



Dulles Corridor Metrorail Project

Phase 2 Dulles Rail Tax Commission

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Fairfax County Department of Transportation

Phase 2

- Overall Phase 2 – 100% complete
- Budget
 - Total Budget \$2.778B
 - Total Expenditures \$2.514B
 - Total Contingency \$551.5M
 - Total Contingency Used \$427.3M
 - Remaining Contingency \$124.2M
- Key Milestones
 - Package A (stations, systems, and track) – substantial completion announced November 4, 2021
 - Package B (rail yard) – substantial completion announced December 1, 2021



Platform at Dulles Airport

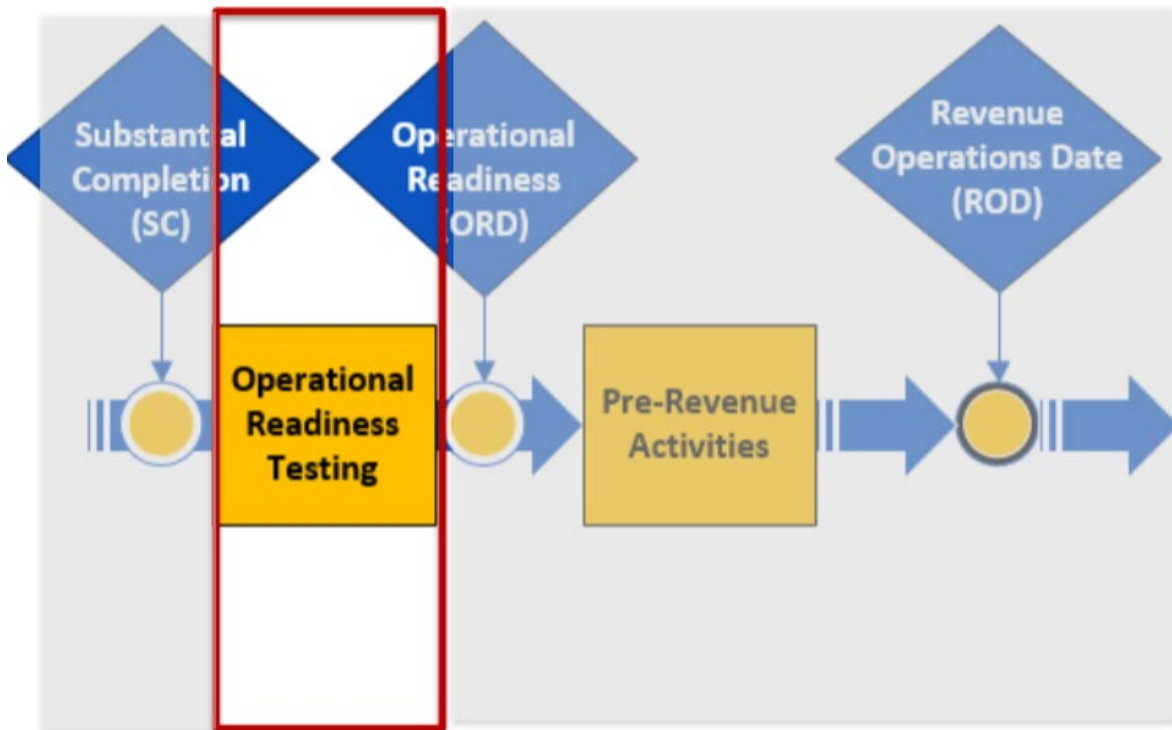


Platform at Ashburn Station with Electronic Signage



Trash Can Installation

Current Activities – Operational Readiness Testing



	Activities	Completion/Duration
Operational Readiness Testing	<ul style="list-style-type: none"> • WMATA conducts operational tests, simulated service, etc. • MWAA and contractor continue completion of punchlist. 	<ul style="list-style-type: none"> • No fixed duration • Contingent upon WMATA testing and completed when WMATA declares Operational Readiness.
Pre-Revenue Activities	<ul style="list-style-type: none"> • WMATA asset inventory, warranty management, document transfer, staff and first responder familiarization, final documents, policy and procedure updates, final station mobilization, etc. • Some additional operational tests to accommodate WMATA requirements. 	<ul style="list-style-type: none"> • Approximately 90 days • Ends with the start of revenue service • Revenue date set by WMATA Board

Current Activities – Continued

	Testing to be Completed	Punchlist Completion
Package A (Tracks, Stations, and System)	81%	73%
Package B (Rail Yard)	78%	95%

- Safety and Security Certification Process is ongoing
- MWAA and contractor on punchlists for Package A and B is ongoing
 - Heat Tape deficiencies, awaiting additional information from the manufacturer
 - Updating plan books for auxilliary facilities
- WMATA hiring and training underway



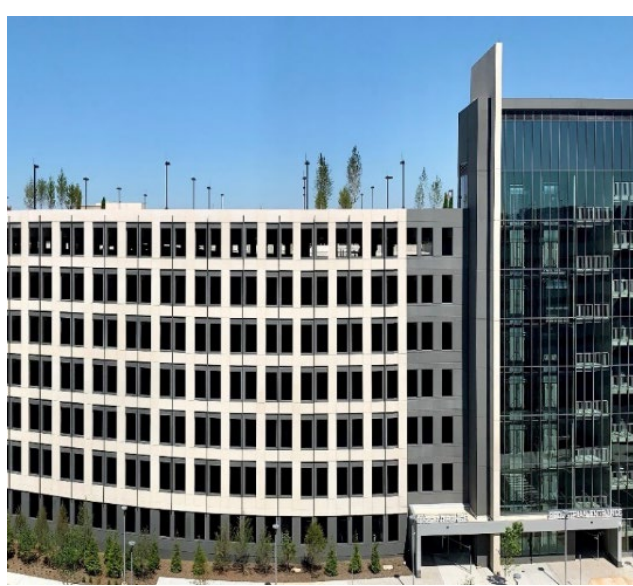
Track Geometry Vehicle on Aerial Guideway



