



Reston Transportation Service District Advisory Board

Transportation Updates
April 9, 2025

Agenda

- Transportation Project Updates
- Road Fund and Service District Status
- Rate Recommendation
- Next Steps
- Discussion/Questions

Reston Roadway Projects w/ 2025 Estimates

- Soapstone Drive Extension (Dulles Toll Road (DTR) Overpass) - \$235M
- Town Center Parkway Extension (DTR Underpass) - \$420M
- Reston Parkway Widening (South Lakes Drive to DTR) - \$46.2M
- Fairfax County Parkway HOV (DTR to West Ox Widening) - \$148M
- Fairfax County Parkway/Sunrise Valley Drive Interchange - \$740M
- South Lakes Drive Extension (DTR Overpass) - \$166M
- Fox Mill Road Widening (Reston Parkway to Monroe Street) - \$111M
- West Ox Road Widening (Lawyers Road to Centreville Road) - \$185M
- Monroe Street Widening (West Ox Road to Town of Herndon) - \$148M
- Pinecrest Road Extension (South Lakes Drive to Sunrise Valley Drive) - \$46.2M

Soapstone Drive Extension

- Extension of Soapstone Drive from Sunrise Valley Drive over the DTR to Sunset Hills Road. Includes multimodal facilities.
- ~\$235M current estimate, fully funded.
 - VDOT agreement Spring 2025.
- VDOT Public Info Meeting Oct 2024.
- VDOT issued the Notice to Proceed to its consultant in February 2024 to initiate design.
- Tentative Schedule:
 - Current: design
 - 2027 – 2028: land acquisition
 - 2032 – construction start

For Additional Information

- FCDOT project webpage - [Soapstone Connector | Transportation](#)
- VDOT project webpage - [Soapstone Connector in Fairfax County | Virginia Department of Transportation](#)

Intersection Improvements w/ 2025 Estimates

- Fairfax County Parkway/Sunrise Valley Drive (Interim) - \$2M
- Reston Parkway/ Baron Cameron Avenue - \$4.3M
- Wiehle Avenue/ DTR eastbound (EB) on/off ramps - \$1.1M
- Reston Parkway/ Sunrise Valley Drive - \$27.7M
- Reston Parkway/ DTR westbound (WB) on/off ramps - \$9.2M
- Reston Parkway/ Bluemont Way - \$7.4M
- Reston Parkway/ New Dominion Parkway - \$9.2M
- Centreville Road/Sunrise Valley Drive - \$18.5M
- Centreville Road/ DTR EB on/off ramps - \$2.7M
- Hunter Mill Road/ Sunset Hills Road - \$6.4M
- Sunset Hills Road Realignment - TBD

Intersection Improvements

Fairfax County Parkway/Sunrise Valley Drive (Interim)

- Intersection improvements including modifying lane configs for WB movement NB right turn lane.
- Implemented with the Sunrise Valley Dr Cycle Track (SVDCT) project.
- SVDCT has completed 30% design.
- ~\$32.2M estimate for SVDCT.

