

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			10/21	10/22	NA	02/24	08/24	10/25	10/25	09/24	NA	12/24	01/25	08/25	NA	NA	01/26	02/26	03/26	04/26	07/26	07/27	07/27	
<b>Columbia Pike Streetscapes, Phase I</b>			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															On Hold <input type="checkbox"/>
102/500-C50000		Mason	PM TDD: Sorensen, Jonathan		Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive				<b>UPC #118238. TPP ID# 21005.</b> Final design distributed for review 8/27/24. Draft plats requested 7/1/24 and are being prepared. It is anticipated land rights will be needed on 6 properties. Preparing for Post Willingness.															
AA1400159-21-0			PM UTL: Nguyen, Tan																					
AA1400159-21		\$2,051,134	PM LAD: Herider, Jay																					
		\$655,000	PM UDCCD:																					
			PM CPTED:																					
<b>Design</b>																								
<b>Backlick Road and Industrial Road</b>			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	11/24	11/23	06/25	NA	02/25	03/25	04/25	06/25	12/24	12/26	
<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															On Hold <input type="checkbox"/>
124/400-C40013		Mason	PM TDD: Nabavi, Seyed		Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road				<b>TPP ID# 21 &amp; 91</b> Final design is in progress. 4th Final distributed for review 5/16/24. Minor comments received and are being addressed. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. Removal and relocation of streetlight by Dominion to be coordinated with the contractor during construction phase. Any potential conflicts with existing VDOT conduit system that carries AT&T and other fiber companies will be coordinated as needed during construction phase as noted on the plans. The project schedule was revised due to the land acquisition taking longer time than expected															
2G40-087-010-0		Braddock	PM UTL: Yusufoglu, Eldar																					
2G40-087-010		\$7,000,000	PM LAD: Herider, Jay																					
		\$0	PM UDCCD: Fasceski, Jeff																					
			PM CPTED: Alexandrow, Nikolai																					
<b>Land Acquisition</b>																								
<b>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</b>			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															On Hold <input type="checkbox"/>
124/400-C40011		Mason	PM TDD: Shahnaj, Sonia		Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road				<b>TPP ID#172.</b> Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VPDES Notice of Termination 6/4/24.															
2G40-088-028-0			PM UTL: Nguyen, Tan																					
2G40-088-028		\$7,050,000	PM LAD: DeSena, Tajera																					
		\$0	PM UDCCD: Cutler, Tom																					
			PM CPTED: Askarzadeh, Negin																					
<b>Post-Construction</b>																								
<b>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</b>			08/18	01/19	NA	08/24	02/25	10/21	05/25	09/24	NA	NA	09/24	03/25	NA	NA	NA	06/25	07/25	07/25	08/25	11/25	11/25	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>															On Hold <input type="checkbox"/>
124/400-C40011		Mason	PM TDD: Radzikowski, Roderick		Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School				<b>TPP ID#161.</b> This project to be permitted through LDS review process. The Public Improvement plan was resubmitted to LDS for review on 8/19/24. Draft plats requested from LSB on 7/31/24. It is anticipated that land rights will be needed on 3 properties.															
2G40-088-049-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-049		\$800,000	PM LAD: Herider, Jay																					
		\$0	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
<b>Design</b>																								

