPTED:																				
<b>Construction</b>																						
<b>Rte. 1 Ladison Lane REX Shelter</b>		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	07/18	12/18	12/18
<b>Route 1-RHPTI Ped Improvements</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
<b>304/300-C30050</b>	TBD	PM TDD: Hojatzadeh, Max							Install REX shelter							Shelter will be construct by Ashburn contractor. Task Order #27.						
<b>5G25-061-025-0</b>		PM UTL:																				
<b>5G25-061-025</b>	\$65,000	PM LAD:																				
	\$0	PM UDCD: Engida, Samuel																				
		PM CPTED:																				
<b>Construction</b>																						
<b>Route 1 at N. Fairview Drive</b>		02/18	03/18	NA	06/18	09/18	07/19	05/19	10/18	TBD	NA	10/18	04/19	TBD	TBD	NA	06/19	07/19	08/19	09/19	02/20	12/19
<b>Route 1-RHPTI Ped Improvements</b>		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>		
<b>304/300-C30050</b>	Mount Vernon	PM TDD: Shahnaj, Sonia							Construct 5-foot concrete sidewalk to close missing link, including new curb ramp and crosswalk							<b>TPP ID# 188.03</b> Received final design on 8/30/18 and Consultant addressing comments to order plat. Final design distributed on 9/5/18. Plat requested on 9/6/18.						
<b>5G25-061-030-0</b>		PM UTL:																				
<b>5G25-061-030</b>	\$100,000	PM LAD: Honnick, John																				
	\$0	PM UDCD:																				
		PM CPTED: Luo, Caijun																				
<b>Design</b>																						

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Route 1 Sidewalk - SB Collard to Holly Hill			06/18	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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<b>Route 1-RHPTI Ped Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Shahnaj, Sonia						Construct 5-foot concrete sidewalk along southbound Route 1 from Collard Street to Holly Hill Road						<b>TPP ID#188.06</b> Survey is in progress. Design task order proposal was approved on 6/25/18 and NTP issued on 6/29/18. Schedule to be determined once survey is complete which is expected in September 2018.					
5G25-061-033-0			PM UTL:																	
5G25-061-033		\$3,000,000	PM LAD:																	
		\$5,000	PM UDCD:																	
			PM CPTED: Luo, Caijun																	

**Pre-Design**

Route 1 at Fordson Road			05/18	NA	09/18	11/18	02/19	03/19	03/19	NA	NA	NA	NA	NA	TBD	TBD	NA	04/19	05/19	06/19	07/19	09/19	09/19
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<b>Route 1-RHPTI Ped Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Hojatzadeh, Max						Construct approximately 30 LF of 5-foot concrete sidewalk in southwest corner of Route 1 at Fordson Road intersection to complete missing link						<b>TPP ID#188.08</b> Proceeding with intermediate design.					
5G25-061-035-0			PM UTL:																	
5G25-061-035		\$150,000	PM LAD:																	
		\$13,000	PM UDCD:																	
			PM CPTED:																	

**Design**

NB Sherwood to Kings Street			05/18	NA	09/18	11/18	02/19	11/19	11/19	01/19	TBD	NA	02/19	09/19	TBD	TBD	NA	12/19	01/20	02/20	03/20	05/20	05/20
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<b>Route 1-RHPTI Ped Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max						Construct approximately 115 LF of 5-foot concrete sidewalk on northbound side of Route 1						<b>TPP ID#188.09</b> Proceeding with intermediate design.					
5G25-061-036-0			PM UTL:																	
5G25-061-036		\$300,000	PM LAD:																	
		\$70,000	PM UDCD:																	
			PM CPTED: Luo, Caijun																	

