

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Lincoln Street Expansion 102/500-C50000 AA1400164-23-0 AA1400164-23	Providence Dranesville \$50,250,000 \$28,700,950		10/23	09/24	09/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Shahnaj, Sonia PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: PM CPTED: Luo, Caijun				New road connecting Old Meadow Road to Magarity Road in Tysons				<b>RS UPC 118307.</b> Intermediate design is in progress. Response to commnets from the 11/13/24 community information meeting sent 3/24/25. PJD approved by COE 2/13/25.														
On Hold <input type="checkbox"/>																									
Design																									
			11/24	NA	12/25	08/26	02/27	12/27	12/27	10/26	12/26	NA	02/27	11/27	11/27	05/28	NA	03/28	04/28	05/28	08/28	02/30	02/30		
Shreve Road SUP Falls Church 124/400-C40013 2G40-087-025-0 2G40-087-025	Providence Dranesville \$6,900,000 \$0		11/24	NA	12/25	08/26	02/27	12/27	12/27	10/26	12/26	NA	02/27	11/27	11/27	05/28	NA	03/28	04/28	05/28	08/28	02/30	02/30		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Kebede, Marta PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCD: PM CPTED:				Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail				Concept design being finalized. Concept Alternatives review meeting was held on 3/18/25 between City of Falls Church & the County. Comments received on 3/25/25 and the designer is updating the Concepts. The initial concepts shared with the Supervisor's office. Next step is to coordinate with the Supervisor's office and the City to hold a Public Information meeting before the onset of the summer. Utility designation is in progress with anticipate completion late Spring. Fairfax Water shared their Popular Heights Transmission project plans.														
On Hold <input type="checkbox"/>																									
Design																									
			11/24	NA	12/25	08/26	02/27	12/27	12/27	10/26	12/26	NA	02/27	11/27	11/27	05/28	NA	03/28	04/28	05/28	08/28	02/30	02/30		
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-005-0 2G40-088-005	Dranesville \$7,500,000 \$5,183,182		09/20	12/20	05/22	09/22	07/23	03/24	03/25	11/23	11/23	NA	11/23	03/25	09/24	09/25	NA	05/25	06/25	07/25	09/25	09/27	09/27		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Hojatzadeh, Max PM UTL: Maisel, Michael PM LAD: Herider, Jay PM UDCD: Bhinge, Deepak PM CPTED: Steinhilber, Will				Construct walkway on southside of Chesterbrook Road				<b>TPP ID#107.</b> VDOT approved final design on 9/3/24. Land rights completed on 3/3/25. Utility NTP for Cox, Verizon has been issued on 10/1/24, Dominion on 1/13/25. Relocation construction schedules being developed. Washington Gas final relocation plan completed and en route to utility coordinator via WGL records department. 100% water relocation received. Utility relocation coordination with stormwater project ongoing. Draft construction package submit to UDCD on 2/25/25. Proceed to apply VDOT construction permit.														
On Hold <input type="checkbox"/>																									
Design																									
			09/20	12/20	05/22	09/22	07/23	03/24	03/25	11/23	11/23	NA	11/23	03/25	09/24	09/25	NA	05/25	06/25	07/25	09/25	09/27	09/27		
Idylwood Road Walkway (Hillside to Idylwood Ct) CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-043-0 2G40-088-043	Dranesville \$2,400,000 \$1,250,000		03/24	04/24	05/25	10/25	04/26	05/26	11/26	01/26		NA	02/26	10/26	04/26	07/26	NA	04/27	05/27	05/27	06/27	04/28	04/28		
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
			PM TDD: Bazlamit, Ayad O PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCD: PM CPTED:				Construct a shared use path along the west side of Idylwood Road from Idylwood Court to Hillside Drive in Falls Church				<b>TPP ID #137</b> The intermediate design phase is currently in progress. Utility Designation received on 8/26/2024. Land acquisition title search requested on 4/1/25. VDOT's Crosswalk location and RRFB assessment comments received on 4/4/25.														
On Hold <input type="checkbox"/>																									
Design																									

