

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 Franconia AA1400137-15-0 Mount Vernon AA1400137-15 \$18,050,000 \$7,465,864</p> <p>Project Manager/Assignments PM TDD: Kebede, Marta PM UTL: Yusufoglu, Eldar PM LAD: Monahan, Clyde PM UDCD: Engida, Samuel PM CPTED: Lilley, Ronald</p> <p>Project Description Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road including two pedestrian bridges</p> <p>Monthly Remarks PE UPC #106143, RW UPC #118128 . TPP ID#122. Phase 1-Southern Segment: Final design distributed for VDOT and agencies review 1/14/26. Environmental JPA submittal made to USACE and DEQ 1/5/26. Utility coordination is in progress. Dominion Energy is revising the underground relocation plan within the four WMATA properties. Land acquisition for the four WMATA parcels is to be completed.</p>																							
<p>02/18 04/19 06/20 06/26 06/27 10/27 10/27 03/23 03/23 01/23 04/23 08/27 TBD 08/26 11/27 12/27 01/28 02/28 03/28 03/30 03/30</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p>																							
<p>02/18 08/18 03/19 08/20 07/22 02/22 08/23 05/21 NA 04/22 NA NA 04/22 03/24 01/24 12/23 01/24 02/24 04/24 12/23 08/25</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria 102/500-C50000 Franconia AA1400141-16-0 AA1400141-16 \$3,852,500 \$0</p> <p>Project Manager/Assignments PM TDD: Bazlamit, Ayad O PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCD: Engida, Samuel PM CPTED: Luo, Caijun</p> <p>Project Description Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line</p> <p>Monthly Remarks UPC #109607. TPP ID# 182. Construction was substantially completed on 9/4/25. Contractor is working on VDOT's punch list items some of which required a Construction Change Order, which is in progress. Once all items are resolved, the facility will transition to VDOT for ongoing maintenance. Because this is a federally funded project and the County purchased nutrient credits, a nutrient credit transfer package was submitted to VDOT 2/11/2026.</p>																							
<p>03/23 06/24 07/25 11/25 11/26 03/27 03/27 01/26 NA 04/26 04/26 01/27 04/26 04/27 05/27 05/27 06/27 07/27 09/27 07/28 07/28</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Bush Hill Elementary School SRTS 102/500-C50000 Franconia SRTS-163 AA1400163-23 \$3,671,468 \$2,334,468</p> <p>Project Manager/Assignments PM TDD: Elahi, Seyedbehnam PM UTL: Pugh, Richard PM LAD: Herider, Jay PM UDCD: Samiyi, Bijan PM CPTED: Curtis, Tina</p> <p>Project Description Nine hundred linear feet of sidewalk from Ninian Avenue to Larno Drive</p> <p>Monthly Remarks UPC #121567. Final plan is in progress. Working on the posting of willingness package. Advance final plan received on 2/10/26 and under review. Final plats received on 2/12/26. Approved PCE received on 9/23/25. Revised Appendix A received on 2/04/25. PE authorization received on 1/25/23. 0 out of 8 properties are required. Nutrient credit required for this project. Washington Gas to relocate about 900' 4" gas main and 14 services. Fairfax Water relocate 5 water meter boxes. A couple Dominion and Cox services to be relocated.</p>																							
<p>03/23 06/24 07/25 11/25 11/26 03/27 03/27 01/26 NA 04/26 04/26 01/27 04/26 04/27 05/27 05/27 06/27 07/27 09/27 07/28 07/28</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>08/22 NA NA 08/25 02/26 04/26 04/26 05/23 NA NA 06/23 08/23 NA NA NA 05/26 NA NA 06/26 09/26 09/26</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Commerce Street</p>																							
<p>Commerce Street Crosswalk 124/400-C40011 Franconia 2G40-181-000-0 2G40-181-000 \$350,000 \$75,000</p> <p>Project Manager/Assignments PM TDD: Ahangari, Samira PM UTL: PM LAD: DeSena, Tajera PM UDCD: Rueangvivatanakij, Prutha PM CPTED: Luo, Caijun</p> <p>Project Description Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue including two refuge islands</p> <p>Monthly Remarks Final plan received on 02/03/26 and distributed to VDOT & County on 02/04/26. NTP issued on 06/18/25. The amendment to the design task order approved on 06/13/25. The revised scope includes reducing the crossing distance and installing a Rectangular Rapid Flashing Beacon (RRFB) to accommodate the turning radius of large trucks.</p>																							
<p>08/22 NA NA 08/25 02/26 04/26 04/26 05/23 NA NA 06/23 08/23 NA NA NA 05/26 NA NA 06/26 09/26 09/26</p> <p>On Hold <input type="checkbox"/></p>																							
