

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$348,500 \$44,991	09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24
Post-Construction																							
VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,250,000 \$0	08/18	NA	03/19	10/20	03/23	06/21	10/24	08/22	NA	NA	10/22	08/24	03/21	08/22	NA	10/24	11/24	12/24	02/25	04/25	08/25
Design																							
Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock Springfield	\$33,500,000 \$17,000,000	12/22	04/22	07/24	12/24	06/25	08/25	08/27	02/25	03/25	NA	03/25	12/25	TBD	TBD	NA	10/27	11/27	12/27	04/28	12/28	12/29
Design																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$9,000,000 \$0	12/16	01/17	05/17	02/18	08/24	08/22	10/24	09/19	11/19	NA	12/19	07/24	08/24	04/25	NA	11/24	12/24	01/25	03/25	12/24	09/26
Utility Relocation																							

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			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24			
Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40017	Sully		PM TDD: Beall, James					Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29					UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired (including quick takes. As of 7/31/24 construction is 99% complete. Construction schedule adjusted due to amendment for additional work. Punch list walk with VDOT held 8/26/24.												
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																						
2G40-100-000	\$78,782,000		PM LAD: Cate, Dennis																						
	(\$2,000,000)		PM UDCD:																						
			PM CPTED: Stevens, Daniel																						
Construction			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD			
Lee Chapel Road Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
124/400-C40011	Springfield		PM TDD: Marsh, Dennis					Lower Lee Chapel Rd by removing two hills					Advance updated conceptual design received 6/25/24 and a meeting with the consultant was held on 7/11/24. Final concept plans expected in August 2024. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025 following preliminary plans distribution to VDOT. Schedule beyond preliminary to be provided following the second town hall meeting and upon additional funding source identification.												
2G40-206-000-0			PM UTL: Nguyen, Tan																						
2G40-206-000	\$9,000,000		PM LAD:																						
	\$4,000,000		PM UDCD:																						
			PM CPTED:																						
Design			07/23	12/23	NA	09/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26		
Hooes Rd/South Run Stream Valley Trail			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Mount Vernon		PM TDD: Ahangari, Samira					Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs					Advance pre-final design received on 7/17/24 and is currently under review. Utility designations have been completed.												
ST-000053-005-0	Springfield		PM UTL: Pugh, Richard																						
ST-000053-005	\$350,000		PM LAD: Herider, Jay																						
	\$175,000		PM UDCD:																						
			PM CPTED: Derleth, Gavin																						
Design			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26		
Silverbrook Rd/Crosspointe Dr			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>							
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks					TPP ID #23017. Pre-Final Design is in progress. Meeting with VDOT scheduled for 9/8/24 to discuss comments received from L&D, TE, and RW. Consultant addressing comments received from VDOT ON 7/29/24. VDOT response received 5/2/24 that RRFB is not justified. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.												
ST-000053-006-0			PM UTL:																						
ST-000053-006	\$450,000		PM LAD:																						
	\$100,000		PM UDCD:																						
			PM CPTED: Curtis, Tina																						
Design																									