

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Franconia	02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<p>PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRA's access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas relocation 75% complete. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRA and CSX's projects</p>								
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Guy, Sarah																				
			PM UDCC: Engida, Samuel																				
			PM CPTED: Lilley, Ronald																				
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Franconia	02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Beall, James						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						<p>UPC #109607. TPP ID# 182. Construction 2% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.</p>								
			PM UTL: Pugh, Richard																				
			PM LAD: Guy, Sarah																				
			PM UDCC: Engida, Samuel																				
			PM CPTED: Luo, Caijun																				
Construction																							
On Hold <input type="checkbox"/>																							
Bush Hill Elementary School SRTS	102/500-C50000	Franconia	03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Marsh, Dennis						900 LF of sidewalk from Ninian Avenue to Larno Drive						<p>UPC #121567 Preliminary design submitted to VDOT on 6/4/24 for review. Starting negotiations for final design contract. Meeting with Supervisor's office held on 4/2/24 to brief on project design. Meeting with VDOT held on 3/20/24 to discuss project design and scoping. Schedule to be determined at scoping phase close out.</p>								
			PM UTL:																				
			PM LAD:																				
			PM UDCC:																				
			PM CPTED: Curtis, Tina																				
Design																							
On Hold <input type="checkbox"/>																							
Commerce Street Crosswalk	124/400-C40011	Franconia	08/22	NA	10/22	NA	03/23	01/24	07/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	08/24	09/24	09/24	10/24	12/24	06/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
			PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						<p>Resolving outstanding issue with Shopping Center property manager and VDOT. A video count to see how many large trucks make that right turn onto Commerce St was done in first week of April. They are processing the video and should have an answer shortly. That count will determine how to proceed.</p>								
			PM UTL:																				
			PM LAD: DeSena, Tajera																				
			PM UDCC:																				
			PM CPTED: Luo, Caijun																				
Design																							

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Project Status	FUT (\$)																						
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Franconia	PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.												
4YP202-5000177			PM UTL:																				
TS-000014-047	\$300,000		PM LAD: Campbell, Jocelyn																				
	\$300,000		PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	07/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010		Franconia	PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.				UDCD Task Order #23. CN task order is being negotiated. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.												
CR-000007-008-0			PM UTL: Nguyen, Tan																				
CR-000007-008	\$75,000		PM LAD: DeSena, Tajera																				
	\$75,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Franconia	PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				VDOT completed PCE and EQ-112 and preparing post willingness. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.												
2G25-122-000-0			PM UTL:																				
2G25-122-000	\$700,000		PM LAD:																				
	\$500,000		PM UDCD: Popoola, Larry																				
			PM CPTED:																				
Post-Construction																							
Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050		Franconia	PM TDD: Zahirieh, Shahla				Install pedestrian refuge island, ADA ramp, and bus landing pads				TPP ID #23008. Final plat received 6/7/24. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired. Final #3 underway.												
2G40-197-004-0			PM UTL:																				
2G40-197-004	\$350,000		PM LAD: Campbell, Jocelyn																				
	\$200,000		PM UDCD:																				
			PM CPTED: Derleth, Gavin																				
Land Acquisition																							

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Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	NA	NA	09/24	04/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26
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On Hold

Bicycle/Pedestrian Imprv DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 2G40-197-005-0 2G40-197-005	Franconia \$700,000 \$500,000 PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: PM CPTED: Curtis, Tina	Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop	TPP ID #23009. Final design plans were updated and distributed 7/1/24. Traffic counts were forwarded to VDOT on 3/29/24. Coordination meeting with VDOT held on 4/10/24. VDOT approved option 2 about lane reduction. It is anticipated that land rights are needed on 1 property. Draft plat under review.

Design

Telegraph Road Walkway Ph II - Pike to Wilton	04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

County-Maintained Pedestrian Imp - 2014	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia \$8,000,000 \$7,000,000 PM TDD: El Kaissi, Mohamad PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: PM CPTED: Abifadel, Gibran	Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.	TPP ID#180.02. Preliminary design distributed for review 7/26/24. Contract addendum for public involvement activities approved on 7/1/24. Virtual public meeting date is being discussed with the Supervisor's Office. Notice to proceed issued to consultant on 4/17/24. Authorization to proceed with virtual public meeting received from Supervisor's Office on 3/28/24. Additional funding in 2G40-088-093.

Design