Training on Truck Repair Hoists



Training on portable railcar mover

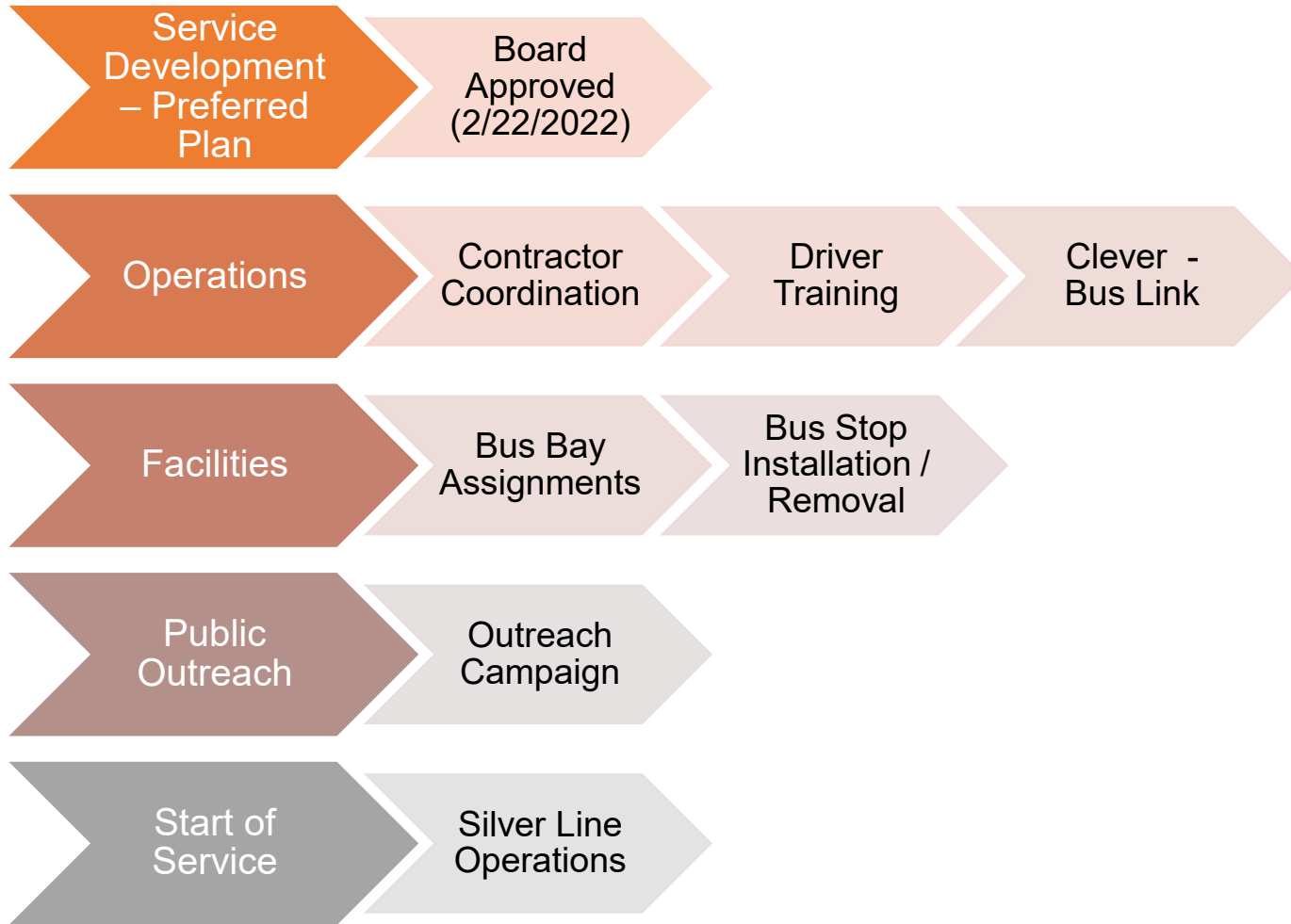


Fairfax County Activities

- Herndon Station Garage – Completed April 2019
- Innovation Center Station Garage – Completed June 2020
- Maintenance and Operations Agreement, Land Conveyance – Board Approval Required
- Non-Residential Use Permit coordination with Dept. of Planning and Development
- WMATA Parking Agreement Complete
- Fairfax County punchlist verification (appx. 96% complete)
- Initial coordination with WMATA on opening ceremonies.

Silver Line Phase 2 Bus Service Plan

Implementation Timeline : Key Activities



NEW
ROUTES & DESTINATIONS.

BETTER
TRAVEL TIMES & CONNECTIONS.

MORE
FREQUENT TRIPS & COVERAGE.

 **A NEW BUS NETWORK IS ARRIVING SOON—
BUILT FOR YOU, BY YOU.**

Questions/Discussions