

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
<b>Cinderbed Bikeway - Cinderbed Rd. Bikeway</b>	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Nabavi, Seyed					Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges					<p><b>PE UPC #106143, RW UPC #118128 . TPP ID#122.</b> The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. Washington Gas gas relocation relocation completed on 8/19/24. Dominion Energy, Verizon VA, and Cox Communications finalizing relocation plans &amp; estimates. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects.</p>										
AA1400137-15-0			PM UTL: Yusufoglu, Eldar																				
AA1400137-15			PM LAD: Monahan, Clyde																				
\$16,229,055			PM UDCCD: Engida, Samuel																				
\$5,644,919			PM CPTED: Lilley, Ronald																				
<b>Land Acquisition</b>																							
			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
<b>Mason Neck Trail N</b>	102/500-C50000	Mount Vernon	03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					<p>1. <b>UPC #122888. TPP ID #206.</b> Scope closing meeting held with VDOT on 11/19/24. Consultant preparing TO proposal to complete the remaining phases of design. Environmental Consultant finalizing Phase 1 Cultural Resources survey report. Environmental Consultant has completed field investigations (includes wetland &amp; Stream Delieanation, Cultural Resources Survey) and is currently preparing PCE. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Citizens Information Meeting held on 10/23/24.</p>										
AA1400165-23-0			PM UTL: Maisel, Michael																				
AA1400165-23			PM LAD: Stevens, Daniel																				
\$14,250,000			PM UDCCD: Stevens, Daniel																				
\$13,296,571																							
<b>Design</b>																							
<b>Giles Run &amp; Laurel Hill</b>	124/400-C40011	Mount Vernon	12/17	NA	08/18	11/19	09/24	04/20	11/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	11/24	12/24	01/25	02/25	10/21	09/25
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Radzikowski, Roderick					Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development					<p>Re-submission to LDS on 09/30/24. LDS distributed plans on 11/5/24. Project still under review. Still waiting for VDOT comments. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired.</p>										
2G40-067-000-0			PM UTL: Pugh, Richard																				
2G40-067-000			PM LAD: Baker, Lisa																				
\$3,850,000			PM UDCCD: Vega-Claudio, Yilia																				
\$950,000			PM CPTED: Borkowski, Tad																				
<b>Design</b>																							
<b>Terminal Rd LTL at Rt 286</b>	124/400-C40013	Mount Vernon	05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Hojatzadeh, Max					Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway					<p><b>TPP ID#027.03.</b> Construction 80% complete.</p>										
2G40-087-020-0			PM UTL: Maisel, Michael																				
2G40-087-020			PM LAD: Alcon, Kelly																				
\$4,350,000			PM UDCCD: Walelign, Mahlet																				
\$0			PM CPTED: Alexandrow, Nikolai																				
<b>Construction</b>																							

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Project Status	FUT (\$)																					
<b>Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr</b>		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>		PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					<b>TPP ID# 154.</b> VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23. VDOT approval for RRFB repair under Countywide Permit received 7/1/2024. The repair work started 8/29/24.										
<b>124/400-C40011</b>	Mount Vernon	PM UTL: Pugh, Richard																				
<b>2G40-088-026-0</b>		PM LAD: Alcon, Kelly																				
<b>2G40-088-026</b>	\$9,975,000	PM UDCD: Fasceski, Jeff																				
	\$0	PM CPTED: Hamidi, AJ																				
<b>Post-Construction</b>																						
<b>00575 Buckman Rd EB @ Russell Rd</b>		11/23	NA	07/24	12/24	02/25	12/25	12/25	02/25	NA	NA	03/25	11/25	NA	NA	NA	02/26	03/26	04/26	05/26	09/26	09/26
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>Bus Stop Improvements</b>		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Prefinal design submitted to VDOT 12/6/2024.										
<b>124/400-C40011</b>	Mount Vernon	PM UTL:																				
<b>4YP202-00575</b>		PM LAD:																				
<b>TS-000016-059</b>	\$0	PM UDCD:																				
	\$0	PM CPTED:																				
<b>Design</b>																						
<b>02416 Huntington Ave EB @ Hunting Creek Rd</b>		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>MSMD Bus Shelter Replacement</b>		PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					UDCD Task Order #24. CN NTP 8/15/24, scheduled completion 2/12/25. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.										
<b>303/300-C30010</b>	Mount Vernon	PM UTL:																				
<b>CR-000007-011-0</b>		PM LAD: Wilson, Nicole																				
<b>CR-000007-011</b>	\$75,000	PM UDCD: Carlin, Craig																				
	\$75,000	PM CPTED:																				
<b>Construction</b>																						
<b>03299 Sherwood Hall WB @ Richmond Hwy</b>		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>MSMD Bus Shelter Replacement</b>		PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.										
<b>303/300-C30010</b>	Mount Vernon	PM UTL:																				
<b>CR-000007-015-0</b>		PM LAD: DeSena, Tajera																				
<b>CR-000007-015</b>	\$50,000	PM UDCD: Carlin, Craig																				
	\$50,000	PM CPTED:																				
<b>Construction</b>																						

