



County of Fairfax, Virginia

MEMORANDUM

DATE: August 29, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the August 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Roderick Radzikowski, Project Manager, TDD
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Nicole Wilson, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
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Angel Tao, Manager, NOVA Local Assistance
Amir Salahshoor, Assistant Manager, Local Assistance Program
Shane Lupo, Northeast Region Utilities Manager, NOVA Right of Way
Alex Faghri, Land Use Specialist, Land Development

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Carol Sinclair, Program Management Analyst, Programming and Investment Management
Steven E. Welch, Transportation & Land Use Director, Fairfax & Arlington Counties
Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties
Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties
Sofia Pinedo, Project Coordinator, NOVA Local Assistance Program
Melissa Henderson, LUP Plan Review Coordinator, NOVA Local Assistance Program
John Russell, Engineering Supervisor, Materials QA
Afsaneh Mirpour, Maintenance

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Honorable Thomas P. Sotelo, Juvenile District Court
Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

August 2024

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Project Name		District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas began gas relocation on 5/29/24 and completed relocation on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects						On Hold <input type="checkbox"/>		
102/500-C50000		Franconia																					
AA1400137-15-0		Mount Vernon																					
AA1400137-15		\$16,229,055																					
		\$5,644,919																					
Land Acquisition			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			<u>Project Manager/Assignments</u> PM TDD: Beall, James						<u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Construction 10% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.						On Hold <input type="checkbox"/>		
102/500-C50000		Franconia																					
AA1400141-16-0																							
AA1400141-16		\$3,847,000																					
		\$0																					
Construction			10/21	10/22	NA	02/24	08/24	10/25	10/25	09/24	NA	12/24	01/25	08/25	NA	NA	01/26	02/26	03/26	04/26	07/26	07/27	07/27
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u> PM TDD: Sorensen, Jonathan						<u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						<u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Final design distributed for review 8/27/24. Draft plats requested 7/1/24 and are being prepared. It is anticipated land rights will be needed on 6 properties. Preparing for Post Willingness.						On Hold <input type="checkbox"/>		
102/500-C50000		Mason																					
AA1400159-21-0																							
AA1400159-21		\$2,051,134																					
		\$655,000																					
Design			10/23	09/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
Lincoln Street Expansion			<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia						<u>Project Description</u> New road connecting Old Meadow Road to Magarity Road in Tysons						<u>Monthly Remarks</u> RS UPC 118307. Preliminary design underway. Received VDOT TE comments on traffic analysis 8/12/24 and being reviewed. Coordination with FCPA on archeological site ongoing. Phase 1B field survey completed 8/16/24. Geotechnical investigation started 8/12/24. Meeting with FCPA & DHR 7/15/24. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24.						On Hold <input type="checkbox"/>		
102/500-C50000		Providence																					
AA1400164-23-0		Dranesville																					
AA1400164-23		\$47,934,575																					
		\$26,385,525																					
Design																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status		03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Mason Neck Trail N		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
102/500-C50000	Mount Vernon	PM TDD: Madhusudhan, Galappa	Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						UPC #122888. TPP ID #206. Preliminary design plans distributed to VDOT & other Agencies on 7/30/24. Environmental Consultant WRA has completed field investigations (includes wetland & Stream Delieanation, Cultural Resources Survey) & is currently preparing PCE; which includes coordination with NOVA Parks for Section 4(f) & VDHR for Section 106. Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Draft Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24.																						
AA1400165-23-0		PM UTL: Maisel, Michael																													
AA1400165-23	\$14,250,000	PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel																													
	\$13,296,571																														
Design																															
Wiehle Ave @ W&OD Trail		11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	08/24									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
RMAG	Hunter Mill	PM TDD: Shahnaj, Sonia	Construct bicycle and pedestrian grade separated crossing						UPC #107439. RMAG ID# 5.: Construction is 87% complete. Pedestrian bridge opened 7/24/24. Awaiting utility completion along Wiehle Ave to finish remaining construction. Verizon relocations completed. Cox, Lumen and Comcast relocations ongoing. Schedule adjusted to extend construction duration from 7/31/24 to 8/23/24 for works associated with MSE wall extension.																						
102/500-C50000		PM UTL: Pugh, Richard																													
RMAG-102		PM LAD: Alcon, Kelly																													
AA1400102-13	\$14,590,985	PM UDCCD: Engida, Samuel																													
	\$250,000	PM CPTED: Aguayo, Vanessa																													
Construction																															
		11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	12/23	07/23	08/24									
Wolftrap Elementary School SRTS		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
102/500-C50000	Hunter Mill	PM TDD: Hojatzadeh, Max	Provide protected crosswalk at Beulah Road and Talisman Drive						UPC #113637. Construction 70% completed. Schedule adjusted due to construction issue. Additional funding in 2G40-168-000.																						
SRTS-150		PM UTL: Yusufoglu, Eldar																													
AA1400150-19	\$590,185	PM LAD: Guy, Sarah																													
	\$0	PM UDCCD: Walelign, Mahlet																													
		PM CPTED: Stevens, Daniel																													
Construction																															
		09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27									
Shreveewood Elementary SRTS		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
102/500-C50000	Providence	PM TDD: El Kaissi, Mohamad	Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail						UPC #118236. Revised RW Plans and documents are in progress. Comments on RW Package received 8/16/24. Right of Way Plans (RW) and Right of Way Authorization Request Package submitted to VDOT 7/11/24.																						
SRTS-157		PM UTL: Pugh, Richard																													
AA1400157-21	\$2,587,888	PM LAD: Guy, Sarah																													
	\$1,440,418	PM UDCCD: Bhinge, Deepak																													
		PM CPTED: Curtis, Tina																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24
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Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$348,500
 \$44,991

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCC: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. Construction substantially completed 8/12/24.

On Hold

Post-Construction

			03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,600,000
 \$1,438,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED: Curtis, Tina

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive

Monthly Remarks
UPC #121567 Preliminary design submitted to VDOT on 6/4/24 for review. Comments received 8/20/24 and forwarded to consultant. Starting negotiations for final design contract. Schedule to be determined at scoping phase close out.

On Hold

Design

			08/18	NA	03/19	10/20	03/23	06/21	10/24	08/22	NA	NA	10/22	08/24	03/21	08/22	NA	10/24	11/24	12/24	02/25	04/25	08/25
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VRE Rolling Road Station Parking Lot Expansion
124/400-C40011 Springfield
2G40-055-000-A-0
2G40-055-000 \$3,250,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Strayhorne, Robert
 PM UDCC: Fasceski, Jeff
 PM CPTED: Abifadel, Gibran

Project Description
 Surface parking lot expansion

Monthly Remarks
TPP ID#358. PI plan resubmitted to LDS 5/22/24 and comments received 8/28/24. 4th Final plans distributed to VDOT for review 7/15/24 and VDOT approved design 8/28/24. Structural plans for retaining wall submitted to LDS for review 4/19/24 and comments received on 5/31/24. Comment response in progress. Dominion Energy working on plan and estimate for parking lot lighting. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. Project to be permitted through LDS. Schedule updated due to VDOT drainage comments requiring existing pipe to be replaced.

