

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			10/23	09/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Lincoln Street Expansion 102/500-C50000 AA1400164-23-0 AA1400164-23	Providence Dranesville \$47,934,575 \$26,385,525		PM TDD: Shahnaj, Sonia PM UTL: Yusufoglu, Eldar PM LAD: PM UDCC: PM CPTED: Luo, Caijun						New road connecting Old Meadow Road to Magarity Road in Tysons						RS UPC 118307. Community information meeting held 11/13/24. Comments received 12/6/24 and responses being prepared. Preliminary design distributed 9/27/24. Received all agency comments 11/18/24 except VDOT S&B.										
Design			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Shreve Road SUP Falls Church 124/400-C40013 2G40-087-025-0 2G40-087-025	Providence Dranesville \$6,900,000 \$0		PM TDD: Kebede, Marta PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCC: PM CPTED:						Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey was completed on 8/21/23. Schedule will be developed upon Task Order approval. The City approved the Consultant's revised design proposal, dated 10/16/24, on 10/21/24. Waiting on the task order to be executed by FCDOT, sent on 10/29/2024. The task order was signed on 11/25/2024. A kickoff meeting was held on 12/2/2024 with the consultant and the City of Falls Church. 12-5-24: The task order was signed by FCDOT ON 11/25/24. NTP issued to the consultant on 11/26/24. Kickoff meeting between FCDOT, the City, and the consultant was held on 12/2/24. Anticipated Concept submittal is on 3/14/25										
Design			09/20	12/20	05/22	09/22	07/23	03/24	03/25	11/23	11/23	NA	11/23	01/25	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-005-0 2G40-088-005	Dranesville \$5,600,000 \$1,005,000		PM TDD: Hojatzadeh, Max PM UTL: Maisel, Michael PM LAD: Herider, Jay PM UDCC: Metafria, Fasika PM CPTED: Steinhilber, Will						Construct walkway on southside of Chesterbrook Road						TPP ID#107. VDOT approved final design on 9/3/24. Land rights on 24 of 26 properties have been acquired. Utility NTP for Cox, Verizon has been issued on 10/1/24, Dominion relocation plans rec'd and under review. Washington Gas relocation plan to be received by EOY. Utility relocation coordination with stormwater project ongoing.										
Land Acquisition			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Magarity Road Walkway - Ware Rd to Peabody Dr. CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-025-0 2G40-088-025	Providence Dranesville \$5,650,000 \$0		PM TDD: Marsh, Dennis PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCC: Bhinge, Deepak PM CPTED: Luo, Caijun						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Permit released on 11/1/24. VDOT rejected the RRFBs justification on 9/16/24. VDOT stated they are not warranted at these locations.										
Post-Construction																									

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Idylwood Road Walkway (Hillside to Idylwood Ct)			03/24	04/24	12/24	02/25	04/26	05/26	05/26	05/25	07/25	NA	07/25	03/26	04/26	07/26	NA	06/26	07/26	08/26	09/26	07/27	07/27	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church						TPP ID #137 Survey received 2/6/24. NTP sent to consultant on 3/14/24. Concept design received on 4/29/24. Intermediate design is underway. Utility designation received on 8/26/24 and was forwarded to the consultant. The intermediate design phase is currently in progress and is expected to be completed by mid-December.									
2G40-088-043-0		\$1,200,000	PM UTL: Nguyen, Tan																					
2G40-088-043		\$800,000	PM LAD: Mohammed, Nazaneen																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Old Dominion Dr Walkway (Spring Hill to Duchess)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Drive between Spring Hill Road and Duchess Drive with installation of crosswalk with RRFBs						TPP ID 157. Supervisor's office is looking for alternate options and ACTD is reviewing. A follow up meeting with the Supervisor's office was held on 7/26/24. This project is on hold pending scope revision by ACTD.									
2G40-088-045-0		\$3,375,000	PM UTL:																					
2G40-088-045		\$2,875,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
Pre-Design																								
Crestview Dr Walkway (Ferris to Builders)			06/24	09/24	01/25	05/25	07/26	08/26	08/26	08/25	TBD	NA	08/25	05/26	TBD	TBD	NA	09/26	TBD	TBD	TBD	10/26	02/27	02/27
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick						Construct new 6-foot sidewalk with curb and gutter along west side of Crestview Drive from Ferris Avenue to Builders Road						TPP ID #195 & #196. Intermediate design is in progress.									
2G40-088-054-0		\$1,354,000	PM UTL: Nguyen, Tan																					
2G40-088-054		\$1,054,000	PM LAD: Mohammed, Nazaneen																					
			PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
Design																								
Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	08/25	08/25	10/24	NA	NA	11/24	07/25	01/25	05/25	NA	09/25	09/25	09/25	10/25	05/26	05/26	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Elahi, Seyedbehnem						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						JTPP ID# 201. Final plan is in progress. Meeting with citizens whose land is affected held on 12/12/2024. Land rights for 0 out of 4 properties have been acquired. NTP for land acquisition issued on 11/1/2024. LDS approved the project data sheet on 10/2/2024. AT&T is finalizing the plan and estimate to relocate the vault within the grass buffer strip in the existing right-of-way.									
2G40-088-057-0		\$500,000	PM UTL: Yusufoglu, Eldar																					
2G40-088-057		\$0	PM LAD: Mohammed, Nazaneen																					
			PM UDCCD:																					
			PM CPTED: Turner, Latesa																					
Land Acquisition																								