**Design**

Sunset Hills Rd. - Discovery St. Ped Br. Extend			NA	NA	NA	NA	NA	NA	NA	10/17	NA	NA	10/17	11/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
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<b>RMAG Phase II 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahlia						Provide crosswalk on the east leg of the intersection						<b>TPP ID 189.06.</b> This project will be designed and constructed by the VDOT Signal Rebuild team. County will acquire necessary land rights. Plat completed 10/18/17. Land acquisition notice to proceed issued on 10/23/17. Land rights on 0 of 2 properties have been acquired. Construction schedule to be determined once project forwarded to VDOT.					
5G25-062-006-0			PM UTL:																	
5G25-062-006		\$90,000	PM LAD: Monahan, Clyde																	
		(\$60,000)	PM UDCD:																	
			PM CPTED: Abifadel, Gibran																	

**Land Acquisition**

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>Reston Pkwy - DTR WB On-Ramp</b>			06/17	08/17	12/17	05/18	10/18	02/20	02/20	10/18	TBD	NA	12/18	07/19	TBD	TBD	NA	03/20	04/20	05/20	06/20	05/21	05/21
<b>RMAG Phase II 2014</b> 304/300-C30050 5G25-062-007-0 5G25-062-007	Hunter Mill \$600,000 \$350,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Monahan, Clyde PM UDCC: PM CPTED:				<u>Project Description</u> Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades				<u>Monthly Remarks</u> <b>TPP ID# 189.07 RMAG ID# 7</b> Final design is in progress.												
<b>Design</b>																							
<b>Reston Pkwy - DTR EB Off/On Ramps</b>			06/17	08/17	12/17	05/18	10/18	02/19	02/19	NA	NA	NA	NA	NA	NA	NA	NA	04/19	05/19	06/19	07/19	05/21	06/20
<b>RMAG Phase II 2014</b> 304/300-C30050 5G25-062-008-0 5G25-062-008	Hunter Mill \$750,000 \$250,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Intersection pedestrian improvements, including sidewalks, trails, and bike facility upgrades				<u>Monthly Remarks</u> <b>TPP ID# 189.08 RMAG ID# 8</b> Final design is in progress.												
<b>Design</b>																							
<b>Bluemont Way - Disc St Ped Br - Reston Pkwy</b>			11/16	NA	11/17	11/18	03/19	02/19	09/19	01/19	TBD	NA	02/19	08/19	03/19	05/19	NA	10/19	11/19	11/19	12/19	04/20	06/20
<b>RMAG Phase II 2014</b> 304/300-C30050 5G25-062-011-0 5G25-062-011	Hunter Mill \$500,000 \$146,000		<u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Pugh, Richard PM LAD: Bailey, Stephen PM UDCC: PM CPTED:				<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				<u>Monthly Remarks</u> <b>TPP ID#189.11 RMAG ID#38.</b> Design forwarded to Utility Coordinator to order test holes. Test hole information will be used to complete Pre-Final design. Information anticipated to be received late October, 2018.												
<b>Design</b>																							
<b>Sunrise Valley Dr - Reston Assoc Entrance</b>			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	09/18	NA	NA	NA	NA	NA	NA	NA	TBD	TBD
<b>RMAG Phase II 2014</b> 304/300-C30050 5G25-062-014-0 5G25-062-014	Hunter Mill \$100,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCC: PM CPTED:				<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection				<u>Monthly Remarks</u> <b>TPP ID# 189.17. RMAG II ID# 17</b> Pedestrian signals and crosswalk improvements to be designed and constructed by VDOT. County prepared survey, plats, and will acquire the land rights. Survey to VDOT 6/19/17. Concept signal design plan was received from VDOT signal rebuild team on 9/7/17 for plats preparation. Land acquisition notice to proceed 11/7/17. Land rights on 1 of 2 property have been acquired. Construction schedule to be determined once project forwarded to VDOT.												