On Hold

Design

			12/17	NA	08/18	11/19	09/22	04/20	08/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	09/24	10/24	11/24	12/24	10/21	07/25
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Giles Run & Laurel Hill
124/400-C40011 Mount Vernon
2G40-067-000-0
2G40-067-000 \$3,850,000
 \$950,000

Project Manager/Assignments
 PM TDD: Radzikowski, Roderick
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCC: Vega-Claudio, Yilia
 PM CPTED: Borkowski, Tad

Project Description
 Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development

Monthly Remarks
 LDS re-submission on 3/5/24 and comments received 5/23/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Working to resolve VDOT street acceptance issue. Schedule adjusted due to additional LDS and VDOT comments and VDOT street acceptance issue.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			12/22	04/22	07/24	12/24	06/25	08/25	08/27	02/25	03/25	NA	03/25	12/25	TBD	TBD	NA	10/27	11/27	12/27	04/28	12/28	12/29
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Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock Springfield \$33,500,000 \$17,000,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Marsh, Dennis					Interim two-lane road					Intermediate plans distributed on 7/10/24. Partial comments received. Coordination with Dominion on Transmission Lines in progress. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts. Schedule adjusted due to alignment redesign to minimize rock excavation.											
		PM UTL: Pugh, Richard					construction from Braddock																
		PM LAD: Monahan, Clyde					Road to Fairfax County Parkway,																
			PM UDCCD: Monahan, Clyde					including active transportation															
			PM CPTED: Curtis, Tina					facilities and access to future															
								Patriot Park East															

Design

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	12/22	03/23	10/24	12/22	03/23	NA	12/22	06/24	06/23	12/24	NA	11/24	12/24	12/24	02/25	10/24	11/25
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RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill \$5,000,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Shahnaj, Sonia					Improve existing walkway and					TPP ID# 189.04. RMAG ID# 4 LAD completion 6/14/24. Received new comments from VDOT on 4th Final submission 7/3/24. Meeting held with VDOT 7/23/24 to discuss. Plans being revised to address VDOT comments. Lumen and Cox relocation completed. MCI (XO) relocation ongoing. Coordination with other utilities including Dominion, Fiber Light, Verizon and Zayo are ongoing. Some of the utility adjustments will be done during construction.											
		PM UTL: Maisel, Michael					install missing link approximately																
		PM LAD: Guy, Sarah					1,500 LF on the north side of																
			PM UDCCD: Teshome, Demelew					Sunrise Valley Drive.															
			PM CPTED: Luo, Caijun																				

Utility Relocation

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
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HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014	Hunter Mill \$549,908 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Roberson, Jeanmarie					Provide 1,100 LF of 8-foot wide					TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.											
		PM UTL: Maisel, Michael					walkway on east side of Monroe																
		PM LAD: Stevens, Michael					Street to complete missing links																
			PM UDCCD: Stevens, Michael																				
			PM CPTED: Stevens, Daniel																				

Post-Construction

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	08/24	08/22	10/24	09/19	11/19	NA	12/19	07/24	08/24	04/25	NA	11/24	12/24	01/25	03/25	12/24	09/26
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield \$9,000,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Marsh, Dennis					Realign Burke Road to eliminate					TPP ID#23. Initial VDOT clearance received 6/11/21. TMP submitted for reapproval on 8/6/24. LAD NTP 12/20/19. Land acquisition completed 7/10/24. Dominion Energy utility relocation authorized 8/7/24. Utility P&Es are under review for Cox and Verizon.											
		PM UTL: Nguyen, Tan					hazardous curve and upgrade																
		PM LAD: Najeeb, Mohammed					storm drainage facilities at																
			PM UDCCD: Najeeb, Mohammed					stream crossing to minimize															
			PM CPTED: Luo, Caijun					flooding															

Utility Relocation

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Electric Avenue/Cedar Ln. - NB Left Turn Lane		03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad						<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<u>Monthly Remarks</u> TPP ID#26. Meeting with ACTD held on 8/7/24 to discuss 3 concept design options received on 7/23/24. As discussed at meeting, concept design options to be revised to include other possible options and updated utility designation. Updated utility designation request is in progress. Revised design options to be presented to Supervisor's Office once finalized.						On Hold <input type="checkbox"/>											
124/400-C40013	Providence	PM UTL:																													
2G40-087-004-0		PM LAD:																													
2G40-087-004	\$4,500,000	PM UDCCD:																													
	\$0	PM CPTED: Stevens, Daniel																													
Design																															
Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	11/24	11/23	06/25	NA	02/25	03/25	04/25	06/25	12/24	12/26									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<u>Monthly Remarks</u> TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Minor comments received and are being addressed. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. Removal and relocation of streetlight by Dominion to be coordinated with the contractor during construction phase. Any potential conflicts with existing VDOT conduit system that carries AT&T and other fiber companies will be coordinated as needed during construction phase as noted on the plans. The project schedule was revised due to the land acquisition taking longer time than expected						On Hold <input type="checkbox"/>											
124/400-C40013	Mason	PM UTL: Yusufoglu, Eldar																													
2G40-087-010-0	Braddock	PM LAD: Herider, Jay																													
2G40-087-010	\$7,000,000	PM UDCCD: Fasceski, Jeff																													
	\$0	PM CPTED: Alexandrow, Nikolai																													
Land Acquisition																															
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<u>Monthly Remarks</u> TPP ID#027.03. Construction 55% complete.						On Hold <input type="checkbox"/>											
124/400-C40013	Mount Vernon	PM UTL: Maisel, Michael																													
2G40-087-020-0		PM LAD: Alcon, Kelly																													
2G40-087-020	\$4,250,000 (\$1,000,000)	PM UDCCD: Walelign, Mahlet																													
		PM CPTED: Alexandrow, Nikolai																													
Construction																															
Shreve Road SUP Falls Church		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad						<u>Project Description</u> Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						<u>Monthly Remarks</u> A draft Task Order was received from the consultant on 7/30/24 and is under review by TDD and the City of Falls Church. Intersection study submitted to VDOT on 2/16/24. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24 and Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Schedule to be developed upon task order approval.						On Hold <input type="checkbox"/>											
124/400-C40013	Providence	PM UTL: Nguyen, Tan																													
2G40-087-025-0	Dranesville	PM LAD:																													
2G40-087-025	\$6,900,000	PM UDCCD:																													
	\$5,576,545	PM CPTED:																													
Pre-Design																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St		09/20	12/20	05/22	09/22	07/23	03/24	12/24	11/23	11/23	NA	11/23	11/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. 3rd Final plan distributed for review 7/29/24. LAD NTP 11/8/23. Land rights on 15 of 26 properties have been acquired. Utility NTP for Cox, Verizon, Gas & Dominion being prepared. Utility relocation coordination with stormwater project ongoing. Schedule updated due to additional comments from VDOT L&D and late comments from FCPA.																
2G40-088-005-0		PM UTL:	Maisel, Michael																												
2G40-088-005	\$5,600,000	PM LAD:	Herider, Jay																												
	\$1,005,000	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Steinhilber, Will																												
Land Acquisition																															
Creek Crossing E - Fairway Drive to Old Courthouse Rd.		12/21	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Hunter Mill	PM TDD:	Madhusudhan, Galappa						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						Funding Agreement is in process. Received final TPEs from consultant on 4/8/24 for Town and County portions along with additional sidewalk added to scope on 12/18/23. County in process of preparing addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.																
2G40-088-011-0		PM UTL:	Herider, Jay																												
2G40-088-011	\$5,000,000	PM LAD:																													
	\$2,000,000	PM UDCCD:																													
		PM CPTED:	Bandy, Audra																												
Design																															
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD:	Marsh, Dennis						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. RRFBs justification memoranda (Peabody Dr and Tremayne Pl intersections) submitted on 5/21/24. VPDES CGP Notice of Termination received 7/25/24.																
2G40-088-025-0	Dranesville	PM UTL:	Yusufoglu, Eldar																												
2G40-088-025	\$5,650,000	PM LAD:	Strayhorne, Robert																												
	\$0	PM UDCCD:	Bhinge, Deepak																												
		PM CPTED:	Luo, Caijun																												
Post-Construction																															
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD:	Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.																
2G40-088-026-0		PM UTL:	Pugh, Richard																												
2G40-088-026	\$9,975,000	PM LAD:	Alcon, Kelly																												
	\$0	PM UDCCD:	Fasceski, Jeff																												
		PM CPTED:	Hamidi, AJ																												
Post-Construction																															