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Project Status	FUT (\$)																						
<b>01044 Little River Turnpike EB @ Oasis Drive</b>		08/22	NA	02/24	07/24	11/24	10/24	04/25	NA	NA	NA	NA	NA	TBD	TBD	NA	05/25	06/25	06/25	07/25	07/25	01/26	
<b>Bus Stop Improvements</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011	Mason	PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Pre-final design submitted for review on 7/29/24. Additional utility survey requested 7/30/24.											
4YP202-01044		PM UTL:																					
TS-000015-026	\$250,000	PM LAD:																					
	\$250,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
<b>Design</b>																							
<b>02864 North Kings Hwy SB @ Fort Dr</b>		11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26	
<b>Bus Stop Improvements</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011	Mason	PM TDD: Ahangari, Samira					Loading pad with bench and trash can					Final plan is in progress. Intermediate comments received 7/25/24 and forwarded to consultant.											
4YP202-02864		PM UTL:																					
TS-000014-049	\$0	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:																					
<b>Design</b>																							
<b>02475 John Marr Dr NB @ Tom Davis Dr</b>		05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	08/24	10/24	02/25	
<b>MSMD Bus Shelter Replacement</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					UDCD Task Order #21. CN NTP 8/14/24, scheduled completion 2/11/25. Construction authorization 3/27/24.											
CR-000007-012-0		PM UTL: Nguyen, Tan																					
CR-000007-012	\$100,000	PM LAD: Guy, Sarah																					
	\$100,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
<b>Construction</b>																							
<b>Braddock Rd/Witch Hazel Rd</b>		04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	08/24	04/25	10/24	
<b>Bicycle/Pedestrian Imprv DOT</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
304/300-C30050	Mason	PM TDD: Elahi, Seyedbehnam					Install refuge island with truncated domes					TPP ID #23012. Construction NTP 9/9/24, with completion by 10/24/24. Construction authorization 7/8/24. Countywide permit package submitted to VDOT on 6/4/24, clearance received 6/13/24. Final design approved by VDOT 5/28/24. Land acquisition completion 4/16/24. No utilities relocations are required.											
2G40-197-007-0		PM UTL: Nguyen, Tan																					
2G40-197-007	\$175,000	PM LAD: Mohammed, Nazaneen																					
	\$25,000	PM UDCD: Samiyi, Bijan																					
		PM CPTED: Wilkinson, Nathan																					
<b>Construction</b>																							

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Heritage Dr/Rectory Ln Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Braddock	PM TDD: Elahi, Seyedbehnam					Install pedestrian refuge island at existing marked crosswalk					<b>TPP ID #23031.</b> Task order received on 7/14/24 and is being negotiated. Draft scope received on 6/10/24. Meeting with consultant held on 6/18/24.											
2G40-197-029-0	Mason	PM UTL: Nguyen, Tan																					
2G40-197-029	\$250,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: Askarzadeh, Negin																					
Pre-Design																							
Heritage Dr/Commons Dr Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Braddock	PM TDD: Elahi, Seyedbehnam					Add pedestrian refuge island at existing marked crosswalk					<b>TPP ID #23032.</b> Project initiation.											
2G40-197-030-0	Mason	PM UTL:																					
2G40-197-030	\$0	PM LAD:																					
	(\$300,000)	PM UDCD:																					
		PM CPTED: Luo, Caijun																					
Pre-Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mason	PM TDD: Beall, James					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					<b>TPP ID#090.</b> Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.											
5G25-060-020-0		PM UTL: Maisel, Michael																					
5G25-060-020	\$1,950,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCD: Stevens, Michael																					
		PM CPTED: Askarzadeh, Negin																					
Post-Construction																							
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	10/24	11/20	02/21	NA	02/24	02/24	06/24	12/24	NA	11/24	12/24	01/25	02/25	06/26	06/26	
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					<b>TPP ID#205.</b> Meeting with VDOT and consultant held on 4/17/24 to discuss new comments. 5th Final design submitted to VDOT for review on 6/20/24. Submitted updated Project Data Sheet to LDS for approval on 8/16/24. Land acquisition completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. VDOT providing comments on issues which were already closed and causing delay on completion date. Additional funding in 2G40-088-089.											
5G25-060-043-0		PM UTL: Pugh, Richard																					
5G25-060-043	\$4,800,000	PM LAD: Monahan, Clyde																					
	\$700,000	PM UDCD: McCorkle, Lisa																					
		PM CPTED: Aguayo, Vanessa																					
Design																							

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Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	12/24	NA	09/24	11/24	12/24	01/25	04/22	06/26
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On Hold

Project Manager/Assignments	Project Description	Monthly Remarks
<b>Pedestrian Improvements 2014</b> 304/300-C30050 Mason 5G25-060-044-0 5G25-060-044 \$8,250,000 \$2,779,044	PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCD: Metafria, Fasika PM CPTED: Askarzadeh, Negin Construct 1,550 LF of 9-foot wide, curb abutted sidewalk	<b>TPP ID#234.</b> VDOT approval of final design received 6/10/24. VDOT permit applications (site and signal) submitted 7/24/24. COX relocation completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCC on 7/11/24. Additional funding in 2G40-088-090.

Utility Relocation