

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt.28 Widening (PWC L to Rt.29) NVTA-70	124/400-C40017	Sully	01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24
2G40-100-000-0	Springfield																						
2G40-100-000	\$78,782,000																						
	(\$2,000,000)																						
Construction			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening	Police Station	Sully																					
304/300-C30050																							
009217-0																							
5G25-064-000	\$800,678	\$0																					
Construction			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT	304/300-C30050	Sully																					
2G40-197-037-0																							
2G40-197-037	\$600,000	\$0																					
Pre-Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA		TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Centreville Farms Rd/Calamint Ct/Twilight Glow Dr Crosswalk	Bicycle/Pedestrian Imprv DOT	Sully																					
304/300-C30050																							
2G40-197-038-0																							
2G40-197-038	\$300,000	\$0																					
Pre-Design																							

Project Name																								
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates								
Project/Sub Project #							Permit Submission																	
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Project Status	FUT (\$)																							
Leland Rd/Sammie Kay Ln		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												On Hold <input type="checkbox"/>
Bicycle/Pedestrian Imprv DOT		PM TDD: Sorensen, Jonathan					Add pedestrian refuge island at existing marked crosswalk					TPP ID# 23041. Project initiation. Reviewing scope and fee proposal submitted by consultant.												
304/300-C30050	Sully	PM UTL:																						
2G40-197-039-0		PM LAD:																						
2G40-197-039	\$300,000	PM UDCD:																						
	\$0	PM CPTED: Curtis, Tina																						
Pre-Design																								
Pleasant Valley Rd. Shared Use Path - Elklick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	06/24	11/20	07/25	08/24	08/24	NA	09/24	06/25	04/24	12/25	NA	04/26	06/26	07/26	10/26	11/21	10/27		
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014		PM TDD: Beall, James					Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					TPP ID#162. Coordinating Corps of Engineers permit with Consultant. 3rd final design distributed for review 6/10/24. All comments received. 4th final design is in progress. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. Washington Gas relocation is complete. Verizon, NOVEC and Cox Communications relocation designs under review with revised final design plans. Additional funding in 2G40-088-091. Schedule adjusted due to additional VDOT comments.												
304/300-C30050	Sully	PM UTL: Yusufoglu, Eldar																						
ST-000036-013-0		PM LAD: Wilson, Nicole																						
ST-000036-013	\$9,500,000	PM UDCD:																						
	\$5,032,933	PM CPTED: Stevens, Daniel																						
Utility Relocation																								
Stringfellow Rd/Foxfield Pool		05/23	NA	10/23	02/24	07/24	02/25	11/24	05/24	NA	NA	05/24	06/24	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25		
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												On Hold <input type="checkbox"/>
Bicycle/Pedestrian Access DOT		PM TDD: Elahi, Seyedbehnam					Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.					TPP ID #23018. Final plan submitted to VDOT on 7/18/24. Comments received 8/20/24 from VDOT TE on MOT are being addressed. Land acquisition completion on 6/14/24. No utility impacts. Project will design and construct under the countywide permit.												
304/300-C30050	Sully	PM UTL: Nguyen, Tan																						
ST-000053-007-0		PM LAD: Campbell, Jocelyn																						
ST-000053-007	\$250,000 (\$100,000)	PM UDCD: Fasceski, Jeff																						
		PM CPTED: Alexandrow, Nikolai																						
Design																								