

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	02/24	03/24	05/24	11/24	10/24		
<b>Orange Hunt Elementary SRTS</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
102/500-C50000	Springfield		PM TDD: Hojatzadeh, Max						Realign crosswalk, add curb extensions, and provide a pedestrian refuge island						UPC #118237. Final construction authorization package signed 1/23/24. VDOT Bid Ad Authorization received 1/12/24. VDOT permit received on 10/25/23. Final Design approved. RW completed on 9/29/23. No utilities required.										
SRTS-158			PM UTL: Nguyen, Tan																						
AA1400158-21	\$348,500		PM LAD: Baker, Lisa																						
	\$44,991		PM UDCD: Stevens, Michael																						
			PM CPTED: DesJardins, Zachary																						
<b>Bid Advertisement</b>			08/18	NA	03/19	10/20	03/23	06/21	04/24	08/22	NA	NA	10/22	02/24	03/21	08/22	NA	05/24	06/24	07/24	10/24	09/22	04/25		
<b>VRE Rolling Road Station Parking Lot Expansion</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40011	Springfield		PM TDD: Hojatzadeh, Max						Surface parking lot expansion						TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. 2nd Final plans distributed to VDOT and County agencies for review 1/17/24. LDS will allow final plan submission before LAD completes recordation of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan has been received.										
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																						
2G40-055-000	\$3,250,000		PM LAD: Strayhorne, Robert																						
	\$0		PM UDCD: Fasceski, Jeff																						
			PM CPTED: Abifadel, Gibran																						
<b>Land Acquisition</b>			12/22	04/22	02/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28		
<b>Shirley Gate Road</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
124/400-C40013	Braddock		PM TDD: Marsh, Dennis						Interim two-lane road construction from Braddock						Intermediate design in progress (NTP 12/8/22), Geotech work within existing right of way completed and work on Park Authority property in progress. Phase 1B Cultural Resource approved by DHR and Park Authority. Offer for the early acquisition parcel presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.										
2G40-079-000-0	Springfield		PM UTL: Nguyen, Tan						Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East																
2G40-079-000	\$33,500,000		PM LAD: Alcon, Kelly																						
	\$17,000,000		PM UDCD:																						
			PM CPTED: Curtis, Tina																						
<b>Design</b>			12/16	01/17	05/17	02/18	TBD	08/22	TBD	09/19	11/19	NA	12/19	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	12/24	TBD		
<b>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>				
Six Year Plan HB2313 Local Spot Improvements			PM TDD: Marsh, Dennis						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. VDOT clearance received 6/11/21. Plans to be updated and VDOT clearance to be requested again upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Updated offer sent to the DeAngelis property on 8/22/23 and Nguyen/Doan property on 11/30/23. Scheduling a public hearing for condemnation. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule to be updated upon resolution of land acquisition issues on remaining properties.										
124/400-C40013	Springfield		PM UTL: Nguyen, Tan																						
2G40-087-003-0			PM LAD: Guy, Sarah																						
2G40-087-003	\$9,000,000		PM UDCD: Lim, Vannak																						
	\$0		PM CPTED: Luo, Caijun																						
<b>Land Acquisition</b>																									

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Focus #	Current TPE (\$)																														
Project Status	FUT (\$)																														
		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23									
<b>Rt.28 Widening (PWC L to Rt.29) NVTA-70</b>		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
<b>124/400-C40017</b>	Sully	PM TDD:	Beall, James		Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29				<b>UPC #108720. TPP ID# 062.</b> Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 45 of 47 parcels have been acquired (including quick takes.) Board Admin item for remaining two parcels is scheduled for 3/5/24; public hearing scheduled for 3/19/24. Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 12/31/23 construction is 79% complete.																						
<b>2G40-100-000-0</b>	Springfield	PM UTL:	Maisel, Michael																												
<b>2G40-100-000</b>	\$78,782,000	PM LAD:	Cate, Dennis																												
	(\$2,000,000)	PM UDCD:																													
		PM CPTED:	Stevens, Daniel																												
<b>Construction</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
<b>Lee Chapel Road Improvements</b>		PM TDD:	Shahnaj, Sonia		Lower Lee Chapel Rd by removing two hills				Project is in initiation phase. Survey completed 12/21/23. Task orders for Design and Geotechnical/Environmental work are being finalized. Townhall Meeting with residents and Springfield District Supervisor, BOS Chairman, FCDOT- VDOT representatives, and elected officials (Senator Barker & local representatives) held on 9/13/23. A second townhall will be scheduled following preliminary plans. Schedule to be provided upon execution of design contracts.																						
<b>124/400-C40011</b>	Springfield	PM UTL:	Nguyen, Tan																												
<b>2G40-206-000-0</b>	\$9,000,000	PM LAD:																													
<b>2G40-206-000</b>	\$4,000,000	PM UDCD:																													
		PM CPTED:																													
<b>Survey</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
<b>Hooes Rd/South Run Stream Valley Trail</b>		07/23	12/23	NA	04/24	04/25	06/25	06/25	05/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
<b>Bicycle/Pedestrian Access DOT</b>		PM TDD:	Turner, Latesa		Pedestrian safety improvements including two passive detection RRFB's and no parking signs				<b>TPP ID #23014.</b> Preliminary plans and pedestrian crossing evaluation submitted for review on 12/4/23. Addressing preliminary comments received 1/18/24. Survey received 8/7/23. Design NTP issued 7/17/23.																						
<b>304/300-C30050</b>	Mount Vernon	PM UTL:	Nguyen, Tan																												
<b>ST-000053-005-0</b>	Springfield	PM LAD:																													
<b>ST-000053-005</b>	\$350,000	PM UDCD:																													
	\$175,000	PM CPTED:	Derleth, Gavin																												
<b>Design</b>		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
<b>Silverbrook Rd/Crosspointe Dr</b>		PM TDD:	Madhusudhan, Galappa		Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks				<b>TPP ID #23017.</b> Intermediate design is on hold pending resolution of RRFB issue. CPTED coordinating with VDOT regarding justification of RRFB. Survey received from LSB on 9/6/23. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Schedule to be updated once RRFB issue has been resolved.																						
<b>304/300-C30050</b>	Springfield	PM UTL:																													
<b>ST-000053-006-0</b>	\$450,000	PM LAD:																													
<b>ST-000053-006</b>	\$100,000	PM UDCD:																													
		PM CPTED:	Curtis, Tina																												
<b>Design</b>		06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
<b>Bicycle/Pedestrian Access DOT</b>		PM TDD:	Madhusudhan, Galappa		Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks				<b>TPP ID #23017.</b> Intermediate design is on hold pending resolution of RRFB issue. CPTED coordinating with VDOT regarding justification of RRFB. Survey received from LSB on 9/6/23. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. NTP issued to consultant on 6/6/23. Schedule to be updated once RRFB issue has been resolved.																						
<b>304/300-C30050</b>	Springfield	PM UTL:																													
<b>ST-000053-006-0</b>	\$450,000	PM LAD:																													
<b>ST-000053-006</b>	\$100,000	PM UDCD:																													
		PM CPTED:	Curtis, Tina																												