

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																							
<p>Lincoln Street Expansion 102/500-C50000 AA1400164-23-0 AA1400164-23</p>																							<p>Providence Dranesville \$47,934,575 \$26,385,525</p>	<p>10/23 05/24 05/25 02/26 08/26 07/27 07/27</p>	<p>04/26 07/26 09/26 10/26 06/27 07/27 07/28</p>	<p>02/28 03/28 04/28 05/28 08/28 02/30 02/30</p>	<p>On Hold <input type="checkbox"/></p>	<p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: PM LAD: PM UDCD: PM CPTED: Luo, Caijun</p>	<p><u>Project Description</u> New road connecting Old Meadow Road to Magarity Road in Tysons</p>	<p><u>Monthly Remarks</u> RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting with VDOT TE 4/9/24 on traffic model calibration. Traffic analysis underway.</p>																
<p>Design</p>																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	<p>On Hold <input type="checkbox"/></p>
<p>Shreve Road SUP Falls Church 124/400-C40013 2G40-087-025-0 2G40-087-025</p>																							<p>Providence Dranesville \$6,900,000 \$5,576,545</p>	<p>TBD</p>																						
<p>Pre-Design</p>																							<p>09/20 12/20 05/22 09/22 07/23 03/24 10/24</p>	<p>11/23 11/23 NA 11/23 10/24 09/24 09/25</p>	<p>NA 10/25 11/25 12/25 01/26 05/25 07/26</p>	<p>On Hold <input type="checkbox"/></p>	<p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCD: Metafria, Fasika PM CPTED: Steinhilber, Will</p>	<p><u>Project Description</u> Construct walkway on southside of Chesterbrook Road</p>	<p><u>Monthly Remarks</u> TPP ID#107. 2nd Final plan distributed for review 3/21/24. LAD NTP 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.</p>																	
<p>Land Acquisition</p>																							<p>09/17 04/18 03/20 08/20 05/22 11/20 11/22</p>	<p>01/21 02/21 NA 02/21 05/22 03/21 05/23</p>	<p>NA 12/22 01/23 02/23 03/23 03/22 06/24</p>	<p>On Hold <input type="checkbox"/></p>	<p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCD: Bhinge, Deepak PM CPTED: Luo, Caijun</p>	<p><u>Project Description</u> Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school</p>	<p><u>Monthly Remarks</u> TPP Project #150. Construction NTP 6/19/23. Construction 92% complete. RRFBs justification memoranda (Peabody Dr and Tremayne Pl intersections) are in progress and due in early May.</p>																	
<p>Construction</p>																																														

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Idylwood Road Walkway (Hillside to Idylwood Ct)			03/24	04/24	09/24	01/25	03/26	04/26	04/26	04/25	06/25	NA	06/25	02/26	03/26	06/26	NA	05/26	06/26	07/26	08/26	07/27	07/27
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Bazlamit, Ayad	To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church				TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept plan is in progress.															
2G40-088-043-0			PM UTL: Nguyen, Tan																				
2G40-088-043	\$1,200,000		PM LAD:																				
	\$800,000		PM UDCC:																				
			PM CPTED:																				
Design																							
Old Dominion Dr Walkway (Spring Hill to Duchess)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis	Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs				TPP ID 157. Project initiation. Developed concept sketches for internal review. Meeting with Supervisor's office held 3/14/24 to brief on property impacts. Working to set up a meeting with the property owner to discuss the impacts.															
2G40-088-045-0			PM UTL:																				
2G40-088-045	\$3,375,000		PM LAD:																				
	\$2,875,000		PM UDCC:																				
			PM CPTED: Curtis, Tina																				
Pre-Design																							
Crestview Dr Walkway (Ferris to Builders)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick	Construct new 6-ft sidewalk with curb & gutter along west side of Crestview Drive from Ferris Avenue to Builders Road.				TPP ID #196. Project initiation in progress. Task order proposal requested 3/18/24. Site visit with consultant held 3/18/24. Land survey requested 3/12/24. Survey notification letters sent 3/12/24. Meeting with the Town of Herndon held 4/3/24. Proposal received from the consultant on 4/5/24 and is under review. Comments on proposal sent to Consultant on 4/16/24.															
2G40-088-054-0			PM UTL: Nguyen, Tan																				
2G40-088-054	\$1,354,000		PM LAD:																				
	\$1,054,000		PM UDCC:																				
			PM CPTED: Curtis, Tina																				
Pre-Design																							
Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	04/25	04/25	05/24	NA	NA	06/24	01/25	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Turner, Latesa	Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane				TPP ID# 201. Pre-Final design distributed for review 2/7/24. VDOT comments received 3/11/24.															
2G40-088-057-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-057	\$500,000		PM LAD: Guy, Sarah																				
	\$0		PM UDCC:																				
			PM CPTED: Turner, Latesa																				
Design																							

