

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28		
<b>Cinderbed Bikeway - Cinderbed Rd. Bikeway</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000		Franconia	PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<b>PE UPC #106143, RW UPC #118128 . TPP ID#122.</b> Final design is in progress. The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas began gas relocation on 5/29/24 and completed relocation on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects										
AA1400137-15-0		Mount Vernon	PM UTL: Yusufoglu, Eldar																						
AA1400137-15		\$16,229,055	PM LAD: Guy, Sarah																						
		\$5,644,919	PM UDCCD: Engida, Samuel																						
			PM CPTED: Lilley, Ronald																						
<b>Land Acquisition</b>			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25		
<b>Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000		Franconia	PM TDD: Beall, James						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<b>UPC #109607. TPP ID# 182.</b> Construction 10% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.										
AA1400141-16-0		\$3,847,000	PM UTL: Pugh, Richard																						
AA1400141-16		\$0	PM LAD: Guy, Sarah																						
			PM UDCCD: Engida, Samuel																						
			PM CPTED: Luo, Caijun																						
<b>Construction</b>			03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
<b>Bush Hill Elementary School SRTS</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000		Franconia	PM TDD: Marsh, Dennis						900 LF of sidewalk from Ninian Avenue to Larno Drive						<b>UPC #121567</b> Preliminary design submitted to VDOT on 6/4/24 for review. Comments received 8/20/24 and forwarded to consultant. Starting negotiations for final design contract. Schedule to be determined at scoping phase close out.										
SRTS-163			PM UTL:																						
AA1400163-23		\$3,600,000	PM LAD:																						
		\$1,438,000	PM UDCCD:																						
			PM CPTED: Curtis, Tina																						
<b>Design</b>			08/22	NA	10/22	NA	03/23	01/24	10/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	11/24	12/24	12/24	01/25	12/24	06/25		
<b>Commerce Street Crosswalk</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011		Franconia	PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						Working with Supervisor's office and business owners to resolve issue regarding oversized trucks exit from shopping center.										
2G40-181-000-0			PM UTL:																						
2G40-181-000		\$275,000	PM LAD: DeSena, Tajera																						
		\$0	PM UDCCD:																						
			PM CPTED: Luo, Caijun																						
<b>Design</b>																									

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Project Status	FUT (\$)																					
<b>5000177 Old Keene Mill Rd WB @ Bland St</b>		01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25
<b>Bus Stop Improvements</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.					Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.										
4YP202-5000177		PM UTL:																				
TS-000014-047	\$300,000	PM LAD: Campbell, Jocelyn																				
	\$300,000	PM UDCD:																				
		PM CPTED:																				
<b>Land Acquisition</b>																						
<b>01655 Commerce St WB @ Brandon Ave</b>		05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	08/24	10/24	01/25
<b>MSMD Bus Shelter Replacement</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
303/300-C30010	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					UDCD Task Order #23. CN NTP 8/2/24, scheduled completion 1/30/25. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.										
CR-000007-008-0		PM UTL: Nguyen, Tan																				
CR-000007-008	\$75,000	PM LAD: DeSena, Tajera																				
	\$75,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
<b>Construction</b>		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
<b>Oakwood Road Street Acceptance</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
304/300-C30050	Franconia	PM TDD: Dodge, Christina					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Posting of Willingness in progress. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.										
2G25-122-000-0		PM UTL:																				
2G25-122-000	\$700,000	PM LAD:																				
	\$500,000	PM UDCD: Popoola, Larry																				
		PM CPTED:																				
<b>Post-Construction</b>																						
<b>Kingstowne Village Pkwy/Park Village Dr</b>		06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
<b>Bicycle/Pedestrian Imprv DOT</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
304/300-C30050	Franconia	PM TDD: Zahirieh, Shahla					Install pedestrian refuge island, ADA ramp, and bus landing pads					TPP ID #23008. Final design is in progress. Response to VDOT comments on 2nd final were sent to VDOT on 7/26/24. Awaiting response. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired.										
2G40-197-004-0		PM UTL:																				
2G40-197-004	\$350,000	PM LAD: Campbell, Jocelyn																				
	\$200,000	PM UDCD:																				
		PM CPTED: Derleth, Gavin																				
<b>Land Acquisition</b>																						

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Project Status	FUT (\$)																						
Kingstowne Village Pkwy/Cross Gate Ln		06/23	NA	11/23	NA	06/24	05/25	05/25	07/24	NA	NA	07/24	02/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26	
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Franconia	PM TDD: Zahirieh, Shahla					Install pedestrian refuge on eastbound approach of					<b>TPP ID #23009.</b> Final design plans were updated and distributed 7/1/24. LAD NTP 7/22/24. Final plat received 7/19/24. Land rights on 0 of 1 property have been acquired. VDOT approved lane reduction option.											
2G40-197-005-0		PM UTL:					Kingstowne Village Parkway and																
2G40-197-005	\$700,000	PM LAD: Campbell, Jocelyn					Cross Gate Lane and relocate and improve bus stop																
	\$500,000	PM UDCC:																					
		PM CPTED: Curtis, Tina																					
Land Acquisition																							
Telegraph Road Walkway Ph II - Pike to Wilton		04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Franconia	PM TDD: El Kaissi, Mohamad					Construct approximately 2,200 LF of concrete sidewalk to fill in					<b>TPP ID#180.02.</b> Awaiting comments. Preliminary design distributed for review 7/26/24. Draft PowerPoint Presentation is in progress. Contract addendum for public involvement activities approved on 7/1/24. Virtual public meeting date is being discussed with the Supervisor's Office. Potential utility conflicts and test holes are under review. Additional in 2G40-088-093. Schedule to be developed after receiving input from public meeting.											
ST-000036-017-0		PM UTL: Yusufoglu, Eldar					missing links, including																
ST-000036-017	\$8,000,000	PM LAD: Butler, Timothy					crosswalks, curb ramps, retaining walls and pedestrain bridge.																
	\$7,000,000	PM UDCC:																					
		PM CPTED: Alexandrow, Nikolai																					
Design																							