

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Lincoln Street Expansion			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Shahnaj, Sonia					New road connecting Old					RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received										
AA1400164-23-0	Dranesville		PM UTL:					Meadow Road to Magarity Road					3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting scheduled with VDOT TE 6/21/24 on										
AA1400164-23	\$47,934,575		PM LAD:					in Tysons					traffic analysis results. Coordination with FCPA on archeological site ongoing.										
	\$26,385,525		PM UDCD:																				
			PM CPTED: Luo, Caijun																				
Design																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Providence		PM TDD: Bazlamit, Ayad					Construct a 10 LF SUP along the					Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on										
2G40-087-025-0	Dranesville		PM UTL: Nguyen, Tan					east side of Shreve Road					2/12/24. Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Consultant task order proposal is under review.										
2G40-087-025	\$6,900,000		PM LAD:					between Route 7 and the W&OD					Intersection study submitted to VDOT on 2/16/24. Schedule to be developed upon task order approval.										
	\$5,576,545		PM UDCD:					Trail															
			PM CPTED:																				
Pre-Design																							
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	10/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26
On Hold <input type="checkbox"/>																							
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max					Construct walkway on southside					TPP ID#107. 2nd Final plan distributed for review 3/21/24. Revised design and plat required based on right-of-way										
2G40-088-005-0			PM UTL: Maisel, Michael					of Chesterbrook Road					acquisition process. LAD NTP 11/8/23. Land rights on 3 of 24 properties have been acquired. Final utilities relocation design in										
2G40-088-005	\$5,600,000		PM LAD: Herider, Jay										progress. Major utilities relocation coordination between this project and stormwater project is ongoing. Schedule updated										
	\$1,005,000		PM UDCD: Metafria, Fasika										due to additional comments from VDOT L&D and late comments from FCPA.										
			PM CPTED: Steinhilber, Will																				
Land Acquisition																							
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24
On Hold <input type="checkbox"/>																							
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Marsh, Dennis					Provide 2,300 LF of 8-foot wide					TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. RRFBs justification										
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar					asphalt walkway on south side of					memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24. VPDES CGP Notice of Termination received										
2G40-088-025	\$5,650,000		PM LAD: Strayhorne, Robert					Magarity Road, and 250 LF on					7/25/24.										
	\$0		PM UDCD: Bhinge, Deepak					north side at school															
			PM CPTED: Luo, Caijun																				
Post-Construction																							

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Idylwood Road Walkway (Hillside to Idylwood Ct)			03/24	04/24	10/24	02/25	04/26	05/26	05/26	05/25	07/25	NA	07/25	03/26	04/26	07/26	NA	06/26	07/26	08/26	09/26	07/27	07/27
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church						TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway and additional survey was requested for the drainage outfalls on 6/14/24. NTP for utility designation was issued on 7/19/24.								
2G40-088-043-0		\$1,200,000	PM UTL: Nguyen, Tan																				
2G40-088-043		\$800,000	PM LAD: Mohammed, Nazaneen																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Old Dominion Dr Walkway (Spring Hill to Duchess)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs						TPP ID 157. Supervisor's office is looking for an alternate paths and ACTD is reviewing options. A follow up meeting with the Supervisor's office is scheduled for 7/26/24.								
2G40-088-045-0		\$3,375,000	PM UTL:																				
2G40-088-045		\$2,875,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Curtis, Tina																				
Pre-Design																							
Crestview Dr Walkway (Ferris to Builders)			06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick						Construct new 6-ft sidewalk with curb & gutter along west side of Crestview Drive from Ferris Avenue to Builders Road.						TPP ID #195 & #196. Consultant NTP on 6/26/24. Surveyed topo received on 7/15/24 and sent to consultant. Utility designation initiated on 7/16/24. Schedule being developed.								
2G40-088-054-0		\$1,354,000	PM UTL: Nguyen, Tan																				
2G40-088-054		\$1,054,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Curtis, Tina																				
Design																							
Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	07/25	07/25	08/24	NA	NA	09/24	06/25	01/25	05/25	NA	08/25	08/25	08/25	09/25	05/26	05/26
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Elahi, Seyedbehnem						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Design revised to minimize impact on one property. Preparing draft project plats. It is anticipated that land rights are needed on 4 properties.								
2G40-088-057-0		\$500,000	PM UTL: Yusufoglu, Eldar																				
2G40-088-057		\$0	PM LAD: Mohammed, Nazaneen																				
			PM UDCCD:																				
			PM CPTED: Turner, Latesa																				
Design																							

