

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			10/23	09/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
<b>Lincoln Street Expansion</b>			PM TDD: Shahnaj, Sonia				New road connecting Old Meadow Road to Magarity Road in Tysons				<b>RS UPC 118307.</b> Preliminary design underway. Received VDOT TE comments on traffic analysis 8/12/24 and being reviewed. Coordination with FCPA on archeological site ongoing. Phase 1B field survey completed 8/16/24. Geotechnical investigation started 8/12/24. Meeting with FCPA & DHR 7/15/24. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24.													
<b>102/500-C50000</b>	Providence		PM UTILITY:																					
<b>AA1400164-23-0</b>	Dranesville		PM LAD:																					
<b>AA1400164-23</b>	\$47,934,575		PM UDCCD:																					
	\$26,385,525		PM CPTED: Luo, Caijun																					
<b>Design</b>																								
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
<b>Shreve Road SUP Falls Church</b>			PM TDD: Bazlamit, Ayad				Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail				A draft Task Order was received from the consultant on 7/30/24 and is under review by TDD and the City of Falls Church. Intersection study submitted to VDOT on 2/16/24. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24 and Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Schedule to be developed upon task order approval.													
<b>124/400-C40013</b>	Providence		PM UTILITY: Nguyen, Tan																					
<b>2G40-087-025-0</b>	Dranesville		PM LAD:																					
<b>2G40-087-025</b>	\$6,900,000		PM UDCCD:																					
	\$5,576,545		PM CPTED:																					
<b>Pre-Design</b>																								
<b>Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St</b>			09/20	12/20	05/22	09/22	07/23	03/24	12/24	11/23	11/23	NA	11/23	11/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			PM TDD: Hojatzadeh, Max				Construct walkway on southside of Chesterbrook Road				<b>TPP ID#107.</b> 3rd Final plan distributed for review 7/29/24. LAD NTP 11/8/23. Land rights on 15 of 26 properties have been acquired. Utility NTP for Cox, Verizon, Gas & Dominion being prepared. Utility relocation coordination with stormwater project ongoing. Schedule updated due to additional comments from VDOT L&D and late comments from FCPA.													
<b>124/400-C40011</b>	Dranesville		PM UTILITY: Maisel, Michael																					
<b>2G40-088-005-0</b>			PM LAD: Herider, Jay																					
<b>2G40-088-005</b>	\$5,600,000		PM UDCCD: Metafria, Fasika																					
	\$1,005,000		PM CPTED: Steinhilber, Will																					
<b>Land Acquisition</b>																								
<b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			PM TDD: Marsh, Dennis				Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school				<b>TPP Project #150.</b> Construction substantially complete on 4/29/24. Addressing punch list items. RRFBs justification memoranda (Peabody Dr and Tremayne Pl intersections) submitted on 5/21/24. VPDES CGP Notice of Termination received 7/25/24.													
<b>124/400-C40011</b>	Providence		PM UTILITY: Yusufoglu, Eldar																					
<b>2G40-088-025-0</b>	Dranesville		PM LAD: Strayhorne, Robert																					
<b>2G40-088-025</b>	\$5,650,000		PM UDCCD: Bhinge, Deepak																					
	\$0		PM CPTED: Luo, Caijun																					
<b>Post-Construction</b>																								