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<b>Old Dominion Dr Walkway (Spring Hill to Duchess)</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBs						<b>TPP ID 157.</b> Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24. This project is on hold pending scope revision by ACTD.									
2G40-088-045-0		\$20,000	PM UTL:																					
2G40-088-045		\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
<b>Pre-Design</b>																								
<b>Crestview Dr Walkway (Ferris to Builders)</b>			06/24	09/24	02/25	09/25	01/26	08/26	09/26	11/25	TBD	NA	12/25	08/26	TBD	TBD	NA	12/26	01/27	02/27	03/27	02/27	10/27	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick						Construct new 6-foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road						<b>TPP ID #195 &amp; #196.</b> Intermediate design comments from Town of Herndon received on 3/7/25. Intermediate Plan distributed on 2/2/2025. Partial comments received 4/4/25. In person public meeting scheduled 5/7/25. Utility test pits underway. Schedule adjusted to reflect design delivery dates.									
2G40-088-054-0		\$2,250,000	PM UTL: Nguyen, Tan																					
2G40-088-054		\$1,500,000	PM LAD: Mohammed, Nazaneen																					
			PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
<b>Design</b>																								
<b>Great Falls St Walkway (Grande to Haycock)</b>			10/22	10/22	05/23	02/24	02/25	08/25	08/25	10/24	NA	NA	11/24	07/25	02/25	05/25	NA	09/25	09/25	09/25	10/25	05/26	05/26	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Elahi, Seyedbehnam						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						<b>TPP ID# 201.</b> Final plan distributed to VDOT on 1/13/2025. Design revision sent to supervisor office on 4/9/2025. Consultant is working on a design alternative based on meeting with property owner and the supervisor's office on 3/12/2025. Land rights for 3 out of 4 properties have been acquired. LDS approved the project data sheet on 10/2/2024. FCDOT has provided NTP Authorization for AT&T Plan and Estimate to relocate their vault out of proposed sidewalk into toe of slope up to the existing right-of-way line.									
2G40-088-057-0		\$725,000	PM UTL: Yusufoglu, Eldar																					
2G40-088-057		\$0	PM LAD: Mohammed, Nazaneen																					
			PM UDCCD: Rueangvivatanakij, Prutha																					
			PM CPTED: Rauof Hassanzadeh, Behn																					
<b>Land Acquisition</b>																								
<b>Kirby Road Walkway (Mori to Chesterbrook)</b>			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Bazlamit, Ayad O						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						<b>TPP ID# 238.</b> Construction 99% complete. VDOT Punch List received on 2/21/25 and have been addressed on 3/21/25, awaiting VDOT final inspection.									
2G40-088-069-0		\$3,900,000	PM UTL: Pugh, Richard																					
2G40-088-069		\$0	PM LAD: Strayhorne, Robert																					
			PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Abifadel, Gibran																					
<b>Construction</b>																								

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Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status		FUT (\$)																					

			02/20	07/21	06/23	08/24	07/25	09/25	10/26	03/25	05/25	NA	05/25	01/26	01/26	08/27	NA	04/27	06/27	07/27	08/27	09/28	12/28
																							On Hold <input type="checkbox"/>
<b>Balls Hill Rd/Old Dominion Dr Int</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia				Intersection improvements, including pedestrian facilities				<b>TPP ID#022.</b> Final design is in progress. Final Plats recieved 4/2/25. LAD work request for appraisals 10/14/24. Land rights anticipated on 33 properties. Meeting with Supervisor's office held 10/3/24. Utility coordination is in progress. Fairfax Water's 50% relocation plan received 2/13/25. Plat for Fairfax Water easements is underway. Schedule adjusted for delay in other utility plats - Dominion plats expected in April 2025 followed by Verizon & Cox plats in May 2025.												
2G40-152-000-0			PM UTL: Maisel, Michael																				
2G40-152-000		\$28,250,000	PM LAD: Campbell, Jocelyn																				
		\$7,801,549	PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Design

<b>03499 Sunrise Valley Dr WB @ Glen Echo Rd</b>			12/23	NA	06/24	NA	12/24	12/25	12/25	02/25	TBD	NA	06/25	11/25	TBD	11/24	NA	02/26	NA	NA	05/26	11/26	11/26
																							On Hold <input type="checkbox"/>
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Revised final plan is in progress. Test hole report received on 03/24/25 and revised plan based on test hole recieved on 03/26/25. Utility comments sent to consultant on 04/02/25 to revis the plan. Utility designation completed on 07/30/24. Plat requested on 02/04/25 and final plat received on 02/19/25.												
4YP202-03499			PM UTL: Nguyen, Tan																				
TS-000012-030		\$0	PM LAD: Campbell, Jocelyn																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Design

			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	09/24	02/26	10/25
																							On Hold <input type="checkbox"/>
<b>Innovation Station North Neighborhood Access SUP</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Shahnaj, Sonia				Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place				<b>TPP ID# 190.15 HMSAMS ID#15</b> Construction is 30% complete. Construction schedule extended from 8/4/25 to 10/9/25 based on the construction NTP date.												
ST-000048-001-0			PM UTL: Nguyen, Tan																				
ST-000048-001		\$8,810,964	PM LAD: Mohammed, Nazaneen																				
		\$0	PM UDCCD: Samiyi, Bijan																				
			PM CPTED: TBD, To Be Determined																				

Construction

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
																							On Hold <input type="checkbox"/>
<b>Redd Road Walkway (Idylwood to Pimmit)</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Dranesville		PM TDD: Kebede, Marta				Construct 10' Fiberglass ped bridge and 10' sidewalk between the north and south sides of Redd Road, across Pimmit Run.				Project initiation on-site meeting scheduled for 5/5/25.												
ST-000056-001-0			PM UTL:																				
ST-000056-001		\$0	PM LAD:																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Pre-Design