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Focus #	Current TPE (\$)	FUT (\$)	Project Manager/Assignments			Project Description			Monthly Remarks															
Project Status																								
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Dranesville		PM TDD: Beall, James	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road			TPP ID# 238. Construction 80% complete.																	
2G40-088-069-0			PM UTL: Pugh, Richard																					
2G40-088-069	\$3,900,000		PM LAD: Strayhorne, Robert																					
	\$0		PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Abifadel, Gibran																					
Construction			02/20	07/21	06/23	08/24	07/25	09/25	11/25	12/24	01/25	NA	01/25	10/25	10/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia	Intersection improvements, including pedestrian facilities			TPP ID#022. LAD work request for appraisals 10/14/24. Pre-final design distributed 8/20/24. Received all agency comments 10/3/24 and under review. Final Plats are in progress. Land rights anticipated on 35 properties. Meeting with Supervisor's office held 10/3/24. Utility coordination is in progress. Fairfax Water is working on the relocation plan.																	
2G40-152-000-0			PM UTL: Maisel, Michael																					
2G40-152-000	\$22,500,000		PM LAD: Campbell, Jocelyn																					
	\$2,051,549		PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
Design			02/20	07/21	06/23	08/24	07/25	09/25	11/25	12/24	01/25	NA	01/25	10/25	10/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	06/24	NA	12/24	12/25	12/25	03/25	TBD	NA	04/25	11/25	TBD	11/24	NA	02/26	03/26	03/26	08/26	10/26	10/26	On Hold <input type="checkbox"/>
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Dranesville		PM TDD: Ahangari, Samira	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can			The final plan is in progress and is expected to be received by end of December. Utility designation completed on 07/30/24.																	
4YP202-03499			PM UTL: Nguyen, Tan																					
TS-000012-030	\$0		PM LAD: Campbell, Jocelyn																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	09/24	02/26	10/25	On Hold <input type="checkbox"/>
Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Dranesville		PM TDD: Shahnaj, Sonia	Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place			TPP ID# 190.15 HMSAMS ID#15 Construction is 2% complete. Groundbreaking event held 10/2/24. Schedule extended from 8/4/25 to 10/9/25 based on the construction NTP date.																	
ST-000048-001-0			PM UTL: Nguyen, Tan																					
ST-000048-001	\$8,810,964		PM LAD: Mohammed, Nazaneen																					
	\$0		PM UDCCD: Samiyi, Bijan																					
			PM CPTED: TBD, To Be Determined																					
Construction			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	09/24	02/26	10/25	On Hold <input type="checkbox"/>

