

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

10/21 10/22 NA 02/24 07/25 10/25 10/25 09/24 NA 12/24 01/25 08/25 NA NA 01/26 02/26 03/26 04/26 07/26 07/27 07/27

Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0
AA1400159-21 \$2,051,134
 \$655,000

Project Manager/Assignments
 PM TDD: Sorensen, Jonathan
 PM UTL: Nguyen, Tan
 PM LAD: Herider, Jay
 PM UDCD:
 PM CPTED:

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. 2nd Prefinal design in progress. Received pre-final comments on 4/18/24. Draft plats requested. Preparing for Post Willingness.

On Hold

Design

Backlick Road and Industrial Road 04/19 12/19 08/20 06/22 11/23 03/23 12/24 04/23 NA NA 04/23 11/24 11/23 06/25 NA 02/25 03/25 04/25 06/25 12/24 12/26

Six Year Plan HB2313 Local Spot Improvements
124/400-C40013 Mason
2G40-087-010-0 Braddock
2G40-087-010 \$7,000,000
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Herider, Jay
 PM UDCD: Fasceski, Jeff
 PM CPTED: Alexandrow, Nikolai

Project Description
 Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road

Monthly Remarks
TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Minor comments received and are being addressed. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. Removal and relocation of streetlight by Dominion to be coordinated with the contractor during construction. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans. The project schedule was revised due to the land acquisition taking longer time than expected.

On Hold

Land Acquisition

Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7 08/16 01/17 03/18 12/19 01/21 02/21 11/21 10/20 NA NA 10/20 10/21 04/21 04/22 NA 06/22 06/22 07/22 09/22 12/22 02/24

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Mason
2G40-088-028-0
2G40-088-028 \$7,050,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCD: Cutler, Tom
 PM CPTED: Askarzadeh, Negin

Project Description
 Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road

Monthly Remarks
TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed.

On Hold

Post-Construction

Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd) 08/18 01/19 NA 08/24 02/25 10/21 05/25 09/24 NA NA 09/24 03/25 NA NA NA 06/25 07/25 07/25 08/25 11/25 11/25

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Mason
2G40-088-049-0
2G40-088-049 \$800,000
 \$0

Project Manager/Assignments
 PM TDD: Radzikowski, Roderick
 PM UTL: Yusufoglu, Eldar
 PM LAD: Herider, Jay
 PM UDCD:
 PM CPTED: Stevens, Daniel

Project Description
 Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School

Monthly Remarks
TPP ID#161. This project to be permitted through LDS review process. The Pre-final design is in progress. The Pre-2nd submission meeting with LDS was held on 7/24/24.

On Hold

Design

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01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	07/24	10/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max			Install new bus pull-out, loading pad, shelter, and trashcan along			Task Order #20 - Pre-final design is in progress. Additional utility survey received.														
4YP202-01044			PM UTL:			Little River Turnpike.																	
TS-000015-026	\$250,000		PM LAD:																				
	\$250,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02864 North Kings Hwy SB @ Fort Dr			11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
124/400-C40011	Mason		PM TDD: Ahangari, Samira			Loading pad with bench and			Intermediate design received on 5/13/24 and is under review.														
4YP202-02864			PM UTL:			trash can																	
TS-000014-049	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	05/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench,			UDCD Task Order #10. CN NTP 10/3/23. Substantially complete 5/15/24. Building inspection passed 7/18/24.														
CR-000007-003-0			PM UTL:			trash can, sidewalk, detectable																	
CR-000007-003	\$53,000		PM LAD: Campbell, Jocelyn			warning surface along with																	
	\$53,000		PM UDCD: Carlin, Craig			associated grading.																	
			PM CPTED:																				
Post-Construction																							
02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	09/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa			Loading pad with two shelters,			UDCD Task Order #21. CN task order is being negotiated. Construction authorization 3/27/24.														
CR-000007-012-0			PM UTL: Nguyen, Tan			benches, trash cans, and																	
CR-000007-012	\$100,000		PM LAD: Guy, Sarah			sidewalk along with associated																	
	\$100,000		PM UDCD: Carlin, Craig			grading.																	
			PM CPTED:																				
Construction																							

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Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	09/24	04/25	12/24
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD:	Elahi, Seyedbehnam	Install refuge island with truncated domes					TPP ID #23012. Construction authorization 7/8/24. County-wide permit package submitted to VDOT on 6/4/24, clearance received 6/13/24. Final design approved by VDOT 5/28/24. Land acquisition completion 4/16/24. No utilities relocations are required.													
2G40-197-007-0			PM UTL:	Nguyen, Tan																			
2G40-197-007	\$175,000		PM LAD:	Mohammed, Nazaneen																			
	\$25,000		PM UDCD:	Samiyi, Bijan																			
			PM CPTED:	Wilkinson, Nathan																			
Construction																							
Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	06/24	
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Providence		PM TDD:	Elahi, Seyedbehnam	Install refuge island					TPP ID #23016. Construction substantially complete on 6/20/24. Construction NTP 6/4/24. Pre-construction meeting held 5/24/24. No utility impact. No right-of-way impact. The project was designed based on GIS and constructed under the countywide permit.													
2G40-197-011-0	Mason		PM UTL:	Nguyen, Tan																			
2G40-197-011	\$175,000		PM LAD:																				
	\$25,000		PM UDCD:	Fasceski, Jeff																			
			PM CPTED:	Alexandrow, Nikolai																			
Post-Construction																							
Heritage Dr/Rectory Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD:	Elahi, Seyedbehnam	Install pedestrian refuge island at existing marked crosswalk					Project initiation. Draft scope received 6/10/24. Meeting with consultant on 6/18/24.Task order proposal requested.													
2G40-197-029-0	Mason		PM UTL:	Nguyen, Tan																			
2G40-197-029	\$250,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:	Askarzadeh, Negin																			
Pre-Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD:	Beall, James	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.													
5G25-060-020-0			PM UTL:	Maisel, Michael																			
5G25-060-020	\$1,950,000		PM LAD:	Najeeb, Mohammed																			
	\$0		PM UDCD:	Stevens, Michael																			
			PM CPTED:	Askarzadeh, Negin																			
Post-Construction																							

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Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	07/24	11/20	02/21	NA	02/24	02/24	06/24	10/24	NA	09/24	11/24	12/24	01/25	06/26	06/26
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Project Manager/Assignments			Project Description			Monthly Remarks
Pedestrian Improvements 2014 304/300-C30050 5G25-060-043-0 5G25-060-043 Mason \$4,800,000 \$700,000	PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue	Meeting with VDOT and consultant held on 4/17/24 to discuss new comments. 5th Final design submitted to VDOT for review on 6/20/24. Land acquisition completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. VDOT providing comments on issues which were already closed and causing delay on completion date. Additional funding in 2G40-088-089.			

Design

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	07/24	NA	09/24	11/24	12/24	01/25	04/22	06/26
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Project Manager/Assignments			Project Description			Monthly Remarks
Pedestrian Improvements 2014 304/300-C30050 5G25-060-044-0 5G25-060-044 Mason \$8,250,000 \$2,779,044	PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCD: Metafria, Fasika PM CPTED: Askarzadeh, Negin	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk	VDOT approval of final design received 6/10/24. VDOT permit applications (site and signal) submitted 7/24/24. COX relocation completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCD on 7/11/24. Additional funding in 2G40-088-090.			

Utility Relocation