<b>Land Acquisition</b>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Sunrise Valley Dr. Bike Lanes – Glade Dr to Edmund Halley Dr			08/18	05/18	12/18	05/19	10/19	08/20	08/20	10/19	11/19	NA	12/19	07/20	TBD	TBD	NA	09/20	10/20	11/20	12/20	06/21	06/21		
<b>RMAG Phase II 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050		Hunter Mill	PM TDD: Hojatzadeh, Max						Narrow median between Reston Pkwy and Fairfax County Pkwy to provide buffered bike lanes in each direction from Glade Dr. to Edmund Halley Dr.						/TPP ID# 189.16 /RMAG II ID# 16 Final Design Contract approved 8/17/18. NTP issue on 8/17/18. Utility designations received 8/21/18. Intermediate design in progress.										
5G25-062-016-0		PM UTL:																							
5G25-062-016	\$1,600,000	PM LAD:																							
	\$0	PM UDCCD:																							
			PM CPTED: Wynands, Nicole																						
Design																									
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			03/17	08/17	12/17	06/18	07/19	10/19	08/19	10/18	TBD	NA	10/18	05/19	TBD	TBD	NA	12/20	02/20	03/20	04/20	01/21	11/20		
<b>Bike/Trail Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050		Braddock	PM TDD: Zahirieh, Shahla						Construct 5-foot bike lanes on Wakefield Chapel Road from Pulley Court to NVCC Campus, including minor widening and section of new 5-foot sidewalk						TPP ID#B285. Pre-final design plans distributed 6/5/18. Received VDOT review comments on Pre-final submission 7/6/2018, and forwarded to JMT.										
5G25-063-002-0		PM UTL: Pugh, Richard																							
5G25-063-002	\$2,250,000	PM LAD: Strayhorne, Robert																							
	\$2,120,000	PM UDCCD:																							
			PM CPTED: Lind, Adam																						
Design																									
West Ox Rd. Trail - Penderbrook Rd. - Route 50			06/17	NA	01/18	07/18	10/19	11/19	11/19	09/18	NA	NA	12/18	08/19	08/19	01/20	NA	01/20	02/20	03/20	04/20	12/20	12/20		
<b>Bike/Trail Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050		Sully	PM TDD: Marsh, Dennis						Install approximately 1,900 LF of 6 foot concrete walkway along southbound West Ox Road from Ox Hill Road to Route 50						TPP ID#B300. Pre-final design distributed on 7/16/18. VDOT Comments received 8/29/18 and are under review. SWM approved by LDS. TMP and Signage and Marking approved. A utility handhole for XO to be relocated and a Dominion guy wire adjustment are required.										
5G25-063-005-0		PM UTL: Maisel, Michael																							
5G25-063-005	\$1,100,000	PM LAD: Najeeb, Mohammed																							
	\$105,000	PM UDCCD:																							
			PM CPTED:																						
Design																									
Westmoreland St. Bike Lanes - N. of Rosemont Dr.			10/17	10/17	03/18	08/18	07/19	09/19	09/19	10/18	11/18	NA	11/18	06/19	06/19	09/19	NA	11/19	12/19	01/20	02/20	08/20	08/20		
<b>Bike/Trail Improvements 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050		Dranesville	PM TDD: Turner, Latesa						Widen approximatley 400 LF of Westmoreland Street to add bike lanes, connecting to exsiting bike lanes north and south of Rosemont Drive						TPP ID#187. Pre-final plans distributed for review on 8/14/18.										
5G25-063-009-0		PM UTL: Maisel, Michael																							
5G25-063-009	\$550,000	PM LAD: Bailey, Stephen																							
	\$100,000	PM UDCCD: Engida, Samuel																							
			PM CPTED:																						
Design																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES		07/13	11/13	05/14	05/15	12/16	06/15	03/17	09/15	NA	NA	09/15	11/16	NA	NA	NA	07/17	07/17	07/17	10/17	07/17	08/18	On Hold <input type="checkbox"/>								
