

Project Name		District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Fund #	Project/Sub Project #		Permit Submission						Construction PHASE Dates														
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
		10/21	10/22	NA	02/24	08/24	10/25	11/25	12/24	NA	02/25	02/25	10/25	NA	NA	01/26	02/26	03/26	04/26	07/26	07/27	07/27	
<b>Columbia Pike Streetscapes, Phase I</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mason	PM TDD: Sorensen, Jonathan						Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						<b>UPC #118238. TPP ID# 21005.</b> Final design distributed for agency review on 8/27/24. Comments received from VDOT on 9/30/24. Revised final plans were received on 11/13/24 and redistributed/uploaded to Project Wise on 11/20/24. Revised plats received on 10/8/24 and finalized on 12/5/24. TA extension request submitted to VDOT on 10/31/24 and approved on 11/4/24. Posting of willingness approval package submitted on 11/6/24 and approved by VDOT on 11/25/24. Draft RW authorization package finalized on 12/3/24.									
AA1400159-21-0		PM UTL: Nguyen, Tan																					
AA1400159-21	\$2,051,134	PM LAD: Herider, Jay																					
	\$655,000	PM UDCD:																					
		PM CPTED:																					
<b>Design</b>																							
<b>Backlick Road and Industrial Road</b>		04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	12/24	NA	NA	NA	02/25	03/25	04/25	06/25	12/24	12/26	
<b>Six Year Plan HB2313 Local Spot Improvements</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mason	PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<b>TPP ID# 21 &amp; 91</b> Minor drainage redesign is in progress to mitigate conflict with the proposed Gas Station entrance. Permit plan preparation is in progress. LAD Admin 10/22/24 and PH 11/19/24. LAD NTP 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. The project schedule was revised due to the land acquisition taking longer time than expected.									
2G40-087-010-0	Braddock	PM UTL: Yusufoglu, Eldar																					
2G40-087-010	\$7,000,000	PM LAD: Herider, Jay																					
	\$0	PM UDCD: Fasceski, Jeff																					
		PM CPTED: Alexandrow, Nikolai																					
<b>Land Acquisition</b>																							
<b>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</b>		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason	PM TDD: Shahnaj, Sonia						Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						<b>TPP ID#172.</b> Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed. VDOT permit for signal work released 9/11/24. VPDES Notice of Termination 6/4/24.									
2G40-088-028-0		PM UTL: Nguyen, Tan																					
2G40-088-028	\$7,050,000	PM LAD: DeSena, Tajera																					
	\$0	PM UDCD: Cutler, Tom																					
		PM CPTED: Askarzadeh, Negin																					
<b>Post-Construction</b>																							
<b>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</b>		08/18	01/19	NA	08/24	02/25	10/21	07/25	11/24	NA	NA	11/24	06/25	NA	NA	NA	08/25	09/25	09/25	10/25	01/26	01/26	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason	PM TDD: Radzikowski, Roderick						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						<b>TPP ID#161.</b> This project is to be permitted through the LDS review process. The LDS submission package with Public Improvement plan received from consultant on 12/12/24 and resubmitted to LDS on the same day. Received LAD cost estimate on 12/02/24. Lands rights on 0 of 3 properties have been acquired.									
2G40-088-049-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-049	\$800,000	PM LAD: Herider, Jay																					
	\$0	PM UDCD:																					
		PM CPTED: Stevens, Daniel																					
<b>Land Acquisition</b>																							