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Focus #	FUT (\$)																					
Project Status																						
02864 North Kings Hwy SB @ Fort Dr		11/23	NA	05/24	NA	10/24	10/25	10/25	NA	NA	NA	12/24	08/25	NA	NA	NA	09/25	NA	NA	12/25	03/26	03/26
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Franconia	PM TDD: Ahangari, Samira		9'x25' concrete loading pad with bench and trash can			Final construction package submitted on 09/30/25. LAD completion memo received on 8/19/25. VDOT noted two adjacent conflict projects. LOP Signed by owner on 08/07/25. LAD NTP issued on 12/04/24. Land rights on 0 of 1 property have been acquired. Final plat received on 11/27/24.Proceeding with the Letter of Permission.															
4YP202-02864		PM UTL:																				
TS-000014-049	\$0	PM LAD: Campbell, Jocelyn																				
	\$0	PM UDCCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
5000177 Old Keene Mill Rd WB @ Bland St		01/23	06/23	09/23	NA	03/24	09/24	04/26	06/24	NA	NA	06/24	03/26	NA	NA	NA	05/26	06/26	06/26	06/26	05/25	09/26
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Franconia	PM TDD: Madhusudhan, Galappa		Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.			Final Design is in progress.. Revised Final Plans, Geotech Report & Comment/Responses sent to VDOT on 1/29/26.. Land Acquisition is in progress. Responses along with some design changes sent to VDOT based on property owners' concerns on 7/24/25. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 2 property have been acquired. LAD is coordinating with the property owner to get the offer package signed. Schedule adjusted due to design changes made on plans in order to address concerns raised by property owner leading to additional time required to design from consultant & review time required by VDOT leading to subsequent delay in getting property rights from the owner.															
4YP202-5000177		PM UTL:																				
TS-000014-047	\$300,000	PM LAD: Campbell, Jocelyn																				
	\$300,000	PM UDCCD:																				
		PM CPTED:																				
Land Acquisition																						
1175 Harrison Lane SB at Bedrock Road		05/25	07/25	09/25	NA	01/26	10/26	10/26	12/25	NA	NA	02/26	09/26	NA	NA	TBD	11/26	NA	NA	12/26	03/27	03/27
Bus Stop Improvements		<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>															
124/400-C40011	Franconia	PM TDD: Ahangari, Samira		8'x25' concrete loading pad with bench and trash can			LAD NTP is under review. Final plat received on 12/31/25. Test hole completed on 12/09/25. Plat Requested on 11/20/25.Final design received on 10/7/25. Intermediate comments sent to consultant on 10/07/25. Utility designation completed on 10/02/2025. Intermediate design received on 9/5/25. The survey was completed on 06/11/25.															
TS-000014-050-0		PM UTL: Nguyen, Tan																				
TS-000014-050	\$0	PM LAD: Mohammed, Nazaneen																				
	\$0	PM UDCCD: Rueangvivatanakij, Prutha																				
		PM CPTED:																				
Design																						
		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>		<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Franconia	PM TDD: Lee, Caleb		Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.			Posting of Willingness completed 9/6/24. VDOT completed PCE and EQ-112. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.															
2G25-122-000-0		PM UTL:																				
2G25-122-000	\$700,000	PM LAD: Popoola, Larry																				
	\$500,000	PM UDCCD:																				
		PM CPTED:																				
Post-Construction																						

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Project Status	FUT (\$)																						

Telegraph Road Walkway Ph II - Pike to Wilton			04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

County-Maintained Pedestrian Imp - 2014	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia PM TDD: Walsh, Thomas PM UTL: Yusufoglu, Eldar PM LAD: Butler, Timothy PM UDCC: PM CPTED: Alexandrow, Nikolai	Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge	TPP ID#180.02. Preliminary design closeout is in progress. Online survey results received 6/20/25 and are under review. Virtual public information meeting held on 6/5/25. Utilities provided with preliminary plans on 10/4/24 to address potential utility conflicts. Schedule to be developed after receiving input from public meeting.

Design