

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			12/22	04/22	07/24	12/24	06/25	08/25	08/27	02/25	03/25	NA	03/25	12/25	01/26	11/27	NA	10/27	11/27	12/27	04/28	12/28	12/29		
Shirley Gate Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40013	Braddock		PM TDD: Marsh, Dennis						Interim two-lane road						Intermediate plans distributed on 7/10/24. Comments due 8/23/24. Coordination with Dominion on Transmission Lines in progress. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts. Schedule adjusted due to alignment redesign to minimize rock excavation.										
2G40-079-000-0	Springfield		PM UTL: Nguyen, Tan						construction from Braddock																
2G40-079-000	\$33,500,000		PM LAD: Guy, Sarah						Road to Fairfax County Parkway,																
	\$17,000,000		PM UDCCD:						including Active Transportation																
			PM CPTED: Curtis, Tina						facilities and access to future																
									Patriot Park East																
Design																									
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	11/24	11/23	06/25	NA	02/25	03/25	04/25	06/25	12/24	12/26		
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on						TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Minor comments received and are being addressed. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. Removal and relocation of streetlight by Dominion to be coordinated with the contractor during construction. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans. The project schedule was revised due to the land acquisition taking longer time than expected.										
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar						Backlick Road, including																
2G40-087-010	\$7,000,000		PM LAD: Herider, Jay						pedestrian improvements along																
	\$0		PM UDCCD: Fasceski, Jeff						northbound side of Backlick Road																
			PM CPTED: Alexandrow, Nikolai						between Hechinger Drive and																
									Industrial Road																
Land Acquisition																									
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	05/24		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Braddock		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus						UDCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Construction substantially complete 5/2/24. Building inspection passed 7/18/24.										
4YP202-01382			PM UTL:						shelter pad, bus shelter, bench,																
TS-000011-037	\$80,000		PM LAD: Baker, Lisa						and trash can																
	\$80,000		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									
Guinea Rd/Bronte Dr			06/23	12/23	01/24	06/24	08/24	10/24	09/24	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25		
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa						Pedestrian and bicycle safety						TPP ID #23005. Pre-final design distributed for review 6/25/24.										
2G40-197-002-0			PM UTL:						improvements to include high																
2G40-197-002	\$275,000		PM LAD:						visibility crosswalks, refuge																
	\$125,000		PM UDCCD:						island, ADA ramps, and																
			PM CPTED: Askarzadeh, Negin						relocation of existing bus stop																
Design																									

On Hold

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Heritage Dr/Rectory Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Elahi, Seyedbehnam		Install pedestrian refuge island at existing marked crosswalk						Project initiation. Draft scope received 6/10/24. Meeting with consultant on 6/18/24.Task order proposal requested.												
2G40-197-029-0	Mason		PM UTL: Nguyen, Tan																				
2G40-197-029	\$250,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED: Askarzadeh, Negin																				
Pre-Design																							
Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	01/24	08/24	01/25	07/24	NA	NA	07/24	12/24	NA	NA	NA	01/25	02/25	03/24	04/25	02/25	07/25
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Access DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max		Crosswalk improvements to include curb extension and ADA curb ramps						TPP ID #23004. 2nd Final design submitted for review and comments on 6/20/24; minor comments received 7/23/24. Comments responses for FCPA submitted 6/20/24. LAD NTP 7/23/24. Land rights on 0 of 1 property have been acquired. No utilities relocations required. Schedule updated due to comments received late from FCPA.												
ST-000053-002-0			PM UTL:																				
ST-000053-002	\$250,000		PM LAD: Mohammed, Nazaneen																				
	\$50,000		PM UDCD:																				
			PM CPTED: Askarzadeh, Negin																				
Land Acquisition																							