

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
AA1400137-15-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400137-15			PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. Washington Gas gas relocation relocation completed on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications finalizing relocation plans & estimates. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects.								
AA1400137-15			PM UTL: Yusufoglu, Eldar																				
AA1400137-15			PM LAD: Monahan, Clyde																				
AA1400137-15			PM UDCCD: Engida, Samuel																				
AA1400137-15			PM CPTED: Lilley, Ronald																				
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Franconia	02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25
AA1400141-16-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400141-16			PM TDD: Beall, James						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Construction 12% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.								
AA1400141-16			PM UTL: Pugh, Richard																				
AA1400141-16			PM LAD: Guy, Sarah																				
AA1400141-16			PM UDCCD: Engida, Samuel																				
AA1400141-16			PM CPTED: Luo, Caijun																				
Construction																							
On Hold <input type="checkbox"/>																							
Bush Hill Elementary School SRTS	102/500-C50000	Franconia	03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
AA1400163-23			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400163-23			PM TDD: Marsh, Dennis						900 LF of sidewalk from Ninian Avenue to Larno Drive						UPC #121567. Preliminary design comments received 8/20/24 and have been addressed. Community information meeting held 11/14/24. Comments closed on 12/6/24 and moving towards scope closing. Schedule to be determined at scoping phase close out in January 2025.								
AA1400163-23			PM UTL:																				
AA1400163-23			PM LAD: Herider, Jay																				
AA1400163-23			PM UDCCD:																				
AA1400163-23			PM CPTED: Curtis, Tina																				
Design																							
On Hold <input type="checkbox"/>																							
Commerce Street Crosswalk	124/400-C40011	Franconia	08/22	NA	TBD	TBD	TBD	TBD	TBD	06/23	NA	NA	06/23	08/23	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
AA1400181-000-0			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
AA1400181-000-0			PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						New conceptual design is in progress. The new scope is to shorten the crossing distance and provide flashing beacons. The scope was changed due to not being able to accomodate large trucks making a right turn at the crossing. The revised conceptual design includes RRFB. CPTED & TDD reviewing the new conceptual design. Then meeting with VDOT TE reviewer on the conceptual design.								
AA1400181-000-0			PM UTL:																				
AA1400181-000-0			PM LAD: DeSena, Tajera																				
AA1400181-000-0			PM UDCCD:																				
AA1400181-000-0			PM CPTED: Luo, Caijun																				
Design																							

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Project Status	FUT (\$)																						
02864 North Kings Hwy SB @ Fort Dr		11/23	NA	05/24	NA	10/24	10/25	10/25	11/24	NA	NA	12/24	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Franconia	PM TDD: Ahangari, Samira					Loading pad with bench and trash can					Final plat received on 11/27/24. LAD NTP issued on 12/04/24.											
4YP202-02864		PM UTL:																					
TS-000014-049	\$0	PM LAD: Campbell, Jocelyn																					
	\$0	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Land Acquisition																							
5000177 Old Keene Mill Rd WB @ Bland St		01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25	
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.					Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.											
4YP202-5000177		PM UTL:																					
TS-000014-047	\$300,000	PM LAD: Campbell, Jocelyn																					
	\$300,000	PM UDCD:																					
		PM CPTED:																					
Land Acquisition																							
01655 Commerce St WB @ Brandon Ave		05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	08/24	10/24	01/25	
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
303/300-C30010	Franconia	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					UDCD Task Order #23. CN NTP 8/2/24, scheduled completion 1/30/25. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.											
CR-000007-008-0		PM UTL: Nguyen, Tan																					
CR-000007-008	\$75,000	PM LAD: DeSena, Tajera																					
	\$75,000	PM UDCD: Carlin, Craig																					
		PM CPTED:																					
Construction		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Franconia	PM TDD: Dodge, Christina					Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.					Posting of Willingness completed 9/6/24. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.											
2G25-122-000-0		PM UTL:																					
2G25-122-000	\$700,000	PM LAD: Popoola, Larry																					
	\$500,000	PM UDCD:																					
		PM CPTED:																					
Post-Construction																							

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Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	11/24	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge island, ADA ramp, and bus landing pads						TPP ID #23008. Final design #3 underway. LAD completed 11/12/2024. Working with VDOT and consultant on a couple of open comments on Final #2 submission.						
2G40-197-004-0			PM UTL:																		
2G40-197-004		\$350,000	PM LAD: Campbell, Jocelyn																		
		\$200,000	PM UDCCD:																		
			PM CPTED: Derleth, Gavin																		

Design

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	07/24	05/25	05/25	07/24	NA	NA	07/24	02/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Franconia		PM TDD: Zahirieh, Shahla						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						TPP ID #23009. LAD NTP 7/22/24. Land rights on 0 of 1 property have been acquired. VDOT approved lane reduction option. Final #3 design plans distributed 12/16/24. The required land rights to be recorded very soon.						
2G40-197-005-0			PM UTL:																		
2G40-197-005		\$700,000	PM LAD: Campbell, Jocelyn																		
		\$500,000	PM UDCCD:																		
			PM CPTED: Curtis, Tina																		

Land Acquisition

Telegraph Road Walkway Ph II - Pike to Wilton			04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Franconia		PM TDD: El Kaissi, Mohamad						Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.						TPP ID#180.02. Virtual public information meeting to be scheduled in January/February 2025. Utilities provided with preliminary plans on 10/4/24 to address potential utility conflicts. Schedule to be developed after receiving input from public meeting.						
ST-000036-017-0			PM UTL: Yusufoglu, Eldar																		
ST-000036-017		\$8,000,000	PM LAD: Butler, Timothy																		
		\$7,000,000	PM UDCCD:																		
			PM CPTED: Alexandrow, Nikolai																		

Design