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Huntington Ave/Fenwick Dr Crosswalk		11/24	05/25	09/25	01/26	05/26	05/27	05/27	08/26	TBD	NA	09/26	06/27	TBD	TBD	NA	TBD	09/27	10/27	11/27	12/27	12/27	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050 Mount Vernon		PM TDD: Ahangari, Samira					Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study					Design Task Order executed on 11/15/24 and NTP issued on 11/20/24. Survey notification letters and the survey request were sent on 08/27/24.											
2G40-197-025-0		PM UTL:																					
2G40-197-025 \$420,000		PM LAD:																					
\$0		PM UDCCD:																					
		PM CPTED: Hamidi, AJ																					
Survey																							
Fort Hunt Rd (Belle Haven Country Club - Woodmont Rd)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Imprv DOT 304/300-C30050 Mount Vernon		PM TDD: Ahangari, Samira					Widen pavement to add 850 linear feet of climbing (uphill) bike lane. Project will create a bicycle lane connection from Richmond Highway to Belle View Boulevard					Waiting for ACTED to revise the scope. A meeting with VDOT was held on 10/18/24, and the scope was returned to ACTED for reevaluation.											
2G40-197-061-0		PM UTL:																					
2G40-197-061 \$500,000		PM LAD:																					
\$0		PM UDCCD:																					
		PM CPTED:																					
Pre-Design																							
Hoes Rd/South Run Stream Valley Trail		07/23	12/23	NA	10/24	09/25	10/25	10/25	02/25	TBD	NA	03/25	09/25	TBD	TBD	NA	11/25	12/25	01/26	02/26	06/26	06/26	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Access DOT 304/300-C30050 Mount Vernon		PM TDD: Ahangari, Samira					Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs					Comments received regarding pre-final plan. Additional survey received on 10/10/24. Pre-Final plan distributed on 10/8/24.											
ST-000053-005-0 Springfield		PM UTL: Pugh, Richard																					
ST-000053-005 \$350,000		PM LAD: Herider, Jay																					
\$175,000		PM UDCCD:																					
		PM CPTED: Derleth, Gavin																					
Design																							
Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk		10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Access DOT 304/300-C30050 Mount Vernon		PM TDD: Sorensen, Jonathan					Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB					TPP ID# 23044. Design task order executed 10/7/24 and NTP issued 10/9/24. Survey is in progress. Project schedule will be provided upon completion of survey, which is estimated to be completed in 12/24.											
ST-000053-010-0		PM UTL:																					
ST-000053-010 \$500,000		PM LAD:																					
\$0		PM UDCCD:																					
		PM CPTED: Luo, Caijun																					
Survey																							

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Huntington Ave/Robinson Way Crosswalk			10/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000053-013-0 ST-000053-013	Mount Vernon PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Hamidi, AJ	Add crosswalk on Huntington Avenue and Robinson Way, pedestrian refuge island, RRFB, and connection to service road. Remove existing western crosswalk	Survey is in progress. Survey requested on 6/24/24 and was anticipated to be complete mid November. Consultant Task Order was executed on 10/4/2024. NTP letter sent to consultant on 10/4/2024. Schedule will be developed once the survey is complete.

Survey