Aug 2024

Project Name		Aug 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #									Permit Submission														
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road							TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VPDES Notice of Termination 6/4/24.								
2G40-088-028-0		PM UTL:	Nguyen, Tan																				
2G40-088-028	\$7,050,000	PM LAD:	DeSena, Tajera																				
	\$0	PM UDCCD:	Cutler, Tom																				
		PM CPTED:	Askarzadeh, Negin																				
Post-Construction																							
Idylwood Road Walkway (Hillside to Idylwood Ct)		03/24	04/24	10/24	02/25	04/26	05/26	05/26	05/25	07/25	NA	07/25	03/26	04/26	07/26	NA	06/26	07/26	08/26	09/26	07/27	07/27	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD:	Bazlamit, Ayad					To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church							TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway. Additional survey was requested on 6/16/24 for the drainage outfalls and is expected by the beginning of September. NTP for utility designation was issued on 7/19/24. Utility designation received 8/26/24.								
2G40-088-043-0		PM UTL:	Nguyen, Tan																				
2G40-088-043	\$1,200,000	PM LAD:	Mohammed, Nazaneen																				
	\$800,000	PM UDCCD:																					
		PM CPTED:																					
Design																							
Old Dominion Dr Walkway (Spring Hill to Duchess)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD:	Marsh, Dennis					Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBS							TPP ID 157. Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24.								
2G40-088-045-0		PM UTL:																					
2G40-088-045	\$3,375,000	PM LAD:																					
	\$2,875,000	PM UDCCD:																					
		PM CPTED:	Curtis, Tina																				
Pre-Design																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	08/24	02/25	10/21	05/25	09/24	NA	NA	09/24	03/25	NA	NA	NA	06/25	07/25	07/25	08/25	11/25	11/25	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD:	Radzikowski, Roderick					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School							TPP ID#161. This project to be permitted through LDS review process. The Public Improvement plan was resubmitted to LDS for review on 8/19/24. Draft plats requested from LSB on 7/31/24. It is anticipated that land rights will be needed on 3 properties.								
2G40-088-049-0		PM UTL:	Yusufoglu, Eldar																				
2G40-088-049	\$800,000	PM LAD:	Herider, Jay																				
	\$0	PM UDCCD:																					
		PM CPTED:	Stevens, Daniel																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Crestview Dr Walkway (Ferris to Builders)			06/24	09/24	01/25	05/25	07/26	08/26	08/26	08/25	TBD	NA	08/25	05/26	TBD	TBD	NA	09/26	TBD	TBD	10/26	02/27	02/27
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Dranesville		PM TDD:	Radzikowski, Roderick	Construct new 6 foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road					TPP ID #195 & #196. Preliminary design is in progress. Utility designation in progress, requested on 7/16/24.									
2G40-088-054-0			PM UTL:	Nguyen, Tan															
2G40-088-054		\$1,354,000	PM LAD:																
		\$1,054,000	PM UDCCD:																
			PM CPTED:	Curtis, Tina															

Design

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	07/25	07/25	09/24	NA	NA	10/24	06/25	01/25	05/25	NA	08/25	08/25	08/25	09/25	05/26	05/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Dranesville		PM TDD:	Elahi, Seyedbehnam	Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane					TPP ID# 201. Final plan is in progress. Design has been revised to minimize the impact on one property. Plat being updated based on revised design. It is anticipated that land rights will be needed for four properties. Coordination with AT&T vault relocation is in progress.									
2G40-088-057-0			PM UTL:	Yusufoglu, Eldar															
2G40-088-057		\$500,000	PM LAD:	Mohammed, Nazaneen															
		\$0	PM UDCCD:																
			PM CPTED:	Turner, Latesa															

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Dranesville		PM TDD:	Beall, James	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road					TPP ID# 238. Construction 45% complete.									
2G40-088-069-0			PM UTL:	Pugh, Richard															
2G40-088-069		\$3,900,000	PM LAD:	Strayhorne, Robert															
		\$0	PM UDCCD:	Samiyi, Bijan															
			PM CPTED:	Abifadel, Gibran															

Construction

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Providence		PM TDD:	Marsh, Dennis	Approximately 600 LF of 10-foot wide SUP					TPP ID# 87.01 VDOT punch list received 6/13/24 and is being addressed. Construction substantially complete 4/22/24. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.									
2G40-088-072-0			PM UTL:	Maisel, Michael															
2G40-088-072		\$1,700,000	PM LAD:	Alcon, Kelly															
		\$0	PM UDCCD:	Vega-Claudio, Yilia															
			PM CPTED:	Stevens, Daniel															

