

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28	
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
102/500-C50000		Franconia	PM TDD: Nabavi, Seyed					Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges					PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas began gas relocation on 5/29/24 and completed relocation on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects											
AA1400137-15-0		Mount Vernon	PM UTL: Yusufoglu, Eldar																					
AA1400137-15		\$16,229,055	PM LAD: Guy, Sarah																					
		\$5,644,919	PM UDCD: Engida, Samuel																					
			PM CPTED: Lilley, Ronald																					
Land Acquisition			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Mason Neck Trail N			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
102/500-C50000		Mount Vernon	PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					UPC #122888. TPP ID #206. Preliminary design plans distributed to VDOT & other Agencies on 7/30/24. Environmental Consultant WRA has completed field investigations (includes wetland & Stream Delieanation, Cultural Resources Survey) & is currently preparing PCE; which includes coordination with NOVA Parks for Section 4(f) & VDHR for Section 106. Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Draft Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24.											
AA1400165-23-0		\$14,250,000	PM UTL: Maisel, Michael																					
AA1400165-23		\$13,296,571	PM LAD:																					
			PM UDCD:																					
			PM CPTED: Stevens, Daniel																					
Design			12/17	NA	08/18	11/19	09/22	04/20	08/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	09/24	10/24	11/24	12/24	10/21	07/25	
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
124/400-C40011		Mount Vernon	PM TDD: Radzikowski, Roderick					Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development					LDS re-submission on 3/5/24 and comments received 5/23/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Working to resolve VDOT street acceptance issue. Schedule adjusted due to additional LDS and VDOT comments and VDOT street acceptance issue.											
2G40-067-000-0		\$3,850,000	PM UTL: Pugh, Richard																					
2G40-067-000		\$950,000	PM LAD: Baker, Lisa																					
			PM UDCD: Vega-Claudio, Yilia																					
			PM CPTED: Borkowski, Tad																					
Design			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25	
Terminal Rd LTL at Rt 286			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
			PM TDD: Hojatzadeh, Max					Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway					TPP ID#027.03. Construction 55% complete.											
			PM UTL: Maisel, Michael																					
			PM LAD: Alcon, Kelly																					
			PM UDCD: Walelign, Mahlet																					
			PM CPTED: Alexandrow, Nikolai																					
Construction																								

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Project Status	FUT (\$)																						
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.											
124/400-C40011	Mount Vernon	PM UTL: Pugh, Richard																					
2G40-088-026-0		PM LAD: Alcon, Kelly																					
2G40-088-026	\$9,975,000	PM UDCD: Fasceski, Jeff																					
	\$0	PM CPTED: Hamidi, AJ																					
Post-Construction																							
00575 Buckman Rd EB @ Russell Rd		11/23	NA	07/24	NA	12/24	11/25	11/25	01/25	TBD	NA	02/25	10/25	TBD	TBD	NA	01/26	02/26	03/26	04/26	08/26	08/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bus Stop Improvements		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Pre-final design is in progress. Comments received 8/19/24. Intermediate design received and submitted for review on 7/19/24.											
124/400-C40011	Mount Vernon	PM UTL:																					
4YP202-00575		PM LAD:																					
TS-000016-059	\$0	PM UDCD:																					
	\$0	PM CPTED:																					
Design																							
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad with bench and sidewalk along with associated grading.					Project cancelled based on email received from Transit on 8/6/24.											
303/300-C30010	Mount Vernon	PM UTL:																					
CR-000007-007-0		PM LAD: Mohammed, Nazaneen																					
CR-000007-007	\$50,000	PM UDCD: Carlin, Craig																					
	\$50,000	PM CPTED:																					
Land Acquisition																							
02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.											
303/300-C30010	Mount Vernon	PM UTL:																					
CR-000007-011-0		PM LAD: Wilson, Nicole																					
CR-000007-011	\$75,000	PM UDCD: Carlin, Craig																					
	\$75,000	PM CPTED:																					
Construction																							

On Hold

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03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24	
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.											
CR-000007-015-0		PM UTL:																					
CR-000007-015	\$50,000	PM LAD: DeSena, Tajera																					
	\$50,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							
Huntington Ave/Fenwick Dr Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira					Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study					Proposal received on 8/6/24 and is under review. Survey notification letters sent 8/27/24. Survey requested 8/27/24.											
2G40-197-025-0		PM UTL:																					
2G40-197-025	\$420,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: Hamidi, AJ																					
Pre-Design																							
Hooes Rd/South Run Stream Valley Trail		07/23	12/23	NA	09/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26	
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira					Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs					Advance pre-final design received on 7/17/24 and is currently under review. Utility designations have been completed.											
ST-000053-005-0	Springfield	PM UTL: Pugh, Richard																					
ST-000053-005	\$350,000	PM LAD: Herider, Jay																					
	\$175,000	PM UDCD:																					
		PM CPTED: Derleth, Gavin																					
Design																							
Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mount Vernon	PM TDD: Sorensen, Jonathan					Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB					TPP ID# 23044. Project initiation. Design task order is being negotiated.											
ST-000053-010-0		PM UTL:																					
ST-000053-010	\$500,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: Luo, Caijun																					
Pre-Design																							

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Project Status	FUT (\$)																						
Huntington Ave/Robinson Way Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
304/300-C30050	Mount Vernon	PM TDD:	Bazlamit, Ayad				Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road.					Survey is in progress. Survey requested on 6/24/24. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested. A revised draft of Task Order was received on 8/5/24 and is under review. An amendment dated 7/24/24 was made to add a bus stop pad on Huntington Ave on the EB direction. Consequently, the consultant has modified the task order to reflect this addition in the pre-scoping documents.											
ST-000053-013-0		PM UTL:	Nguyen, Tan																				
ST-000053-013	\$700,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED:	Hamidi, AJ				Remove existing western crosswalk																
Survey																							