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Dranesville	PM TDD: Hojatzadeh, Max						Install 800 LF of sidewalk, including curb and gutter and curb ramp upgrades						TPP ID# B293. Construction substantially complete 8/28/18. Punch list underway.																	
ST-000036-002-0		PM UTL: Nguyen, Tan																													
ST-000036-002	\$1,000,000	PM LAD: Shubert, Beth																													
	\$875,000	PM UDCCD: Carlin, Craig																													
		PM CPTED: Chellappa, Smitha																													
Post-Construction																															
North West St. Sidewalk - Great Falls St. - Brilyn Place (County)		09/15	12/15	04/16	02/17	08/18	05/18	10/18	08/17	NA	NA	09/17	07/18	04/18	12/18	NA	10/18	11/18	12/18	01/18	06/19	08/19	On Hold <input type="checkbox"/>								
County-Maintained Pedestrian Imp 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Dranesville	PM TDD: Beall, James						260 LF of 5-foot sidewalk along north side of North West Street						TPP ID#B294. Land acquisition completion memo received 7/10/18. Final plan submittal to VDOT and City 8/24/18. Finalizing construction agreement with City of Falls Church; scheduled for BOS 10/30/18. Utility relocation plans are in design. Utility conflicts with signal poles are under review and options are being evaluated. Washington Gas NTP issued; however, relocation plan revision is under review, which may impact their relocation start. Fairfax Water final design is in process. Schedule adjusted due to ROW delays from City of Falls Church.																	
ST-000036-003-0		PM UTL: Yusufoglu, Eldar																													
ST-000036-003	\$750,000	PM LAD: Glass, Lisa																													
	\$450,000	PM UDCCD:																													
		PM CPTED: Qi, Maggie																													
Utility Relocation																															
Silverbrook Rd. @ Monacan Rd. Walkway		11/15	NA	05/16	05/17	09/17	03/18	03/18	07/17	NA	NA	08/17	01/18	11/17	07/18	NA	04/18	07/18	07/18	07/18	12/18	01/19	On Hold <input type="checkbox"/>								
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mount Vernon	PM TDD: El Kaissi, Mohamad						460 LF sidewalk south of Monacan Road, including connections to existing trails, pedestrian crosswalk, signage, and pavement markings						TPP ID#B298. Construction is 15% complete. Construction NTP 7/9/18. Schedule was adjusted due to construction contract duration.																	
ST-000036-005-0		PM UTL: Nguyen, Tan																													
ST-000036-005	\$600,000	PM LAD: Delli Carpini, Angelica																													
	(\$1,700,000)	PM UDCCD: Stevens, Michael																													
		PM CPTED:																													
Construction																															
Center Road Walkway - W Springfield HS - Garden Rd.		12/14	04/15	07/15	11/15	02/18	02/17	10/18	08/16	11/16	NA	03/17	06/17	12/17	09/18	NA	12/18	01/19	01/19	02/19	12/17	06/19	On Hold <input type="checkbox"/>								
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Springfield	PM TDD: Madhusudhan, Galappa						667 LF of 5-foot sidewalk, including curb and gutter on south side of Center Road, storm drainage improvements, retaining wall, and potential road widening						TPP ID#100. Consultant addressing comments received from VDOT on 9/5/18. Utility relocation is complete except for Dominion guy wire adjustment.																	
ST-000036-006-0		PM UTL: Yusufoglu, Eldar																													
ST-000036-006	\$1,275,000	PM LAD: Baker, Lisa																													
	\$475,000	PM UDCCD: Bashir, Qais																													
		PM CPTED: Harrell, William																													
Utility Relocation																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

