

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/21	10/22	NA	02/24	08/24	10/25	12/25	12/24	NA	04/25	04/25	12/25	NA	NA	02/26	03/26	06/26	07/26	09/26	07/27	07/27
<b>Columbia Pike Streetscapes, Phase I</b>			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
102/500-C50000	Mason		PM TDD: Sorensen, Jonathan			Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive			Final construction authorization is in progress. Construction bid documents currently under second review. Land rights completed on 12/19/25 with 6 of 6 properties acquired.														
AA1400159-21-0			PM UTL: Nguyen, Tan																				
AA1400159-21	\$2,651,134		PM LAD: Herider, Jay																				
	\$1,255,000		PM UDCD: Bhinge, Deepak																				
			PM CPTED: Malik, Zuhra																				
<b>Design</b>																							
<b>Backlick Road and Industrial Road</b>			04/19	12/19	08/20	06/22	11/23	03/23	07/25	04/23	NA	NA	04/23	06/25	NA	NA	NA	08/25	12/25	01/26	03/26	12/24	06/27
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
<b>Six Year Plan HB2313 Local Spot Improvements</b>			PM TDD: Nabavi, Seyed			Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road			On Hold <input type="checkbox"/> <b>TPP ID# 21 &amp; 91</b> Construction awarded on 3/10/26.														
124/400-C40013	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-087-010-0	Braddock		PM LAD: Herider, Jay																				
2G40-087-010	\$7,000,000		PM UDCD: Fasceski, Jeff																				
	\$0		PM CPTED: Alexandrow, Nikolai																				
<b>Construction</b>																							
<b>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</b>			08/18	01/19	NA	08/24	02/25	05/25	04/25	11/24	NA	NA	11/24	03/25	NA	NA	NA	08/25	09/25	09/25	10/25	09/23	09/26
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			PM TDD: Radzikowski, Roderick			Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School			On Hold <input type="checkbox"/> <b>TPP ID#161.</b> Final construction authorization package signed on 8/11/25. The facility will be maintained by the county. Transfer of nutrient credit to VDOT is not needed. Construction NTP executed on 10/15/25. Anticipated construction start date on 6/19/26. Construction date shifted after the school gets out of session as requested by Highschool. In field meeting held with residents on 3/05/26.														
124/400-C40011	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-088-049-0			PM LAD: Herider, Jay																				
2G40-088-049	\$900,000		PM UDCD: Ander, Haroon																				
	\$0		PM CPTED: Stevens, Daniel																				
<b>Construction</b>																							
<b>01044 Little River Turnpike EB @ Oasis Drive</b>			08/22	NA	02/24	07/24	12/24	09/25	11/25	NA	NA	NA	NA	NA	08/25	03/26	NA	12/25	NA	NA	02/26	07/25	06/26
			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
<b>Bus Stop Improvements</b>			PM TDD: Nabavi, Seyed			Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.			On Hold <input type="checkbox"/> Task Order #20 - Construction NTP issued for 5/18/26. Comcast completed relocation on 3/13/26.														
124/400-C40011	Mason		PM UTL: Pugh, Richard																				
4YP202-01044			PM LAD:																				
TS-000015-026	\$250,000		PM UDCD: Ander, Haroon																				
	\$250,000		PM CPTED:																				
<b>Construction</b>																							

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Focus #	FUT (\$)																					
Project Status																						

Heritage Dr/Commons Dr Crosswalk		10/24	NA	05/25	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

Bicycle/Pedestrian Imprv DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 2G40-197-030-0 2G40-197-030	Braddock Mason \$525,000 \$0 PM TDD: Pandey, Dipesh PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Omar, Hedayat	Add new curb ramps and pedestrian crossing on Commons Drive	We received revised scope from ACTD on 03/26/2026. This project was partially constructed through VDOT's VHSIP in 2025, including the crossing on Heritage Drive. Contacted consultant on 04/08/2026 for design of pedestrian crossing on commons Drive and additional survey to reflect as-built conditions on the plans. Schedule will be updated after coordination with the consultant.

Design

Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave	11/17	12/17	11/18	06/19	08/20	05/21	03/25	11/20	02/21	NA	02/24	02/24	08/24	09/25	NA	04/25	08/25	10/25	11/25	11/26	11/26
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On Hold

Pedestrian Improvements 2014	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 5G25-060-043-0 5G25-060-043	Mason \$5,750,000 \$0 PM TDD: Nabavi, Seyed PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: Rueangvivatanakij, Prutha PM CPTED: Aguayo, Vanessa	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue	<b>TPP ID#205.</b> Construction is 17% complete. Dominion, Cox, and Verizon are scheduling Anchor relocation on Roberts. Dominion finalizing feed to Hawk signal. The project construction is transferred to C&I funds under 2G40-088-089.

Construction

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr	08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	07/25	NA	01/26	02/26	03/26	05/26	11/26	12/26
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On Hold

Pedestrian Improvements 2014	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 5G25-060-044-0 5G25-060-044	Mason \$8,950,000 \$0 PM TDD: Nabavi, Seyed PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCCD: Rueangvivatanakij, Prutha PM CPTED: Askarzadeh, Negin	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk	<b>TPP ID#234.</b> Revised TMP plan submitted on 4/3/26 to VDOT for approval. Dominion to coordinate Streetlight relocation with project retaining wall construction. The project construction is transferred to C&I funds under 2G40-088-090.

Construction