Post-Construction

Project Name		Aug 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #									Permit Submission														
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	08/24	NA	10/23	05/24	06/24	07/24	12/23	08/25	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-073-0 2G40-088-073 \$2,700,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCD: Fasceski, Jeff PM CPTED: Steinhilber, Will					<u>Project Description</u> Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.					<u>Monthly Remarks</u> TPP ID# 87.02 Cover sheet signed 10/25/23. Bid Ad 5/22/24 with bid opening 6/18/24. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with FiberLight/AT&T on relocation work rescheduled for August completion. Schedule adjusted due to utility relocation work.											
Construction																							
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-074-0 2G40-088-074 \$3,800,000 \$0		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: PM UDCD: Cutler, Tom PM CPTED: Delmare, Lauren					<u>Project Description</u> Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch					<u>Monthly Remarks</u> TPP ID# 87.03 Construction 80% complete.											
Construction																							
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-075-0 2G40-088-075 \$1,850,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Samiyi, Bijan PM CPTED: Steinhilber, Will					<u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements					<u>Monthly Remarks</u> TPP ID# 87.04 VDOT punch lists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.											
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-079-A-0 2G40-088-079 \$550,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Walelign, Mahlet PM CPTED: Stevens, Daniel					<u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades					<u>Monthly Remarks</u> TPP ID# 87.04A Construction substantially complete 4/19/24. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Inspection requested 6/7/24. VDOT punch list received 7/19/24. Permit revision submitted 7/26/24 to address punch list item.											
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24
Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully		PM TDD: Beall, James						Widen Route 28 from 4 lanes to						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land								
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael						6 lanes from Prince William						rights on 47 of 47 parcels have been acquired (including quick takes. As of 7/31/24 construction is 99% complete.								
2G40-100-000	\$78,782,000		PM LAD: Cate, Dennis						County line to Route 29						Construction schedule adjusted due to amendment for additional work. Punch list walk with VDOT held 8/26/24.								
	(\$2,000,000)		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Construction

			02/20	07/21	06/23	08/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia						Intersection improvements,						TPP ID#022. Pre-final design distributed 8/20/24. Plat requested 7/29/24. Draft Plats in progress. Land rights anticipated on								
2G40-152-000-0			PM UTL: Maisel, Michael						including pedestrian facilities						35 properties.								
2G40-152-000	\$22,500,000		PM LAD: Campbell, Jocelyn																				
	\$2,051,549		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Design

			08/22	NA	10/22	NA	03/23	01/24	10/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	11/24	12/24	12/24	01/25	12/24	06/25
Commerce Street Crosswalk			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Franconia		PM TDD: Zahirieh, Shahla						Pedestrian infrastructure						Working with Supervisor's office and business owners to resolve issue regarding oversized trucks exit from shopping center.								
2G40-181-000-0			PM UTL:						improvements along Commerce														
2G40-181-000	\$275,000		PM LAD: DeSena, Tajera						Street between Old Keene Mill														
	\$0		PM UDCCD:						Road and Amherst Avenue														
			PM CPTED: Luo, Caijun																				

Design

			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Lee Chapel Road Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Marsh, Dennis						Lower Lee Chapel Rd by						Advance updated conceptual design received 6/25/24 and a meeting with the consultant was held on 7/11/24. Final concept								
2G40-206-000-0			PM UTL: Nguyen, Tan						removing two hills						plans expected in August 2024. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A								
2G40-206-000	\$9,000,000		PM LAD:												second town hall is anticipated in January 2025 following preliminary plans distribution to VDOT. Schedule beyond preliminary								
	\$4,000,000		PM UDCCD:												to be provided following the second town hall meeting and upon additional funding source identification.								
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

00575 Buckman Rd EB @ Russell Rd			11/23	NA	07/24	NA	12/24	11/25	11/25	01/25	TBD	NA	02/25	10/25	TBD	TBD	NA	01/26	02/26	03/26	04/26	08/26	08/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011	Mount Vernon		PM TDD:	El Kaissi, Mohamad				Loading pad with bench and trash can				Pre-final design is in progress. Comments received 8/19/24. Intermediate design received and submitted for review on 7/19/24.											
4YP202-00575			PM UTL:																				
TS-000016-059		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Design

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	07/24	11/24	10/24	04/25	NA	NA	NA	NA	NA	TBD	TBD	NA	05/25	06/25	06/25	07/25	07/25	01/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011	Mason		PM TDD:	Hojatzadeh, Max				Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.				Task Order #20 - Pre-final design submitted for review on 7/29/24. Additional utility survey requested 7/30/24.											
4YP202-01044			PM UTL:																				
TS-000015-026		\$250,000	PM LAD:																				
		\$250,000	PM UDCD:	Carlin, Craig																			
			PM CPTED:																				

Design

02151 Glade Dr SB @ Dosinia Ct			11/23	NA	04/24	NA	07/24	03/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	07/25	07/25	09/25	11/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011	Hunter Mill		PM TDD:	Madhusudhan, Galappa				Loading pad with bench and associated tree pruning				Draft plat distributed for review 8/2/24. Advanced final design plans and cost estimates received from consultant on 7/2/24 and are under review. It is anticipated land rights are needed on 1 property.											
4YP202-02151			PM UTL:																				
TS-000013-053		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Design

02864 North Kings Hwy SB @ Fort Dr			11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>	
124/400-C40011	Mason		PM TDD:	Ahangari, Samira				Loading pad with bench and trash can				Final plan is in progress. Intermediate comments received 7/25/24 and forwarded to consultant.											
4YP202-02864			PM UTL:																				
TS-000014-049		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03386 South Lakes Dr WB @ Seahawks Dr 12/23 NA 06/24 NA 09/24 12/25 09/25 12/24 NA NA 01/25 08/25 NA NA NA 11/25 12/25 12/25 12/25 10/26 07/26

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-03386
 TS-000013-052 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Final plan is in progress. Intermediate comments received 7/25/24 and forwarded to consultant.

On Hold

Design

03499 Sunrise Valley Dr WB @ Glen Echo Dr 12/23 NA 06/24 NA 09/24 12/25 09/25 12/24 TBD NA 01/25 08/25 TBD TBD NA 11/25 12/25 12/25 12/25 10/26 07/26

Bus Stop Improvements
 124/400-C40011 Dranesville
 4YP202-03499
 TS-000012-030 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Final plan is in progress. Intermediate comments received 7/25/24 and forwarded to consultant. Utility designation requested.

On Hold

Design

03800 Wiehle Ave @ Isaac Newton Sq 03/24 NA 10/24 NA 02/25 02/26 02/26 04/25 TBD NA 05/25 01/26 TBD TBD NA 04/26 05/26 06/26 07/26 11/26 11/26

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-03800
 TS-000013-055 \$0
 \$0

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can

Monthly Remarks
 Intermediate design is in progress.