<b>Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct</b>			03/16	08/16	12/16	09/17	01/18	07/18	05/18	09/17	NA	NA	11/17	04/18	NA	NA	NA	06/18	09/18	10/18	07/18	03/19	03/19
<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Tsybin, Alexander						Construct approximately 270 LF of 5-foot concrete sidewalk along Chichester Lane						<b>TPP ID#108.</b> Final construction package submitted to UDCD on 6/26/18. NTP issued on 7/24/18. Construction is 5% complete.								
ST-000036-007-0			PM UTL: Nguyen, Tan																				
ST-000036-007			PM LAD: Rusu, Daniel																				
			PM UDCD: McCorkle, Lisa																				
			PM CPTED: Bandy, Audra																				

**Construction**

<b>Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy</b>			03/16	NA	10/17	10/18	06/19	01/19	01/20	11/18	TBD	NA	12/18	08/19	08/19	03/20	NA	02/20	03/20	03/20	03/20	03/20	09/20
<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Marsh, Dennis						Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, from Fairfax County Parkway to Fox View Way on the north side						<b>TPP ID#121</b> Pre-final design is in progress. Schedule updated after scoped was revised. The scope was revised to shorten the project to only the section from the Fairfax County Parkway to Fox View Way. Additional survey was required for storm water management and outfall analysis. Schedule adjusted following the rescoping of the project and additional survey.								
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009			PM LAD: Najeeb, Mohammed																				
			PM UDCD: McCorkle, Lisa																				
			PM CPTED: Harrell, William																				

**Design**

<b>Kirby Road Walkway - Chesterbrook ES - Halsey Rd.</b>			04/16	10/16	09/17	07/18	02/19	01/19	05/19	10/18	NA	NA	11/18	05/19	TBD	TBD	NA	05/19	06/19	07/19	07/19	12/19	12/19
<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Turner, Latesa						Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						<b>TPP ID#140.</b> Pre-final plans distributed for review on 7/10/18. Addressing review comments received on 8/22/18. Preparing project plats.								
ST-000036-010-0			PM UTL: Pugh, Richard																				
ST-000036-010			PM LAD: Alcon, Kelly																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

**Design**

<b>Kirby Road Walkway - Halsey Rd. - Franklin Ave</b>			04/16	10/16	09/17	07/18	02/19	01/19	05/19	10/18	11/18	NA	11/18	05/19	TBD	TBD	NA	05/19	06/19	07/19	07/19	12/19	12/19
<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Turner, Latesa						Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						<b>TPP ID#141.</b> Pre-final plans distributed for review on 7/10/18. Addressing review comments received on 8/22/18. Preparing project plats.								
ST-000036-011-0			PM UTL: Pugh, Richard																				
ST-000036-011			PM LAD: Alcon, Kelly																				
			PM UDCD: Stevens, Michael																				
			PM CPTED: Chellappa, Smitha																				

**Design**



Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Pleasant Valley Rd. Walkway - Ellick Run - Dominion Power Lines			01/18	04/18	11/18	01/19	05/20	11/20	11/20	04/19	TBD	NA	09/19	04/20	TBD	TBD	NA	11/20	12/20	01/21	02/21	11/21	11/21
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<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Sully		PM TDD: Fasceski, Jeff						Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						<b>TPP ID#162.</b> Intermediate design plans are in progress. Supplemental survey delayed due to weather and is anticipated to be completed late August. Survey delay will impact intermediate design deadline. Schedule to be revised once survey is completed.					
ST-000036-013-0			PM UTL:																	
ST-000036-013		\$4,500,000 \$700,000	PM LAD:																	
			PM UDCCD:																	
			PM CPTED: Delmare, Lauren																	

**Design**

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	04/17	09/17	10/18	01/19	03/19	05/18	NA	NA	05/18	02/19	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
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<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad						Install 1,235 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						<b>TPP ID#180A.</b> Final design is complete. LAD NTP was submitted on 5/24/18. Land rights on 16 of 26 properties have been acquired. Overhead utility relocation (DVP, VZ, COX) is required.					
ST-000036-014-0			PM UTL: Maisel, Michael																	
ST-000036-014		\$1,800,000 (\$300,000)	PM LAD: Strayhorne, Robert																	
			PM UDCCD:																	
			PM CPTED:																	