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Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Beall, James						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Construction 30% complete.								
2G40-088-069-0			PM UTL: Pugh, Richard																				
2G40-088-069		\$3,900,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCD: Samiyi, Bijan																				
			PM CPTED: Abifadel, Gibran																				
Construction																							
			02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia						Intersection improvements, including pedestrian facilities						TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee held 3/6/24. Additional tree survey completed in March 2024. Meeting with VDOT TE on MOT detour held 1/31/24. Draft traffic analysis received 5/30/24. Meeting held 12/13/23 with Supervisor's office on design update.								
2G40-152-000-0			PM UTL: Maisel, Michael																				
2G40-152-000		\$22,500,000	PM LAD: Campbell, Jocelyn																				
		\$2,051,549	PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	06/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Ahangari, Samira						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can						Intermediate design received on 6/6/24 and is under review.								
4YP202-03499			PM UTL:																				
TS-000012-030		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	04/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	04/24	04/24	04/24	05/24	06/24	06/24
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install concrete bus pad, shelter, bench, and trash can						UDCD TO #9. Bus Shelter inspection approved by City of Herndon on 7/12/24 .								
4YP202-04000			PM UTL:																				
TS-000012-028		\$75,500	PM LAD: DeSena, Tajera																				
		\$75,500	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							

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<p>Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001</p> <p>Dranesville \$8,800,000 \$189,036</p> <p>Project Manager/Assignments PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCD: Stevens, Michael PM CPTED: TBD, To Be Determined</p> <p>Project Description Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place</p> <p>Monthly Remarks TPP ID# 190.15 HMSAMS ID#15 Bid open 7/24/2024. Bid advertisement 6/7/24. Pre-bid conference 6/20/24. Bid opening 7/9/24. Construction Authorization 5/15/24. Code modification approved 5/13/24. 3rd building permit submission for bridges 5/20/24. Email confirmation received from Building Division 6/24/2024 of no comments on permit submission except creating critical structure record for which contractor needs to be onboard. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24. LAD completion 11/15/23.</p>																							
<p>Bid Advertisement</p> <p>Georgetown Pike/Great Falls Library 10/23 07/24 11/24 03/25 07/25 03/26 03/26 05/25 TBD NA 06/25 02/26 TBD TBD NA 04/26 05/26 06/26 07/26 01/27 01/27</p> <p>Project Manager/Assignments PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCD: PM CPTED: Stevens, Daniel</p> <p>Project Description Install pedestrian refuge island</p> <p>Monthly Remarks TPP ID# 23007: Conceptual design package was received on 7/11/24 and is currently being reviewed prior to submission to VDOT. Meeting with ACTD and VDOT was held on 5/8/24 to discuss project scope.</p>																							
<p>Design</p> <p>Elm St/Old Dominion Dr Crosswalk 02/22 NA 01/24 07/24 10/24 04/25 06/25 09/24 TBD NA 11/24 05/25 TBD TBD NA 07/25 08/25 08/25 09/25 11/25 12/25</p> <p>Project Manager/Assignments PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCD: PM CPTED: Alexandrow, Nikolai</p> <p>Project Description Connecting missing sidewalk, curb ramps.</p> <p>Monthly Remarks Pre-final design distributed for review 7/17/24. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007. Schedule adjusted due to need for additional survey and CCTV inspection of existing pipe.</p>																							
<p>Design</p> <p>Magarity Rd/Kennedy Dr Crosswalk TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p>Project Manager/Assignments PM TDD: Sorensen, Jonathan PM UTL: PM LAD: PM UDCD: PM CPTED: Stevens, Daniel</p> <p>Project Description Install pedestrian refuge island and relocate bus stops at existing marked crosswalk</p> <p>Monthly Remarks Project initiation. Reviewing scope and fee proposal submitted by consultant.</p>																							
<p>Pre-Design</p>																							

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Project Status	FUT (\$)																					
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
County-Maintained Pedestrian Imp - 2014		PM TDD: Hojatzadeh, Max					Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					TPP ID#186. LAD NTP 11/13/23. Land rights on 13 of 16 properties have been acquired. Minor comments received on 2nd final design. Final plan and response resubmitted on 7/19/24. Received late comments from FCPA on 5/31/24. Proceeding to review and respond. Utility coordination with Dominion Energy and Verizon are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans. Additional funding in 2G40-088-092.										
304/300-C30050	Dranesville	PM UTL: Yusufoglu, Eldar																				
ST-000036-015-0		PM LAD: Mohammed, Nazaneen																				
ST-000036-015	\$4,750,000	PM UDCCD: Luo, Caijun																				
	\$0																					
Land Acquisition																						
Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	02/24	08/24	08/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Bicycle/Pedestrian Access DOT		PM TDD: Hojatzadeh, Max					Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					TPP ID #23006. VDOT permit application is in progress. VDOT approved plan 7/24/24. Updated 2nd Final design distributed for review 6/21/24. Land acquisition completed 6/14/24. Land rights on 3 of 3 properties have been acquired. Schedule update due to additional comments received from VDOT traffic.										
304/300-C30050	Dranesville	PM UTL:																				
ST-000053-003-0		PM LAD: Guy, Sarah																				
ST-000053-003	\$600,000	PM UDCCD: Fasceski, Jeff																				
	\$225,000	PM CPTED: Luo, Caijun																				
Design																						