

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 AA1400137-15-0 AA1400137-15</p> <p>Project Manager/Assignments PM TDD: Nabavi, Seyed PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCCD: Engida, Samuel PM CPTED: Lilley, Ronald</p> <p>Project Description Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges</p> <p>Monthly Remarks PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRAs access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas relocation 75% complete. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRAs and CSX's projects</p>																							
<p>Land Acquisition</p>																							
<p>Mason Neck Trail N 102/500-C50000 AA1400165-23-0 AA1400165-23</p> <p>Project Manager/Assignments PM TDD: Madhusudhan, Galappa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel</p> <p>Project Description Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work</p> <p>Monthly Remarks UPC #122888. TPP ID #206. Preliminary design plans are in the process of being distributed to VDOT & other Agencies. Received additional grant money of \$1.7 mil; from CTB as part of TAP (Transportation Alternative Program). Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Consultant finalizing cultural resources survey based on wetland boundary survey provided</p>																							
<p>Design</p>																							
<p>Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000</p> <p>Project Manager/Assignments PM TDD: Radzikowski, Roderick PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad</p> <p>Project Description Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development</p> <p>Monthly Remarks LDS re-submission on 3/5/24 and comments received 5/23/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Schedule adjusted due to addition comments received from LDS. Working to resolve VDOT street acceptance issue.</p>																							
<p>Design</p>																							
<p>Terminal Rd LTL at Rt 286</p>																							
<p>Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-020-0 2G40-087-020</p> <p>Project Manager/Assignments PM TDD: Hojatzadeh, Max PM UTL: Maisel, Michael PM LAD: Alcon, Kelly PM UDCCD: Walelign, Mahlet PM CPTED: Alexandrow, Nikolai</p> <p>Project Description Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway</p> <p>Monthly Remarks TPP ID#027.03. Construction 50% complete.</p>																							
<p>Construction</p>																							

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Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.										
124/400-C40011	Mount Vernon	PM UTL: Pugh, Richard																				
2G40-088-026-0		PM LAD: Alcon, Kelly																				
2G40-088-026	\$9,975,000	PM UDCD: Fasceski, Jeff																				
	\$0	PM CPTED: Hamidi, AJ																				
Post-Construction																						
00575 Buckman Rd EB @ Russell Rd		11/23	NA	07/24	NA	12/24	11/25	11/25	01/25	TBD	NA	02/25	10/25	TBD	TBD	NA	01/26	02/26	03/26	04/26	08/26	08/26
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Bus Stop Improvements		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Intermediate design received and submitted for review on 7/19/24.										
124/400-C40011	Mount Vernon	PM UTL:																				
4YP202-00575		PM LAD:																				
TS-000016-059	\$0	PM UDCD:																				
	\$0	PM CPTED:																				
Design																						
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	05/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Bus Stop Improvements		PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					UDCD Task Order #20. Construction NTP 2/12/24. Substantially complete 5/7/24. Building inspection passed 7/18/24.										
124/400-C40011	Mount Vernon	PM UTL:																				
4YP202-06416		PM LAD: Wilson, Nicole																				
TS-000016-058	\$80,000	PM UDCD: Carlin, Craig																				
	\$80,000	PM CPTED:																				
Post-Construction																						
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad with bench and sidewalk along with associated grading.					Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. LAD completion date extended based on request from LAD.										
303/300-C30010	Mount Vernon	PM UTL:																				
CR-000007-007-0		PM LAD: Mohammed, Nazaneen																				
CR-000007-007	\$50,000	PM UDCD: Carlin, Craig																				
	\$50,000	PM CPTED:																				
Land Acquisition																						

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02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					UDCD Task Order #24. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.										
303/300-C30010	Mount Vernon	PM UTL:																				
CR-000007-011-0		PM LAD: Wilson, Nicole																				
CR-000007-011	\$75,000	PM UDCD: Carlin, Craig																				
	\$75,000	PM CPTED:																				
Construction																						
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.										
303/300-C30010	Mount Vernon	PM UTL:																				
CR-000007-015-0		PM LAD: DeSena, Tajera																				
CR-000007-015	\$50,000	PM UDCD: Carlin, Craig																				
	\$50,000	PM CPTED:																				
Construction																						
Huntington Ave/Fenwick Dr Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Bicycle/Pedestrian Imprv DOT		PM TDD: Ahangari, Samira					Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study					Project initiation. Site visit with the consultant completed on 7/15/24.										
304/300-C30050	Mount Vernon	PM UTL:																				
2G40-197-025-0		PM LAD:																				
2G40-197-025	\$420,000	PM UDCD:																				
	\$0	PM CPTED: Hamidi, AJ																				
Pre-Design																						
Hooes Rd/South Run Stream Valley Trail		07/23	12/23	NA	07/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Bicycle/Pedestrian Access DOT		PM TDD: Ahangari, Samira					Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs					Pre-final design received on 7/17/24 and is currently under review. Utility designations have been completed.										
304/300-C30050	Mount Vernon	PM UTL: Pugh, Richard																				
ST-000053-005-0	Springfield	PM LAD: Herider, Jay																				
ST-000053-005	\$350,000	PM UDCD:																				
	\$175,000	PM CPTED: Derleth, Gavin																				
Design																						

On Hold

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Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Access DOT 304/300-C30050		Mount Vernon					PM TDD: Sorensen, Jonathan					TPP ID# 23044. Project initiation phase. Draft scope received 6/10/24. Meeting held with consultant on 6/18/24 and Task Order proposal requested.											
ST-000053-010-0							PM UTL:																
ST-000053-010		\$500,000					PM LAD:																
		\$0					PM UDCD:																
		PM CPTED: Luo, Caijun																					
Pre-Design																							
Huntington Ave/Robinson Way Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Bicycle/Pedestrian Access DOT 304/300-C30050		Mount Vernon					PM TDD: Bazlamit, Ayad					Survey is in progress. Survey request submitted on 6/24/24. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested.											
ST-000053-013-0							PM UTL: Nguyen, Tan																
ST-000053-013		\$700,000					PM LAD:																
		\$0					PM UDCD:																
		PM CPTED: Hamidi, AJ					Remove existing western crosswalk																
Survey																							