**Land Acquisition**

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	10/18	12/18	01/19	02/19	12/19	12/19
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<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla						Construct 5-foot sidewalk along west side of Old Mount Vernon Road						<b>TPP ID#191.</b> Final plans were approved on 1/23/18. LAD completed 5/2/18. Permit plans received on 7/25/2018. Permit received 9/7/18. Draft construction package to UDCCD in September 2018					
ST-000036-016-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-016		\$1,200,000 (\$900,000)	PM LAD: Shubert, Beth																	
			PM UDCCD:																	
			PM CPTED:																	

**Design**

Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	04/17	09/17	10/18	01/19	01/19	05/18	NA	NA	05/18	12/18	01/19	06/19	NA	05/19	06/19	07/19	08/19	03/20	03/20
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<b>County-Maintained Pedestrian Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: El Kaissi, Mohamad						Install 960 LF of 5-foot sidewalk to fill in missing links, including crosswalks and curb ramps						<b>TPP ID#180A.</b> Final design is complete. LAD NTP was submitted on 5/24/18. Land rights on 3 of 8 properties have been acquired. Utility relocation within existing R/W is required.					
ST-000036-018-0			PM UTL: Maisel, Michael																	
ST-000036-018		\$1,250,000 \$1,250,000	PM LAD: Bailey, Stephen																	
			PM UDCCD:																	
			PM CPTED: Harrell, William																	