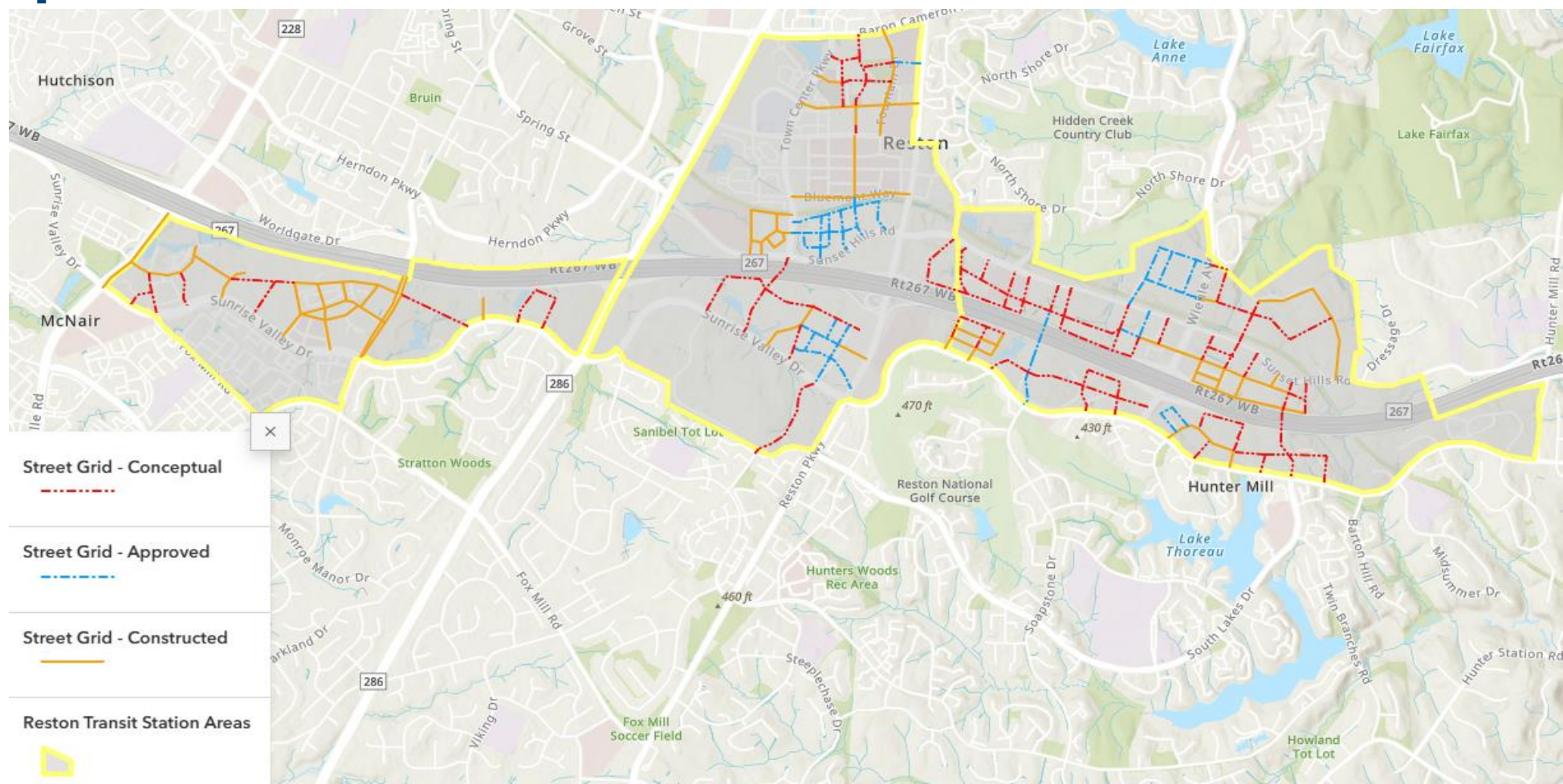
Reston Parkway/ Baron Cameron Avenue

- Construct 2nd turn lane from WB Baron Cameron Avenue to SB Reston Parkway.
- Study found finding no significant improvement to intersection ops.
- Alternatives considered, and study concluded Fall 2023.
- Project is at 15% design.
- ~\$4.3M revised estimate.

Grid of Streets

- Improvements to transform current superblock street network to a more urban model.
- Allows for more options when going from point A to point B, reducing the demand on streets.
- Partially funded by Service District:
 - ~\$119M (2025 dollars, \$94M in 2017).
- \$550K for North Shore Drive/Temporary Road improvements.
 - New traffic signal, ped signals, ADA ramps, and pavement markings.
- ~\$8.4M for land acquisition on New Dominion Drive for future grid improvements.

Conceptual Grid of Streets for Reston TSA



Cashflow Highlights

- \$4.2B revised 2025 estimate for RFP. About 85% increase over 2017/2018 estimate of \$2.3B.
- Cost increases based on National Highway Construction Cost Index (NHCCI).
- Revenue growth assumed at 3% annually for same period.
- As projected expenditure growth exceeds growth in revenue, the dela is funded with TBD revenues.

Expenditure Forecast	Through FY35	Beyond FY35
Reston Roadway Improvements (Public)	\$461,700,000	\$1,784,300,000
Reston Intersection Improvements (Private)	\$47,001,000	\$41,804,000
Reston Grid Improvements (Private)	\$58,960,000	\$1,829,890,000
Total	\$567,661,000	\$3,655,994,000
Revenue Forecast		
Revenues (Public)		
Federal, Local, Regional, State	\$461,733,355	\$1,058,390,743
TBD	\$0	\$725,909,257

Revenues (Private)		
Service District	\$47,001,361	\$131,613,221
Road Fund	\$29,480,000	\$237,808,487
In-Kind	\$29,480,000	\$877,527,378
TBD	\$0	\$624,744,553
Total	\$567,694,716	\$3,655,993,639

Proposed Projects through FY35

Grid

- New Dominion Land Acquisition – fully funded (FF)
- TBD

Roadway

- Soapstone Drive Extension – FF at \$235M.
- Town Center Parkway Extension – partially funded (PF) at \$227M.