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Georgetown Pike/Great Falls Library			10/23	08/24	04/25	08/25	12/25	08/26	08/26	10/25	TBD	NA	11/25	07/26	TBD	TBD	NA	09/26	10/26	11/26	12/26	06/27	06/27
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-003-0 2G40-197-003	Dranesville \$895,000 \$0		PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: Herider, Jay PM UDCCD: PM CPTED: Stevens, Daniel						Install pedestrian refuge island, RRFBs, associated crosswalks and ADA curb ramps at the intersection of Georgetown Pike and Great Falls Library/Great Falls Shopping Center						On Hold <input type="checkbox"/> <b>TPP ID# 23007:</b> Intermediate design to be submitted to VDOT in April 2025.								
<b>Design</b>																							
Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	07/24	02/25	10/25	04/26	05/25	NA	NA	07/25	03/26	NA	NA	NA	05/26	NA	NA	07/26	04/26	10/26
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-017-0 2G40-197-017	Dranesville \$550,000 \$0		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Lanigan, John J						Connecting missing sidewalk, curb ramps						On Hold <input type="checkbox"/> Due to underground utilities conflict new option design proposed. Option design plan submit to VDOT for review & comments on 2/24/25. Comments received. proceed to response the comments. Plats request on 4/2/25. Additional funding provided in 2G40-088-086 and ST-00005-007.								
<b>Design</b>																							
Redd Rd/Idylwood Rd Crosswalk			11/24	04/25				TBD	TBD	TBD	TBD	NA		TBD	TBD		NA	TBD			TBD	TBD	
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-024-0 2G40-197-024	Dranesville \$734,000 \$0		PM TDD: Radzikowski, Roderick PM UTL: PM LAD: PM UDCCD: PM CPTED: Alexandrow, Nikolai						Install crosswalk and improve visibility by re-grading embankment						On Hold <input type="checkbox"/> <b>TPP ID #23026.</b> Schedule has been revised. Survey received on 1/16/25. Conceptual design is in progress. Another design task order needs to be executed and new schedule adjusted.								
<b>Pre-Design</b>																							
Magarity Rd/Kennedy Dr Crosswalk			10/24	NA	04/25	06/25	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-031-0 2G40-197-031	Dranesville Providence \$700,000 \$0		PM TDD: Sorensen, Jonathan PM UTL: PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel						Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						On Hold <input type="checkbox"/> Design task order executed 9/27/24 and NTP issued to consultant 10/1/24. Survey completed by A/E in February, 2025. Concept designs submitted on 3/1/2025. Second concept design submittal received on 3/28/2025.								
<b>Design</b>																							

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Project Status	FUT (\$)																					
Leesburg Pike/Shreve Rd/Haycock Rd		11/24	NA	12/25	08/26	02/27	12/27	12/27	10/26	12/26	NA	02/27	11/27	11/27	05/28	TBD	03/28	04/28	05/28	08/28	02/30	02/30
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD:	Kebede, Marta		Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance					<b>TPP ID#24006.</b> Concept Alternatives review meeting was held between the City of Falls Church & the County on for 3/18/25. Comments received on 3/25/25. The designer is updating the concepts. The concepts are shared with the Supervisors office. County survey is waiting for the completion the developer's construction. Next step is to coordinate with the Supervisor's office to hold a Public meeting before the summer.												
2G40-197-051-0	Providence	PM UTL:	Nguyen, Tan																			
2G40-197-051	\$1,200,000	PM LAD:	Najeeb, Mohammed																			
	\$500,000	PM UDCCD:																				
		PM CPTED:	TBD, To Be Determined																			
Design																						
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	04/25	11/23	11/23	NA	11/23	03/25	07/24	05/25	NA	05/25	06/25	07/25	09/25	02/26	03/26
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD:	Hojatzadeh, Max		Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<b>TPP ID#186.</b> Final design plan approved on 9/23/24. LAD complited on 3/11/25. Dominion Energy authorized on 7/18/24 for pole relocation coordination during construction. Verizon VA relocation in progress since 2/5/24. Cox Communications given NTP Authorization for cable tv adjustments at Poole Lane. Draft construction package submit to UDCCD on 1/29/25. Additional funding in 2G40-088-092. Procced to apply for VDOT construction permit.												
ST-000036-015-0		PM UTL:	Yusufoglu, Eldar																			
ST-000036-015	\$5,460,000	PM LAD:	Mohammed, Nazaneen																			
	\$2,794,241	PM UDCCD:	Bhandari, Yagya																			
		PM CPTED:	Luo, Caijun																			
Design																						
Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	02/24	08/24	01/25	01/24	NA	NA	02/24	06/24	NA	NA	NA	01/25	02/25	02/25	03/25	05/25	06/25
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD:	Hojatzadeh, Max		Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					<b>TPP ID #23006.</b> VDOT permit Received 1/6/25. Final construction package submit to UDCCD for s on 3/3/25.												
ST-000053-003-0		PM UTL:																				
ST-000053-003	\$575,000	PM LAD:	Guy, Sarah																			
	\$0	PM UDCCD:	Fasceski, Jeff																			
		PM CPTED:	Luo, Caijun																			
Design																						