On Hold

Design

04732 Wiehle Ave NB @ Roger Bacon Dr 11/23 NA 04/24 NA 07/24 03/25 05/25 08/24 TBD NA 09/24 04/25 TBD TBD NA 06/25 07/25 07/25 07/25 09/25 11/25

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-04732
 TS-000013-054 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install bench to existing pad

Monthly Remarks
 Preliminary plat distributed for review on 8/8/24. Advanced final design plans and cost estimate received from consultant on 7/2/24 and are under review. It is anticipated that land rights are needed on 1 property.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

06408 Hunters Woods Plz			12/23	NA	06/24	NA	09/24	12/25	09/25	12/24	NA	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Final plan is in progress. Intermediate comments received 7/25/24 and forwarded to consultant.											
4YP202-06408			PM UTL:																			
TS-000013-050		\$0	PM LAD:																			
		\$0	PM UDCCD:																			
			PM CPTED:																			

Design

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.											
4YP202-5000177			PM UTL:																			
TS-000014-047		\$300,000	PM LAD: Campbell, Jocelyn																			
		\$300,000	PM UDCCD:																			
			PM CPTED:																			

Land Acquisition

01241 Arlington Dr EB @ Richmond Hwy			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	08/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Shahnaj, Sonia				Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place				TPP ID# 190.15 HMSAMS ID#15 NIP package routed for signature. Bid open 7/24/24. Bid advertisement 6/7/24. Pre-bid conference 6/20/24. Construction Authorization 5/15/24. Code modification approved 5/13/24. 3rd building permit submission for bridges 5/20/24. Email confirmation received from Building Division 6/24/2024 of no comments on permit submission except creating critical structure record for which contractor needs to be onboard. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24.											
ST-000048-001-0			PM UTL: Nguyen, Tan																			
ST-000048-001		\$8,800,000	PM LAD: Mohammed, Nazaneen																			
		\$189,036	PM UDCCD: Bhinge, Deepak																			
			PM CPTED: TBD, To Be Determined																			

Bid Advertisement

01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad with bench and sidewalk along with associated grading.				Project cancelled based on email received from Transit on 8/6/24.											
CR-000007-007-0			PM UTL:																			
CR-000007-007		\$50,000	PM LAD: Mohammed, Nazaneen																			
		\$50,000	PM UDCCD: Carlin, Craig																			
			PM CPTED:																			

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	08/24	10/24	01/25
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-008-0 CR-000007-008	Franconia	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					<u>Monthly Remarks</u> UDCD Task Order #23. CN NTP 8/2/24, scheduled completion 1/30/25. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.						On Hold <input type="checkbox"/>
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Construction

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-011-0 CR-000007-011	Mount Vernon	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Wilson, Nicole PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					<u>Monthly Remarks</u> UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.						On Hold <input type="checkbox"/>
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Construction

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	08/24	10/24	02/25
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-012-0 CR-000007-012	Mason	\$100,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					<u>Monthly Remarks</u> UDCD Task Order #21. CN NTP 8/14/24, scheduled completion 2/11/25. Construction authorization 3/27/24.						On Hold <input type="checkbox"/>
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Construction

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-015-0 CR-000007-015	Mount Vernon	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: DeSena, Tajera PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad, bench, and sidewalk along with associated grading.					<u>Monthly Remarks</u> UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.						On Hold <input type="checkbox"/>
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Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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Stonecroft Boulevard Widening Sully Police Station
304/300-C30050 Sully
009217-0
5G25-064-000 \$800,678
 \$0

Project Manager/Assignments
 PM TDD: Minnix, Wesley
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED: Guarino, Michael

Project Description
 Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard

Monthly Remarks
 Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.

On Hold

Construction

			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Oakwood Road Street Acceptance
304/300-C30050 Franconia
2G25-122-000-0
2G25-122-000 \$700,000
 \$500,000

Project Manager/Assignments
 PM TDD: Dodge, Christina
 PM UTL:
 PM LAD:
 PM UDCCD: Popoola, Larry
 PM CPTED:

Project Description
 Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.

Monthly Remarks
 Posting of Willingness in progress. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.

On Hold

Post-Construction

Guinea Rd/Bronte Dr	06/23	12/23	01/24	06/24	08/24	10/24	09/24	NA	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Braddock
2G40-197-002-0
2G40-197-002 \$275,000
 \$125,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Askarzadeh, Negin

Project Description
 Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop

Monthly Remarks
TPP ID #23005. Final design is in progress. VDOT comments received 7/29/24 on pre-final design and are being addressed.

On Hold

Design

Georgetown Pike/Great Falls Library	10/23	08/24	12/24	04/25	08/25	04/26	04/26	06/25	TBD	NA	07/25	03/26	TBD	TBD	NA	05/26	06/26	07/26	08/26	02/27	02/27
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Bicycle/Pedestrian Imprv DOT
304/300-C30050 Dranesville
2G40-197-003-0
2G40-197-003 \$217,000
 \$42,000

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Stevens, Daniel

Project Description
 Install pedestrian refuge island

Monthly Remarks
TPP ID# 23007: Conceptual design package was submitted to VDOT and County review agencies on 8/20/24.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-004-0 2G40-197-004	Franconia	\$350,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED: Derleth, Gavin				<u>Project Description</u> Install pedestrian refuge island, ADA ramp, and bus landing pads				<u>Monthly Remarks</u> TPP ID #23008. Final design is in progress. Response to VDOT comments on 2nd final were sent to VDOT on 7/26/24. Awaiting response. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired.						On Hold <input type="checkbox"/>
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Land Acquisition

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	07/24	NA	NA	07/24	02/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-005-0 2G40-197-005	Franconia	\$700,000 \$500,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED: Curtis, Tina				<u>Project Description</u> Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop				<u>Monthly Remarks</u> TPP ID #23009. Final design plans were updated and distributed 7/1/24. LAD NTP 7/22/24. Final plat received 7/19/24. Land rights on 0 of 1 property have been acquired. VDOT approved lane reduction option.						On Hold <input type="checkbox"/>
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Land Acquisition

Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	08/24	04/25	10/24
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007	Mason	\$175,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCCD: Samiyi, Bijan PM CPTED: Wilkinson, Nathan				<u>Project Description</u> Install refuge island with truncated domes				<u>Monthly Remarks</u> TPP ID #23012. Construction NTP 9/9/24, with completion by 10/24/24. Construction authorization 7/8/24. Countywide permit package submitted to VDOT on 6/4/24, clearance received 6/13/24. Final design approved by VDOT 5/28/24. Land acquisition completion 4/16/24. No utilities relocations are required.						On Hold <input type="checkbox"/>
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Construction