Intersections

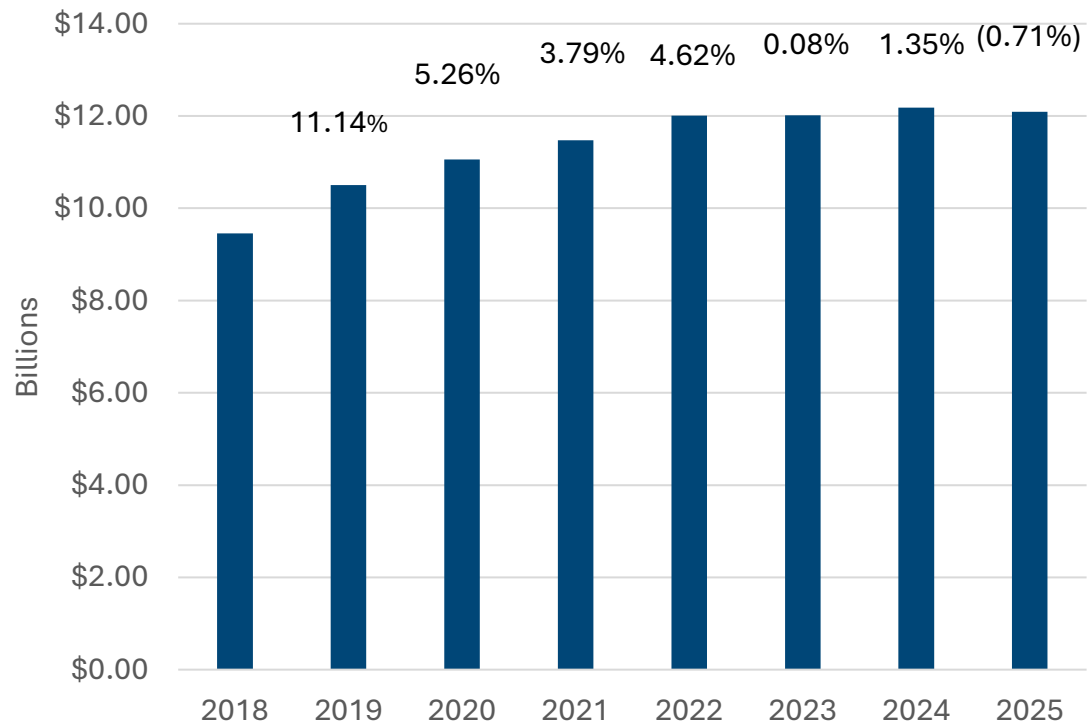
- Fairfax County Parkway/Sunrise Valley Drive (Interim) - FF
- Reston Parkway/Baron Cameron Avenue - FF
- Wiehle Avenue/DTR EB on/off ramps - FF
- Reston Parkway/Sunrise Valley Drive - FF
- Reston Parkway/DTR WB on/off ramps - FF
- Reston Parkway/Bluemont Way – PF

Road Fund Rate

- Adjusted annually for inflation using CPI-U.
- Current rate was increased 3.1% over 2023 rate.
- Approved by BOS April 2024, and effective since May 1, 2024.
- Next rate change scheduled for April 22, 2025. Requesting 3% increase.