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01044 Little River Turnpike EB @ Oasis Drive		08/22	NA	02/24	07/24	12/24	04/25	04/25	NA	NA	NA	NA	NA	TBD	TBD	NA	05/25	06/25	06/25	07/25	07/25	01/26
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason	PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Final design is in progress, addressing comments received on 9/5/24.										
4YP202-01044		PM UTL: Nguyen, Tan																				
TS-000015-026	\$250,000	PM LAD:																				
	\$250,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Design																						
02475 John Marr Dr NB @ Tom Davis Dr		05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	08/24	10/24	09/25
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mason	PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					UDCD Task Order #21. Construction substantially complete 9/26/24. Building inspection of shelters pending.										
CR-000007-012-0		PM UTL: Nguyen, Tan																				
CR-000007-012	\$100,000	PM LAD: Guy, Sarah																				
	\$100,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Post-Construction																						
Braddock Rd/Witch Hazel Rd		04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	08/24	04/25	10/24
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Elahi, Seyedbehnam					Install refuge island with truncated domes					TPP ID #23012. Construction substantially complete 10/14/2024. Countywide permit package submitted to VDOT on 6/4/24. Land acquisition completion 4/16/24. No utilities relocations are required.										
2G40-197-007-0		PM UTL: Nguyen, Tan																				
2G40-197-007	\$175,000	PM LAD: Mohammed, Nazaneen																				
	\$25,000	PM UDCD: Samiyi, Bijan																				
		PM CPTED: Wilkinson, Nathan																				
Post-Construction																						
Heritage Dr/Rectory Ln Crosswalk		10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock	PM TDD: Elahi, Seyedbehnam					Install pedestrian refuge island at existing marked crosswalk					TPP ID #23031. NTP for design issued on 10/3/24. Survey estimated completion 1/15/2025. Project schedule will be provided upon completion of survey.										
2G40-197-029-0	Mason	PM UTL: Nguyen, Tan																				
2G40-197-029	\$250,000	PM LAD:																				
	\$0	PM UDCD:																				
		PM CPTED: Askarzadeh, Negin																				
Survey																						

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Heritage Dr/Commons Dr Crosswalk		10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT		PM TDD: Elahi, Seyedbehnam					Add pedestrian refuge island at existing marked crosswalk					<b>TPP ID #23032.</b> NTP for design issued on 10/3/24. Survey estimated completion 1/15/2025. Schedule will be developed upon completion of survey.											
304/300-C30050	Braddock	PM UTL:																					
2G40-197-030-0	Mason	PM LAD:																					
2G40-197-030	\$0	PM UDCCD:																					
	(\$300,000)	PM CPTED: Luo, Caijun																					
Survey																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Pedestrian Improvements 2014		PM TDD: Beall, James					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					<b>TPP ID#090.</b> Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.											
304/300-C30050	Mason	PM UTL: Maisel, Michael																					
5G25-060-020-0		PM LAD: Najeeb, Mohammed																					
5G25-060-020	\$1,950,000	PM UDCCD: Stevens, Michael																					
	\$0	PM CPTED: Askarzadeh, Negin																					
Post-Construction																							
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	12/24	11/20	02/21	NA	02/24	02/24	08/24	02/25	NA	02/25	04/25	05/25	06/25	06/26	06/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Pedestrian Improvements 2014		PM TDD: Zahirieh, Shahla					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					<b>TPP ID#205.</b> 6th Final design submitted to VDOT for review on 10/10/2024. Dominion NTP issued 8/15/24 and construction started with tree trimming with line starting early December. Cox and Verizon relocations to follow Dominion. Land acquisition completed on 2/9/24. VDOT providing comments on issues which were already closed caused the completion date to be revised. Additional funding in 2G40-088-089. VDOT comments were closed 12/2/24. Permit application to be submitted by end of Dec 2024.											
304/300-C30050	Mason	PM UTL: Pugh, Richard																					
5G25-060-043-0		PM LAD: Monahan, Clyde																					
5G25-060-043	\$4,850,000	PM UDCCD: McCorkle, Lisa																					
	\$0	PM CPTED: Aguayo, Vanessa																					
Design																							
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	12/24	NA	12/24	02/25	03/25	04/25	04/22	06/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Pedestrian Improvements 2014		PM TDD: Zahirieh, Shahla					Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					<b>TPP ID#234.</b> VDOT signal permit was received on 10/18/24. Surety estimat was submitted. COX relocation completed. Verizon relocation started, but was delayed due to late delivery of cable. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCCD on 7/11/24. Additional funding in 2G40-088-090.											
304/300-C30050	Mason	PM UTL: Pugh, Richard																					
5G25-060-044-0		PM LAD: Guy, Sarah																					
5G25-060-044	\$8,250,000	PM UDCCD: Fasceski, Jeff																					
	\$2,779,044	PM CPTED: Askarzadeh, Negin																					
Utility Relocation																							