Blake Lane at Bushman RRFB			03/23	NA	09/23	09/24	06/25	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	05/26	05/26
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-010-0 2G40-197-010	Providence	\$900,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad				<u>Project Description</u> Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive				<u>Monthly Remarks</u> TPP ID #22003. Advance pre-final received on 7/29/24. It is anticipated that land rights are needed on 1 property. Received confirmation from VDOT to proceed with RRFB.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	07/24	10/24	04/25	06/25	09/24	TBD	NA	11/24	05/25	TBD	TBD	NA	07/25	08/25	08/25	09/25	11/25	12/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-017-0 2G40-197-017	Dranesville	\$400,000 \$64,107	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Connecting missing sidewalk, curb ramps.					<u>Monthly Remarks</u> Final design is in progress. Pre-final design distributed for review 7/17/24 and comments received 8/19/24. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007. Schedule adjusted due to need for additional survey and CCTV inspection of existing pipe.					
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Design

Redd Rd/Idylwood Rd Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-024-0 2G40-197-024	Dranesville	\$800,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Radzikowski, Radoslaw M PM UTL: PM LAD: PM UDCCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Install crosswalk and improve visibility by re-grading embankment					<u>Monthly Remarks</u> TPP ID #23026. Project initiated. Site visit with consultant held on 8/13/24 and proposal requested. Survey notification letters mailed 8/15/24. Survey requested on 8/20/24.					
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Pre-Design

Huntington Ave/Fenwick Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-025-0 2G40-197-025	Mount Vernon	\$420,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: PM LAD: PM UDCCD: PM CPTED: Hamidi, AJ					<u>Project Description</u> Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study					<u>Monthly Remarks</u> Proposal received on 8/6/24 and is under review. Survey notification letters sent 8/27/24. Survey requested 8/27/24.					
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Pre-Design

Eskridge Rd/Merrifield Cinema Drive Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-027-0 2G40-197-027	Providence	\$200,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: PM LAD: PM UDCCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Shift existing marked crosswalk and add pedestrian refuge island					<u>Monthly Remarks</u> Site visit with the consultant completed on 7/12/24. Survey notification letters sent 8/1/24. Survey requested on 8/2/24. Proposal received on 8/9/24 and is under review.					
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Pre-Design

Aug 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Heritage Dr/Rectory Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock		PM TDD:	Elahi, Seyedbehnam			Install pedestrian refuge island at existing marked crosswalk						TPP ID #23031. Task order received on 7/14/24 and is being negotiated. Draft scope received on 6/10/24. Meeting with consultant held on 6/18/24.							
2G40-197-029-0	Mason		PM UTL:	Nguyen, Tan																
2G40-197-029		\$250,000	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:	Askarzadeh, Negin																

Pre-Design

Heritage Dr/Commons Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Braddock		PM TDD:	Elahi, Seyedbehnam			Add pedestrian refuge island at existing marked crosswalk						TPP ID #23032. Project initiation.							
2G40-197-030-0	Mason		PM UTL:																	
2G40-197-030		\$0	PM LAD:																	
		(\$300,000)	PM UDCD:																	
			PM CPTED:	Luo, Caijun																

Pre-Design

Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Dranesville		PM TDD:	Sorensen, Jonathan			Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						Project initiation. Design task order approval is in progress.							
2G40-197-031-0	Providence		PM UTL:																	
2G40-197-031		\$300,000	PM LAD:																	
		\$0	PM UDCD:																	
			PM CPTED:	Stevens, Daniel																

Pre-Design

Beulah Rd/Abbotsford Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD:	Radzikowski, Roderick			Install pedestrian refuge island at existing marked crosswalk						Proposal received from consultant on 7/29/24 and is being negotiated; comments provided to consultant on 8/1/24 and 8/22/24. Survey requested 7/11/24 and is anticipated to be received end of October. Survey is in progress.							
2G40-197-032-0			PM UTL:																	
2G40-197-032		\$240,000	PM LAD:																	
		(\$60,000)	PM UDCD:																	
			PM CPTED:	Curtis, Tina																

Survey

Aug 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Bluemont Way/Library St Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 Hunter Mill 2G40-197-034-0 2G40-197-034 \$425,000 \$0</p>	<p><u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad O PM UTL: PM LAD: PM UDCD: PM CPTED: Alexandrow, Nikolai</p>	<p><u>Project Description</u> Relocate existing marked crosswalk to east leg, add pedestrian refuge island, and ADA curb ramps</p>	<p><u>Monthly Remarks</u> TPP ID #23036. Project initiation.</p>	<p>On Hold <input type="checkbox"/></p>
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Pre-Design

Graham Rd/Rosemary Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 Providence 2G40-197-035-0 2G40-197-035 \$300,000 \$0</p>	<p><u>Project Manager/Assignments</u> PM TDD: Sorensen, Jonathan PM UTL: PM LAD: PM UDCD: PM CPTED: Stevens, Daniel</p>	<p><u>Project Description</u> Add pedestrian refuge island at existing marked crosswalk</p>	<p><u>Monthly Remarks</u> TPP ID# 23037. Project initiation. Reviewing scope and fee proposal submitted by consultant.</p>	<p>On Hold <input type="checkbox"/></p>
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Pre-Design

Westfields Blvd/Walney Rd Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 Sully 2G40-197-037-0 2G40-197-037 \$600,000 \$0</p>	<p><u>Project Manager/Assignments</u> PM TDD: Radzikowski, Radoslaw M PM UTL: PM LAD: PM UDCD: PM CPTED: Alexandrow, Nikolai</p>	<p><u>Project Description</u> Add signalized crosswalk, ADA curb ramps, pedestrian push buttons and signal heads on north and south leg. Add pedestrian connection to existing SUP</p>	<p><u>Monthly Remarks</u> TPP ID #23039. Project initiation.</p>	<p>On Hold <input type="checkbox"/></p>
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Pre-Design

Centreville Farms Rd/Calamint Ct/Twilight Glow Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA		TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 Sully 2G40-197-038-0 2G40-197-038 \$300,000 \$0</p>	<p><u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCD: PM CPTED: Luo, Caijun</p>	<p><u>Project Description</u> Add pedestrian refuge island at existing marked crosswalk</p>	<p><u>Monthly Remarks</u> TPP ID #23040. Project initiation. Site visit completed on 8/13/24. Meeting held with ACTD on 8/28/24 to discuss scope. Scope is being re-evaluated.</p>	<p>On Hold <input type="checkbox"/></p>
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Pre-Design