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Project Status	FUT (\$)																						
<b>Idylwood Road Walkway (Hillside to Idylwood Ct)</b>		03/24	04/24	10/24	02/25	04/26	05/26	05/26	05/25	07/25	NA	07/25	03/26	04/26	07/26	NA	06/26	07/26	08/26	09/26	07/27	07/27	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Bazlamit, Ayad					To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church					<b>TPP ID #137</b> Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway. Additional survey was requested on 6/16/24 for the drainage outfalls and is expected by the beginning of September. NTP for utility designation was issued on 7/19/24. Utility designation received 8/26/24.											
124/400-C40011	Dranesville	PM UTL: Nguyen, Tan																					
2G40-088-043-0		PM LAD: Mohammed, Nazaneen																					
2G40-088-043	\$1,200,000	PM UDCD:																					
	\$800,000	PM CPTED:																					
<b>Design</b>																							
<b>Old Dominion Dr Walkway (Spring Hill to Duchess)</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBs					<b>TPP ID 157.</b> Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24.											
124/400-C40011	Dranesville	PM UTL:																					
2G40-088-045-0		PM LAD:																					
2G40-088-045	\$3,375,000	PM UDCD:																					
	\$2,875,000	PM CPTED: Curtis, Tina																					
<b>Pre-Design</b>																							
<b>Crestview Dr Walkway (Ferris to Builders)</b>		06/24	09/24	01/25	05/25	07/26	08/26	08/26	08/25	TBD	NA	08/25	05/26	TBD	TBD	NA	09/26	TBD	TBD	10/26	02/27	02/27	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Radzikowski, Roderick					Construct new 6 foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road					<b>TPP ID #195 &amp; #196.</b> Preliminary design is in progress. Utility designation in progress, requested on 7/16/24.											
124/400-C40011	Dranesville	PM UTL: Nguyen, Tan																					
2G40-088-054-0		PM LAD:																					
2G40-088-054	\$1,354,000	PM UDCD:																					
	\$1,054,000	PM CPTED: Curtis, Tina																					
<b>Design</b>																							
<b>Great Falls St Walkway (Grande to Haycock)</b>		10/22	10/22	05/23	02/24	02/25	07/25	07/25	09/24	NA	NA	10/24	06/25	01/25	05/25	NA	08/25	08/25	08/25	09/25	05/26	05/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Elahi, Seyedbehnam					Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane					<b>TPP ID# 201.</b> Final plan is in progress. Design has been revised to minimize the impact on one property. Plat being updated based on revised design. It is anticipated that land rights will be needed for four properties. Coordination with AT&T vault relocation is in progress.											
124/400-C40011	Dranesville	PM UTL: Yusufoglu, Eldar																					
2G40-088-057-0		PM LAD: Mohammed, Nazaneen																					
2G40-088-057	\$500,000	PM UDCD:																					
	\$0	PM CPTED: Turner, Latesa																					
<b>Design</b>																							

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Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Beall, James				Construct approximately 1,300 LF of 5-foot concrete sidewalk				TPP ID# 238. Construction 45% complete.												
2G40-088-069-0			PM UTL: Pugh, Richard				along the east side of Kirby Road																
2G40-088-069	\$3,900,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Construction																							
			02/20	07/21	06/23	08/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia				Intersection improvements, including pedestrian facilities				TPP ID#022. Pre-final design distributed 8/20/24. Plat requested 7/29/24. Draft Plats in progress. Land rights anticipated on 35 properties.												
2G40-152-000-0			PM UTL: Maisel, Michael																				
2G40-152-000	\$22,500,000		PM LAD: Campbell, Jocelyn																				
	\$2,051,549		PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	06/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Final plan is in progress. Intermediate comments received 7/25/24 and forwarded to consultant. Utility designation requested.												
4YP202-03499			PM UTL:																				
TS-000012-030	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	08/24	02/26	08/25
Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Dranesville		PM TDD: Shahnaj, Sonia				Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place				TPP ID# 190.15 HMSAMS ID#15 NIP package routed for signature. Bid open 7/24/24. Bid advertisement 6/7/24. Pre-bid conference 6/20/24. Construction Authorization 5/15/24. Code modification approved 5/13/24. 3rd building permit submission for bridges 5/20/24. Email confirmation received from Building Division 6/24/2024 of no comments on permit submission except creating critical structure record for which contractor needs to be onboard. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24.												
ST-000048-001-0			PM UTL: Nguyen, Tan																				
ST-000048-001	\$8,800,000		PM LAD: Mohammed, Nazaneen																				
	\$189,036		PM UDCD: Bhinge, Deepak																				
			PM CPTED: TBD, To Be Determined																				
Bid Advertisement																							