**Land Acquisition**

Sep 2018

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<b>Chichester Lane at Lismore Walkway</b>			05/17	NA	NA	11/17	03/18	NA	NA	04/18	NA	NA	05/18	01/19	NA	NA	NA	03/19	03/19	04/19	TBD	06/19	06/19
<b>County-Maintained Pedestrian Imp 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>304/300-C30050</b>	Providence		PM TDD:	Roberson, Jeanmarie	Construct approximately 90 LF of sidewalk from north terminus of Chichester Lane to Lismore Lane						<b>TPP ID# 180.01-</b> LAD NTP issued 5/24/18. Land rights on 1 of 4 properties have been acquired.												
<b>ST-000036-019-0</b>			PM UTL:	Nguyen, Tan																			
<b>ST-000036-019</b>	\$250,000 (\$50,000)		PM LAD:	Najeeb, Mohammed																			
			PM UDCD:	Engida, Samuel																			
			PM CPTED:	Bandy, Audra																			
<b>Land Acquisition</b>																							
<b>Burke VRE Connector Ph IV</b>			02/16	07/16	10/16	09/17	06/19	08/18	08/19	03/18	TBD	NA	10/18	04/19	05/19	08/19	NA	09/19	10/19	11/19	12/19	11/19	09/20
<b>County-Maintained Bike/Trail Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>304/300-C30050</b>	Braddock		PM TDD:	Ruffner, Scott	Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						<b>TPP ID#B288.</b> Project delivery will follow Fairfax County Public Improvement Plan requirements. Utility design is in progress.												
<b>ST-000037-003-0</b>			PM UTL:	Pugh, Richard																			
<b>ST-000037-003</b>	\$3,100,000 \$1,900,000		PM LAD:	Baker, Lisa																			
			PM UDCD:																				
			PM CPTED:	Lind, Adam																			
<b>Design</b>																							
<b>Route 50 Trail</b>			10/16	01/17	07/17	03/18	04/19	05/19	05/19	10/18	NA	NA	10/18	04/19	04/19	07/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
<b>County-Maintained Bike/Trail Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>304/300-C30050</b>	Springfield		PM TDD:	Turner, Latesa	Construct 5-foot concrete sidewalk on south side of Route 50, up off ramp to West Ox Road, and terminating in Fairfax Town Center parking lot						<b>TPP ID#B303.</b> Final Design in progress. Preparing project plats.												
<b>ST-000037-005-0</b>			PM UTL:	Maisel, Michael																			
<b>ST-000037-005</b>	\$1,250,000 (\$150,000)		PM LAD:	Bailey, Stephen																			
			PM UDCD:	Cutler, Tom																			
			PM CPTED:	Abifadel, Gibran																			
<b>Design</b>																							
<b>Lorton Arts Access Road</b>			02/16	NA	NA	11/16	11/17	05/18	09/18	09/17	10/17	NA	01/18	02/18	NA	NA	NA	10/18	NA	NA	12/18	04/20	04/20
<b>County-Maintained Bike/Trail Imp - 2014</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
<b>304/300-C30050</b>	Mount Vernon		PM TDD:	Nabavi, Seyed	Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123						<b>TPP ID#B303.</b> PIV plan submitted to LDS on 7/11/18. Revised geotechnical report approved on 6/25/18. Schedule is adjusted to account for the revision of the geotechnical report to reduce cost of the project and longer duration of geotechnical requirements during construction.												
<b>TS-000020-001-0</b>			PM UTL:																				
<b>TS-000020-001</b>	\$1,400,000 \$200,000		PM LAD:	Monahan, Clyde																			
			PM UDCD:																				
			PM CPTED:	Guarino, Michael																			
<b>Design</b>																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates																		
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates																										
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	FUT (\$)																																									
Project Status																																										
Dranesville-Kurtz and Calder Rd.																						09/17	NA	12/17	NA	02/18	08/18	09/18	NA	NA	NA	08/18	09/18	NA	NA	NA	10/18	11/18	11/18	11/18	09/18	12/18
Walkways - Dranesville District		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
307/300-C30060	Dranesville	PM TDD:	Ruffner, Scott					Intersection improvements					2nd Final plans submitted to VDOT on 8/1/18.																													
ST-000024-007-0		PM UTL:																																								
ST-000024-007	\$250,000	PM LAD:	Baker, Lisa																																							
	\$0	PM UDCCD:	Engida, Samuel																																							
		PM CPTED:																																								
Design																																										
Mason Neck Trail Segment 2B																						NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17
Mount Vernon District Wlkways		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
307/300-C30060	Mount Vernon	PM TDD:	Construct 9,900 LF of 8-foot asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course					Construction substantially complete 8/24/17. Ribbon cutting held 10/21/17. VDOT permit released 3/12/18. LAP closeout underway.																																		
ST-000028-002-B-W00		PM UTL:																																								
ST-000028-002	\$2,290,000	PM LAD:	Kresge, Carol																																							
	\$450,000	PM UDCCD:	Cutler, Tom																																							
		PM CPTED:	Luo, Caijun																																							
Post-Construction																																										
Stonecroft Boulevard Widening Sully Police Station																						TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
McLean Streetscape Phase III		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
312/300-C30070	Sully	PM TDD:	Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.																																		
009217-0		PM UTL:																																								
2G25-062-000	\$691,664	PM LAD:	Kresge, Carol																																							
	\$0	PM UDCCD:																																								
		PM CPTED:	Guarino, Michael																																							
Construction																																										
McLean Streetscape Phase III																						11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	08/17	08/17	09/17	10/17	02/18	12/15	12/18
McLean Streetscape Phase III		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																									
315/300-C30080	Dranesville	PM TDD:	Chain Bridge Road from Laughlin Street to Corner Lane; Shell Drive to Center Street					VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT authorization to award project received 12/11/17. Awarded in February 2018. Schedule revised due to time required for VDOT approval to award, completion of award documents, construction time in contract. Pre construction meeting 3/6/18; NTP to Contractor scheduled 4/9/18. Construction 25% complete.																																		
CR-000004-001-00003		PM UTL:																																								
CR-000004-001	\$2,750,000	PM LAD:	Kresge, Carol																																							
	\$444,371	PM UDCCD:	Stevens, Michael																																							
		PM CPTED:	Lind, Adam																																							