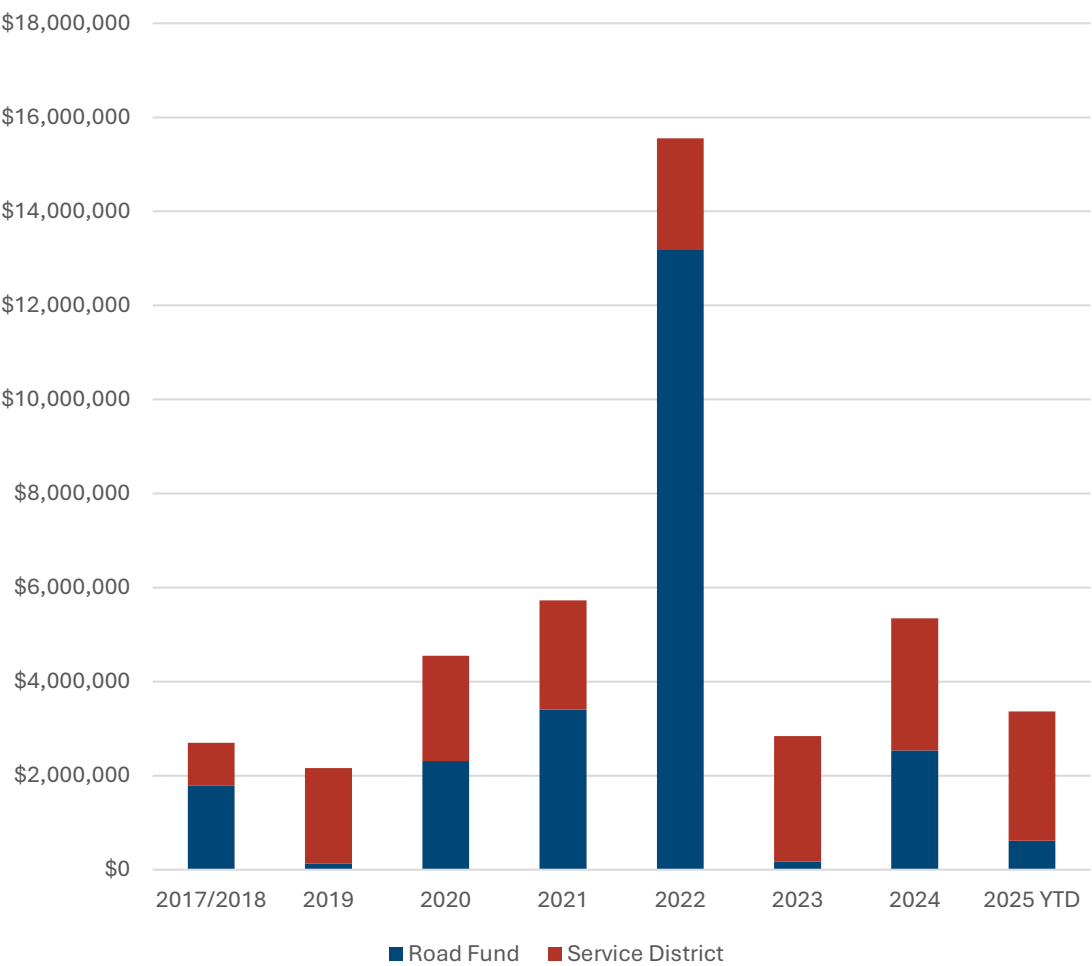
Road Fund Area	Type	2024 Current Rate
Tysons	non-residential	\$5.71
	residential	\$1,266.43
Tysons-Wide	non-residential	\$7.71
	residential	\$1,365.10
Tysons-Grid of Streets	non-residential	\$8.79
	residential	\$1,365.10
Fairfax Center	non-residential	\$7.76
	residential	\$1,718.55
Centreville	non-residential	\$8.34
	residential	\$3,293.48
Reston	non-residential	\$12.24
	residential	\$2,675.25

Assessed Value History



- Stagnant growth during periods of excessive inflation (*past few years*) means project implementation gets pushed out.

Collections To Date



- \$18.1M in service district collections to date (includes interest)
 - \$165K spent to date.
- \$24.1M in road fund collections to date
 - ~\$9M spent to date.

Rate Recommendation

- The Board will hold public hearings on the FY2025 budget and tax rates on April 22-24, 2025
- Will vote on Budget on May 13, 20245
- On March 18, 2025, Board voted to advertise a \$0.021 rate for the Reston Service District
- Staff recommends holding rate flat at \$0.021. Vote needed.
- Link to budget info - [Budget Process Timeline | Management and Budget](#)

Budget Process Timeline



Fairfax County Government and Fairfax County Public Schools
Fiscal Year (FY) 2026 Budget Process Timeline

- November 26:** Joint County/School Budget Committee to discuss FY 2026 fiscal forecast
- January 23:** FCPS Superintendent releases FY 2026 Proposed Budget
- February 4:** School Board holds public hearings on budget
- February 18:** County Executive releases FY 2026 Advertised Budget Plan
- February 20:** School Board adopts FY 2026 (proposed) Budget Plan
- February 25:** Joint County/School Budget Committee to discuss FY 2026 budget and tax rate
- March 18:** Board of Supervisors Advertises FY 2026 tax rate
- March 18:** Board of Supervisors Advertises FY 2025 Third Quarter Review
- April 22:** School Board Presents FCPS Budget to Board of Supervisors
- April 22-24:** Board of Supervisors holds public hearings on FY 2026 Budget
- May 6:** Board of Supervisors marks-up FY 2026 Budget
- May 13:** Board of Supervisors adopts FY 2026 Budget
- May 22:** School Board adopts FY 2026 Approved Budget
- July 1:** FY 2026 Budget Year begins

Questions