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Project Status	FUT (\$)																						
Georgetown Pike/Great Falls Library		10/23	08/24	12/24	04/25	08/25	04/26	04/26	06/25	TBD	NA	07/25	03/26	TBD	TBD	NA	05/26	06/26	07/26	08/26	02/27	02/27	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-003-0 2G40-197-003		Dranesville					Install pedestrian refuge island					<b>TPP ID# 23007:</b> Conceptual design package was submitted to VDOT and County review agencies on 8/20/24.											
		PM TDD: El Kaissi, Mohamad																					
		PM UTL:																					
		PM LAD:																					
		PM UDCD:																					
		PM CPTED: Stevens, Daniel																					
Design																							
Elm St/Old Dominion Dr Crosswalk		02/22	NA	01/24	07/24	10/24	04/25	06/25	09/24	TBD	NA	11/24	05/25	TBD	TBD	NA	07/25	08/25	08/25	09/25	11/25	12/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-017-0 2G40-197-017		Dranesville					Connecting missing sidewalk, curb ramps.					Final design is in progress. Pre-final design distributed for review 7/17/24 and comments received 8/19/24. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007. Schedule adjusted due to need for additional survey and CCTV inspection of existing pipe.											
		PM TDD: Hojatzadeh, Max																					
		PM UTL: Nguyen, Tan																					
		PM LAD: Guy, Sarah																					
		PM UDCD:																					
		PM CPTED: Alexandrow, Nikolai																					
Design																							
Redd Rd/Idylwood Rd Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-024-0 2G40-197-024		Dranesville					Install crosswalk and improve visibility by re-grading embankment					<b>TPP ID #23026.</b> Project initiated. Site visit with consultant held on 8/13/24 and proposal requested. Survey notification letters mailed 8/15/24. Survey requested on 8/20/24.											
		PM TDD: Radzikowski, Radoslaw M																					
		PM UTL:																					
		PM LAD:																					
		PM UDCD:																					
		PM CPTED: Alexandrow, Nikolai																					
Pre-Design																							
Magarity Rd/Kennedy Dr Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-031-0 2G40-197-031		Dranesville					Install pedestrian refuge island and relocate bus stops at existing marked crosswalk					Project initiation. Design task order approval is in progress.											
		PM TDD: Sorensen, Jonathan																					
		PM UTL:																					
		PM LAD:																					
		PM UDCD:																					
		PM CPTED: Stevens, Daniel																					
Pre-Design																							

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Project Status	FUT (\$)																						
<b>Leesburg Pike/Shreve Rd/Haycock Rd</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<b>Bicycle/Pedestrian Imprv DOT</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
<b>304/300-C30050</b>	Dranesville	PM TDD: Bazlamit, Ayad O					Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance					<b>TPP ID#24006.</b> Project initiation. A Task Order was received on 7/15/24. TDD has provided comments, which were shared with the City of Falls Church. The City of Falls Church comments received 8/23/24. The consultant is working on addressing comments.											
<b>2G40-197-051-0</b>	Providence	PM UTL:																					
<b>2G40-197-051</b>	\$700,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: TBD, To Be Determined																					
<b>Pre-Design</b>																							
<b>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</b>		07/21	01/22	07/22	01/23	06/23	10/24	11/24	11/23	11/23	NA	11/23	10/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25	
<b>County-Maintained Pedestrian Imp - 2014</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
<b>304/300-C30050</b>	Dranesville	PM TDD: Hojatzadeh, Max					Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<b>TPP ID#186.</b> LAD NTP 11/13/23. Land rights on 15 of 16 properties have been acquired. Minor comments received on 2nd final design. Final update plan and response resubmitted on 7/19/24. Comment response submitted to FCPA on 8/20/24. Final utility relocation for Dominion, Verizon and Fairfax Water received. Additional funding in 2G40-088-092.											
<b>ST-000036-015-0</b>		PM UTL: Yusufoglu, Eldar																					
<b>ST-000036-015</b>	\$4,750,000	PM LAD: Mohammed, Nazaneen																					
	\$0	PM UDCD:																					
		PM CPTED: Luo, Caijun																					
<b>Land Acquisition</b>																							
<b>Westmoreland St/Rosemonte Dr</b>		06/23	NA	08/23	11/23	02/24	08/24	07/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	09/24	10/24	10/24	12/25	07/25	03/25	
<b>Bicycle/Pedestrian Access DOT</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
<b>304/300-C30050</b>	Dranesville	PM TDD: Hojatzadeh, Max					Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					<b>TPP ID #23006.</b> VDOT permit application submitted 7/31/24. VDOT approved plan 7/24/24. Land acquisition completed 6/14/24. Draft construction package submit to UDCD on 7/24/24. Schedule update due to additional comments received from VDOT traffic.											
<b>ST-000053-003-0</b>		PM UTL:																					
<b>ST-000053-003</b>	\$600,000	PM LAD: Guy, Sarah																					
	\$225,000	PM UDCD: Fasceski, Jeff																					
		PM CPTED: Luo, Caijun																					
<b>Design</b>																							