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Georgetown Pike/Great Falls Library			10/23	08/24	03/25	07/25	11/25	07/26	07/26	09/25	TBD	NA	10/25	06/26	TBD	TBD	NA	08/26	09/26	10/26	11/26	05/27	05/27	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: El Kaissi, Mohamad						Install pedestrian refuge island, RRFBs, and associated crosswalks and ADA curb ramps at the intersection of Georgetown Pike and Great Falls Library/Great Falls Shopping Center.						TPP ID# 23007: Community meeting to be scheduled for January 30, 2025. Advance Intermediate Plans along with response to comments on Preliminary Plans received 12/11/24 and are under review.									
2G40-197-003-0			PM UTL:																					
2G40-197-003		\$217,000	PM LAD:																					
		\$42,000	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
Design																								
Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	07/24	01/25	10/25	03/26	04/25	NA	NA	05/25	02/26	NA	NA	NA	04/26	NA	NA	05/26	04/26	08/26	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Connecting missing sidewalk, curb ramps.						Due to underground utilities conflict new option design proposed. consultant preparing the new option design plans. Additional funding provided in 2G40-088-086 and ST-00005-007.									
2G40-197-017-0			PM UTL: Nguyen, Tan																					
2G40-197-017		\$400,000	PM LAD: Mohammed, Nazaneen																					
		\$64,107	PM UDCCD:																					
			PM CPTED: Alexandrow, Nikolai																					
Design																								
Redd Rd/Idylwood Rd Crosswalk			11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Radzikowski, Roderick						Install crosswalk and improve visibility by re-grading embankment						TPP ID #23026. Task order for the Conceptual plan only from the consultant was executed on 11/1/24 and NTP issued on 11/22/24. Schedule would be provided when conceptual plan is submitted. Survey is in progress and expected by mid-December.									
2G40-197-024-0			PM UTL:																					
2G40-197-024		\$800,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Alexandrow, Nikolai																					
Survey																								
Magarity Rd/Kennedy Dr Crosswalk			10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Sorensen, Jonathan						Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						Design task order executed 9/27/24 and NTP issued to consultant 10/1/24. Survey is in progress. Project schedule will be provided upon completion of survey, which is estimated to be completed in 12/24.									
2G40-197-031-0	Providence		PM UTL:																					
2G40-197-031		\$300,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
Survey																								

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Project Status	FUT (\$)																					
Leesburg Pike/Shreve Rd/Haycock Rd		TBD		TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD:	Kebede, Marta		Improve existing signalized crosswalks at Shreve Road and Haycock Road by removing one lane on Haycock Road and Shreve Road to reduce crossing distance					TPP ID#24006. Project initiation. Survey was completed on 8/21/23. Schedule will be developed upon Task Order approval. Waiting on the task order to be executed by FCDOT, sent on 10/29/2024. The task order was signed on 11/25/2024. A kickoff meeting was held on 12/2/2024 with the consultant and the City of Falls Church.												
2G40-197-051-0	Providence	PM UTL:	Nguyen, Tan																			
2G40-197-051	\$700,000	PM LAD:	Najeeb, Mohammed																			
	\$700,000	PM UDCC:																				
		PM CPTED:	TBD, To Be Determined																			
Design																						
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	03/25	11/23	11/23	NA	11/23	02/25	07/24	05/25	NA	04/25	05/25	06/25	08/25	02/26	02/26
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD:	Hojatzadeh, Max		Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					TPP ID#186. Final design plan approved on 9/23/24. LAD NTP 11/13/23. Land rights on 14 of 16 properties have been acquired. Comment responses submitted to FCPA on 12/12/24. Dominion Energy authorized on 7/18/24 for pole relocation coordination during construction. Additional funding in 2G40-088-092.												
ST-000036-015-0		PM UTL:	Yusufoglu, Eldar																			
ST-000036-015	\$4,750,000	PM LAD:	Mohammed, Nazaneen																			
	\$0	PM UDCC:																				
		PM CPTED:	Luo, Caijun																			
Land Acquisition																						
Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	02/24	08/24	07/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	11/24	12/24	12/24	02/25	07/25	05/25
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville	PM TDD:	Hojatzadeh, Max		Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					TPP ID #23006. VDOT permit application submitted 7/31/24. VDOT approved plan 7/24/24. Land acquisition completed 6/14/24. Draft construction package submit to UDCC on 7/24/24.												
ST-000053-003-0		PM UTL:																				
ST-000053-003	\$600,000	PM LAD:	Guy, Sarah																			
	\$225,000	PM UDCC:	Fasceski, Jeff																			
		PM CPTED:	Luo, Caijun																			
Design																						