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Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program			PM TDD: Turner, Latesa						Construct approximately 1,300						TPP ID# 238. Construction NTP 4/22/24, scheduled completion 11/22/24. Pre-construction meeting 4/4/24. CN Task Order authorized 3/25/24. Bid opening 3/13/24. Final CN Authorization and Title Sheet sign-off 2/13/24. Handhole to be adjusted during project construction.								
124/400-C40011		Dranesville	PM UTL: Pugh, Richard						LF of 5-foot concrete sidewalk														
2G40-088-069-0			PM LAD: Strayhorne, Robert						along the east side of Kirby Road														
2G40-088-069	\$3,900,000	\$0	PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Construction																							
			02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Balls Hill Rd/Old Dominion Dr Int			PM TDD: Shahnaj, Sonia						Intersection improvements,						TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee held 3/6/24. Additional tree survey is underway. Meeting with VDOT TE on MOT detour held 1/31/24. Traffic analysis due in early June. Meeting held 12/13/23 with Supervisor's office on design update.								
124/400-C40013		Dranesville	PM UTL: Maisel, Michael						including pedestrian facilities														
2G40-152-000-0			PM LAD: Campbell, Jocelyn																				
2G40-152-000	\$22,500,000	\$2,051,549	PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bus Stop Improvements			PM TDD: Ahangari, Samira						Install concrete loading pad, bus						Intermediate design is in progress. Concept design received on 2/23/24.								
124/400-C40011		Dranesville	PM UTL:						shelter pad, bus shelter, bench,														
4YP202-03499			PM LAD:						and trash can														
TS-000012-030	\$0	\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	03/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bus Stop Improvements			PM TDD: Hojatzadeh, Max						Install concrete bus pad, shelter,						Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon. Site plan and landscaping waiver, right-of-way permit application, and building permit application submitted to Town of Herndon for approval on 3/6/24. Site plan and landscaping waiver approval received 3/20/24. Right-of-way permit and building permit received 4/25/24.								
124/400-C40011		Dranesville	PM UTL:						bench, and trash can														
4YP202-04000			PM LAD: DeSena, Tajera																				
TS-000012-028	\$75,500	\$75,500	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

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06849 Kingstream Dr SB @ Parkstream Ter			11/23	NA	02/24	NA	05/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011			PM TDD: Madhusudhan, Galappa					Loading pad with bench					Project cancelled based on recommendation received from Transit on 3/28/24. Survey notification letters sent 10/11/23.										
4YP202-06849			PM UTL:										Survey requested 10/27/23. NTP issued to design consultant on 11/22/23. Survey is in progress, anticipated completion in										
TS-000012-032	\$0		PM LAD:										April 2024.										
	\$0		PM UDCCD:																				
			PM CPTED:																				
Survey																							
			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	05/24	06/24	07/24	02/26	08/25
Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011			PM TDD: Shahnaj, Sonia					Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation					TPP ID# 190.15 HMSAMS ID#15 Received draft bid documents 4/12/24 and under review. Final Construction										
ST-000048-001-0			PM UTL: Nguyen, Tan					North Metrorail Station Kiss-and-Ride lot, Farougi Court, and					Authorization package completed 4/5/23 and approval in progress. LDS permit issued 4/5/24. VDOT LUP received 3/22/24.										
ST-000048-001	\$8,800,000		PM LAD: Mohammed, Nazaneen					Apgar Place					Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24. Meeting with Building Division held 3/11/24. Code modification and 2nd building permit submission for bridges 11/29/23. LAD completion 11/15/23.										
	\$189,036		PM UDCCD: Stevens, Michael																				
			PM CPTED: TBD, To Be Determined																				
Design																							
Georgetown Pike/Great Falls Library			10/23	05/24	09/24	01/25	05/25	01/26	01/26	03/25	TBD	NA	04/25	12/25	TBD	TBD	NA	02/26	03/26	04/26	05/26	11/26	11/26
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050			PM TDD: El Kaissi, Mohamad					Install pedestrian refuge island					TPP ID# 23007: Meeting with CPTED and consultant being scheduled to discuss project scope. Advance Conceptual Design										
2G40-197-003-0			PM UTL:										package received 3/20/24. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on										
2G40-197-003	\$217,000		PM LAD:										2/9/24.										
	\$42,000		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	05/24	07/24	03/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050			PM TDD: Hojatzadeh, Max					Connecting missing sidewalk, curb ramps.					Pre-final design is in progress. Additional survey requested 3/19/24. CCTV for existing pipe received on 4/10/24. Additional										
2G40-197-017-0			PM UTL: Nguyen, Tan										funding provided in 2G40-088-086 and ST-00005-007.										
2G40-197-017	\$400,000		PM LAD: Guy, Sarah																				
	\$64,107		PM UDCCD:																				
			PM CPTED: Alexandrow, Nikolai																				
Design																							

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Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25
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On Hold

County-Maintained Pedestrian Imp - 2014	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000036-015-0 ST-000036-015	Dranesville \$4,750,000 \$0 PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Baker, Lisa PM UDCCD: PM CPTED: Luo, Caijun	Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings	TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 3 of 16 properties have been acquired. 2nd Final design distributed for review 3/20/24. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.

Land Acquisition

Westmoreland St/Rosemonte Dr	06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	NA	NA	02/24	10/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
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On Hold

Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville \$600,000 \$225,000 PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Baker, Lisa PM UDCCD: Fasceski, Jeff PM CPTED: Luo, Caijun	Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop	TPP ID #23006. 2nd Final design distributed for review 4/24/24. LAD NTP issued on 2/5/24. Land rights on 0 of 3 properties have been acquired.

Land Acquisition