Project Name		Aug 2024																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates								
Project/Sub Project #							Permit Submission																	
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Project Status	FUT (\$)																							
Leland Rd/Sammie Kay Ln		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-039-0 2G40-197-039		Sully	<u>Project Manager/Assignments</u> PM TDD: Sorensen, Jonathan PM UTL: PM LAD: PM UDCC: PM CPTED: Curtis, Tina					<u>Project Description</u> Add pedestrian refuge island at existing marked crosswalk					<u>Monthly Remarks</u> TPP ID# 23041. Project initiation. Reviewing scope and fee proposal submitted by consultant.											
Pre-Design																								
Leesburg Pike/Shreve Rd/Haycock Rd		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-051-0 2G40-197-051		Dranesville Providence	<u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad O PM UTL: PM LAD: PM UDCC: PM CPTED: TBD, To Be Determined					<u>Project Description</u> Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance					<u>Monthly Remarks</u> TPP ID#24006. Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is working on addressing comments.											
Pre-Design																								
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	10/23	11/24	12/25	On Hold <input type="checkbox"/>	
Spot Roadway Improvements 2014 304/300-C30050 5G25-059-007-0 5G25-059-007		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Maisel, Michael PM LAD: Strayhorne, Robert PM UDCC: McCorkle, Lisa PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.					<u>Monthly Remarks</u> TPP ID # 35. Construction 15% complete. Construction NTP 2/21/24, scheduled completion 12/21/25. Verizon relocation completed except for 1 pole. Conflict with overhead lines being coordinated due to potential clearance issue. Overhead cable line is scheduled to be raised end of June. The project schedule was revised due to additional time taken to acquire environmental permit due to environmental regulation changes and due to longer time taken for construction contractor pre-qualification and construction contract approval process.											
Construction																								
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24	On Hold <input type="checkbox"/>	
Pedestrian Improvements 2014 304/300-C30050 5G25-060-020-0 5G25-060-020		Mason	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCC: Stevens, Michael PM CPTED: Askarzadeh, Negin					<u>Project Description</u> Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					<u>Monthly Remarks</u> TPP ID#090. Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.											
Post-Construction																								

Project Name		Aug 2024																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	11/24	12/24	01/25	02/25	10/25	10/25	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad			Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd					TPP ID#102. Awaiting revised plans. Contract amendment with design consultant to re-sign/seal traffic plans and obtain signal modification permits was approved on 8/16/24. VDOT permit for site work received 7/15/24. VDOT Traffic requested traffic signal and signing & pavement marking plan revisions during meeting on 7/1/24. VDOT Permit/Traffic comments to re-sign/seal traffic signal plans, prior to issuance of permits for pedestrian signal modifications, were received 6/26/24. VDOT permit applications for site work and pedestrian signal modifications submitted 5/13/24.												
5G25-060-023-0		PM UTL:	Maisel, Michael																				
5G25-060-023	\$2,650,000	PM LAD:	Herider, Jay																				
	\$0	PM UDCCD:	Cutler, Tom																				
		PM CPTED:	Askarzadeh, Negin																				
Utility Relocation																							
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	10/24	11/20	02/21	NA	02/24	02/24	06/24	12/24	NA	11/24	12/24	01/25	02/25	06/26	06/26	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla			Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. Meeting with VDOT and consultant held on 4/17/24 to discuss new comments. 5th Final design submitted to VDOT for review on 6/20/24. Submitted updated Project Data Sheet to LDS for approval on 8/16/24. Land acquisition completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. VDOT providing comments on issues which were already closed and causing delay on completion date. Additional funding in 2G40-088-089.												
5G25-060-043-0		PM UTL:	Pugh, Richard																				
5G25-060-043	\$4,800,000	PM LAD:	Monahan, Clyde																				
	\$700,000	PM UDCCD:	McCorkle, Lisa																				
		PM CPTED:	Aguayo, Vanessa																				
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	12/24	NA	09/24	11/24	12/24	01/25	04/22	06/26	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla			Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					TPP ID#234. VDOT approval of final design received 6/10/24. VDOT permit applications (site and signal) submitted 7/24/24. COX relocation completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCCD on 7/11/24. Additional funding in 2G40-088-090.												
5G25-060-044-0		PM UTL:	Pugh, Richard																				
5G25-060-044	\$8,250,000	PM LAD:	Guy, Sarah																				
	\$2,779,044	PM UDCCD:	Metafria, Fasika																				
		PM CPTED:	Askarzadeh, Negin																				
Utility Relocation																							
Dulles Toll Road Eastbound On-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	04/25	TBD	08/25	10/25	04/26	01/26	01/27	06/26	07/26	09/26	10/26	01/27	01/28	01/28	
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla			Improve safety at grade crossing of Fairfax County Parkway trail at Dulles Toll Road eastbound on-ramp					TPP ID# 189.09 RMAG ID#. VDOT and County clarifications on preliminary design phase (phase I) has been used for programming of final design and construction (phase II). Pre-final design plans underway.												
5G25-062-010-0		PM UTL:	Pugh, Richard																				
5G25-062-010	\$3,250,000	PM LAD:																					
	\$328,775	PM UDCCD:																					
		PM CPTED:	Luo, Caijun																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	12/22	03/20	12/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	01/25	02/25	02/25	03/25	03/21	07/25
RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011		\$1,200,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Pugh, Richard PM LAD: Najeeb, Mohammed PM UDCCD: Carlin, Craig PM CPTED: Beall, James				<u>Project Description</u> Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way				<u>Monthly Remarks</u> TPP ID#189.11 RMAG ID#38. Amendment approved 8/28/24 for design updates to address VDOT comments received from permit submittal. VDOT permit applications submitted 4/22/24. Updated Project Data Sheet approved by LDS on 4/8/24. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Project delayed due to additional VDOT comments at permit submittal.												
Design																							
Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		\$138,199 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Luo, Caijun				<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection				<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.												
Construction																							
Pleasant Valley Rd. Shared Use Path - Elklick Run - Dominion Power Lines			01/18	04/18	02/19	08/21	06/24	11/20	07/25	08/24	08/24	NA	09/24	06/25	04/24	12/25	NA	04/26	06/26	07/26	10/26	11/21	10/27
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013		\$9,500,000 \$5,032,933	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel				<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road				<u>Monthly Remarks</u> TPP ID#162. Coordinating Corps of Engineers permit with Consultant. 3rd final design distributed for review 6/10/24. All comments received. 4th final design is in progress. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. Washington Gas relocation is complete. Verizon, NOVEC and Cox Communications relocation designs under review with revised final design plans. Additional funding in 2G40-088-091. Schedule adjusted due to additional VDOT comments.												
Utility Relocation																							
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	01/23	06/23	10/24	11/24	11/23	11/23	NA	11/23	10/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015		\$4,750,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Luo, Caijun				<u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings				<u>Monthly Remarks</u> TPP ID#186. LAD NTP 11/13/23. Land rights on 15 of 16 properties have been acquired. Minor comments received on 2nd final design. Final update plan and response resubmitted on 7/19/24. Comment response submitted to FCPA on 8/20/24. Final utility relocation for Dominion, Verizon and Fairfax Water received. Additional funding in 2G40-088-092.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Telegraph Road Walkway Ph II - Pike to Wilton			04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia	\$8,000,000 \$7,000,000	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Yusufoglu, Eldar PM LAD: Butler, Timothy PM UDCCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.					<u>Monthly Remarks</u> TPP ID #180.02. Awaiting comments. Preliminary design distributed for review 7/26/24. Draft PowerPoint Presentation is in progress. Contract addendum for public involvement activities approved on 7/1/24. Virtual public meeting date is being discussed with the Supervisor's Office. Potential utility conflicts and test holes are under review. Additional in 2G40-088-093. Schedule to be developed after receiving input from public meeting.					
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Design

Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	10/24	08/24	01/25	07/24	NA	NA	07/24	12/24	NA	NA	NA	02/25	03/25	03/25	04/25	02/25	07/25	On Hold <input type="checkbox"/>
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-002-0 ST-000053-002	Braddock	\$250,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Askarzadeh, Negin					<u>Project Description</u> Crosswalk improvements to include curb extension and ADA curb ramps					<u>Monthly Remarks</u> TPP ID #23004. 3rd Final design submitted for review and comments on 8/12/24. LAD NTP 7/23/24. Land rights on 0 of 1 property have been acquired. No utilities relocations required. Schedule updated due to comments received late from FCPA & VDOT.					
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Land Acquisition

Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	07/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	09/24	10/24	10/24	12/25	07/25	03/25	On Hold <input type="checkbox"/>
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville	\$600,000 \$225,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Guy, Sarah PM UDCCD: Fasceski, Jeff PM CPTED: Luo, Caijun					<u>Project Description</u> Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					<u>Monthly Remarks</u> TPP ID #23006. VDOT permit application submitted 7/31/24. VDOT approved plan 7/24/24. Land acquisition completed 6/14/24. Draft construction package submit to UDCCD on 7/24/24. Schedule update due to additional comments received from VDOT traffic.					
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Design

Bluemont Way/Explorer St			04/23	09/23	09/23	10/23	12/23	02/25	02/25	03/24	NA	NA	04/24	12/24	NA	NA	NA	04/25	05/25	05/25	06/25	02/25	12/25	On Hold <input type="checkbox"/>
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill	\$175,000 (\$150,000)	<u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCCD: Vega-Claudio, Yilia PM CPTED: Stevens, Daniel					<u>Project Description</u> Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island					<u>Monthly Remarks</u> TPP ID #23010. VDOT design approval received 8/27/24. 3rd Final design distributed for review 7/17/24. LAD NTP 4/11/24. Land rights on 0 of 1 property have been acquired. The plan and plat were modified per the owner's request. Revised plan and plat provided to LAD on 7/24/24.					
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Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	09/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26
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Bicycle/Pedestrian Access DOT
304/300-C30050 Mount Vernon
ST-000053-005-0 Springfield
ST-000053-005 \$350,000
 \$175,000

Project Manager/Assignments
 PM TDD: Ahangari, Samira
 PM UTL: Pugh, Richard
 PM LAD: Herider, Jay
 PM UDCCD:
 PM CPTED: Derleth, Gavin

Project Description
 Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs

Monthly Remarks
 Advance pre-final design received on 7/17/24 and is currently under review. Utility designations have been completed.

On Hold

Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26
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Bicycle/Pedestrian Access DOT
304/300-C30050 Springfield
ST-000053-006-0
ST-000053-006 \$450,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks

Monthly Remarks
TPP ID #23017. Pre-Final Design is in progress. Meeting with VDOT scheduled for 9/8/24 to discuss comments received from L&D, TE, and RW. Consultant addressing comments received from VDOT ON 7/29/24. VDOT response received 5/2/24 that RRFB is not justified. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.

On Hold

Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	07/24	02/25	11/24	05/24	NA	NA	05/24	06/24	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT
304/300-C30050 Sully
ST-000053-007-0
ST-000053-007 \$250,000
 (\$100,000)

Project Manager/Assignments
 PM TDD: Elahi, Seyedbehnam
 PM UTL: Nguyen, Tan
 PM LAD: Campbell, Jocelyn
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Alexandrow, Nikolai

Project Description
 Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.

Monthly Remarks
TPP ID #23018. Final plan submitted to VDOT on 7/18/24. Comments received 8/20/24 from VDOT TE on MOT are being addressed. Land acquisition completion on 6/14/24. No utility impacts. Project will design and construct under the countywide permit.

On Hold

Design

Vale Rd/Flint Hill Rd Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT
304/300-C30050 Hunter Mill
ST-000053-008-0
ST-000053-008 \$500,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Alexandrow, Nikolai

Project Description
 Shift existing marked crosswalk and add pedestrian refuge island. Study potential RRFB.

Monthly Remarks
TPP ID# 23042. Task order for design reviewed and approved 8/5/24. Survey is in progress. Survey scheduled to be complete by 8/30/24. Schedule will provided when survey received.

On Hold

Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>304/300-C30050 Mount Vernon PM TDD: Sorensen, Jonathan Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB TPP ID# 23044. Project initiation. Design task order is being negotiated.</p> <p>ST-000053-010-0 PM UTL: PM LAD: PM UDCD: PM CPTED: Luo, Caijun</p> <p>ST-000053-010 \$500,000 \$0</p> <p>Pre-Design</p>																							
<p>Huntington Ave/Robinson Way Crosswalk</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>304/300-C30050 Mount Vernon PM TDD: Bazlamit, Ayad Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road. Remove existing western crosswalk Survey is in progress. Survey requested on 6/24/24. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested. A revised draft of Task Order was received on 8/5/24 and is under review. An amendment dated 7/24/24 was made to add a bus stop pad on Huntington Ave on the EB direction. Consequently, the consultant has modified the task order to reflect this addition in the pre-scoping documents.</p> <p>ST-000053-013-0 PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Hamidi, AJ</p> <p>ST-000053-013 \$700,000 \$0</p> <p>Survey</p>																							
<p>Eskridge Rd/District Ave Crosswalk</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>304/300-C30050 Providence PM TDD: Ahangari, Samira Relocate existing marked crosswalk to south side. Add pedestrian refuge island or RRFB Site visit with the consultant completed on 7/12/24. Survey notification letters sent 8/1/24. Survey requested on 8/2/24. Proposal received on 8/9/24 and is under review.</p> <p>ST-000053-014-0 PM UTL: PM LAD: PM UDCD: PM CPTED: Alexandrow, Nikolai</p> <p>ST-000053-014 \$300,000 \$0</p> <p>Pre-Design</p>																							
<p>Guinea Rd/Lakepointe Dr Crosswalk</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>304/300-C30050 Braddock PM TDD: Madhusudhan, Galappa Install RRFB TPP ID #23049. Project initiation.</p> <p>ST-000053-015-0 PM UTL: PM LAD: PM UDCD: PM CPTED: Luo, Caijun</p> <p>ST-000053-015 \$350,000 \$0</p> <p>Pre-Design</p>																							