

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Lincoln Street Expansion			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Shahnaj, Sonia					New road connecting Old					RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received										
AA1400164-23-0	Dranesville		PM UTL:					Meadow Road to Magarity Road					3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting scheduled with VDOT TE 6/21/24 on										
AA1400164-23	\$47,934,575		PM LAD:					in Tysons					traffic analysis results. Coordination with FCPA on archeological site ongoing.										
	\$26,385,525		PM UDCD:																				
			PM CPTED: Luo, Caijun																				
Design																							
			09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
On Hold <input type="checkbox"/>																							
Shrevewood Elementary SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: El Kaissi, Mohamad					Addition of new marked					UPC #118236. Right of Way Plans and Right of Way Authorization Request Package submitted to VDOT 7/11/24. All pre-										
SRTS-157			PM UTL: Pugh, Richard					crosswalks across Shreve Road					final comments received 5/3/24. Pre-final design submitted for review on 3/15/24. Final plats approved by LAD 5/1/24. Final										
AA1400157-21	\$2,587,888		PM LAD: Guy, Sarah					connections serving Shrevewood					plats received 4/15/24.										
	\$1,440,418		PM UDCD: Bhinge, Deepak					Elementary School and W&OD															
			PM CPTED: Curtis, Tina					Trail															
Design																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad					Add left turn lane on Cedar Lane					TPP ID#26. Three (3) concept design options were received on 7/23/24. Meeting with ACTD is being scheduled to discuss										
2G40-087-004-0			PM UTL:					and Electric Avenue, including					the design options and finalize scope prior to submission to VDOT for review. Draft Traffic Analysis Report and Conceptual										
2G40-087-004	\$4,500,000		PM LAD:					intersection improvements					Design package received 3/15/24.										
	\$0		PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Providence		PM TDD: Bazlamit, Ayad					Construct a 10 LF SUP along the					Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on										
2G40-087-025-0	Dranesville		PM UTL: Nguyen, Tan					east side of Shreve Road					2/12/24. Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Consultant task order proposal is under review.										
2G40-087-025	\$6,900,000		PM LAD:					between Route 7 and the W&OD					Intersection study submitted to VDOT on 2/16/24. Schedule to be developed upon task order approval.										
	\$5,576,545		PM UDCD:					Trail															
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24. VPDES CGP Notice of Termination received 7/25/24.								
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025		\$5,650,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 VDOT punch list received 6/13/24 and is being addressed. Construction substantially complete 4/22/24. CN NTP issue 5/31/23. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.								
2G40-088-072-0			PM UTL: Maisel, Michael																				
2G40-088-072		\$1,700,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Stevens, Daniel																				
Post-Construction																							
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	08/24	NA	10/23	05/24	06/24	07/24	12/23	08/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Cover sheet signed 10/25/23. Bid Ad 5/22/24 with bid opening 6/18/24. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light/AT&T on relocation work rescheduled for August completion. Schedule adjusted due to utility relocation work.								
2G40-088-073-0			PM UTL: Maisel, Michael																				
2G40-088-073		\$2,700,000	PM LAD: Monahan, Clyde																				
		\$0	PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Steinhilber, Will																				
Construction																							
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch						TPP ID# 87.03 Construction 72% complete.								
2G40-088-074-0			PM UTL: Maisel, Michael																				
2G40-088-074		\$3,800,000	PM LAD:																				
		\$0	PM UDCCD: Cutler, Tom																				
			PM CPTED: Delmare, Lauren																				

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24
On Hold <input type="checkbox"/>																							
CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>		<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 VDOT punch lists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.													
2G40-088-075-0			PM UTL: Maisel, Michael																				
2G40-088-075	\$1,850,000		PM LAD: Wilson, Nicole																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED: Steinhilber, Will																				
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24
On Hold <input type="checkbox"/>																							
CSYP C&I Bike & Pedestrian Program	<u>Project Manager/Assignments</u>		<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A Construction substantially complete 4/19/24. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Inspection requested 6/7/24. VDOT punch list received 7/19/24. Permit revision submitted 7/26/24 to address punch list item.													
2G40-088-079-A-0			PM UTL: Maisel, Michael																				
2G40-088-079	\$550,000		PM LAD: Wilson, Nicole																				
	\$0		PM UDCCD: Walelign, Mahlet																				
			PM CPTED: Stevens, Daniel																				
Post-Construction																							
Blake Lane at Bushman RRFB			03/23	NA	09/23	09/24	06/25	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	05/25	05/25
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT	<u>Project Manager/Assignments</u>		<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam	Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive						TPP ID #22003. Received confirmation from VDOT to proceed with RRFB; pre-final design is in progress. The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 5/1/24.													
2G40-197-010-0			PM UTL: Nguyen, Tan																				
2G40-197-010	\$900,000		PM LAD: Strayhorne, Robert																				
	\$200,000		PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Borkowski, Tad																				
Design																							
Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	06/24
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT	<u>Project Manager/Assignments</u>		<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam	Install refuge island						TPP ID #23016. Construction substantially complete on 6/20/24. Construction NTP 6/4/24. Pre-construction meeting held 5/24/24. No utility impact. No right-of-way impact. The project was designed based on GIS and constructed under the countywide permit.													
2G40-197-011-0	Mason		PM UTL: Nguyen, Tan																				
2G40-197-011	\$175,000		PM LAD:																				
	\$25,000		PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Alexandrow, Nikolai																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Eskridge Rd/Merrifield Cinema Drive Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Ahangari, Samira						Shift existing marked crosswalk and add pedestrian refuge island						TPP ID# 23029. Project initiation.									
2G40-197-027-0			PM UTL:																					
2G40-197-027	\$200,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED: Alexandrow, Nikolai																					
Pre-Design																								
Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Sorensen, Jonathan						Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						Project initiation. Reviewing scope and fee proposal submitted by consultant.									
2G40-197-031-0	Providence		PM UTL:																					
2G40-197-031	\$300,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED: Stevens, Daniel																					
Pre-Design																								
Graham Rd/Rosemary Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Sorensen, Jonathan						Add pedestrian refuge island at existing marked crosswalk						TPP ID# 23037. Project initiation. Reviewing scope and fee proposal submitted by consultant.									
2G40-197-035-0			PM UTL:																					
2G40-197-035	\$300,000		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED: Stevens, Daniel																					
Pre-Design																								
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)			12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	11/24	12/24	01/25	02/25	10/25	10/25	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Contract amendment with design consultant to re-sign/seal traffic plans and obtain signal modification permits is in progress. VDOT permit for site work received 7/15/24. VDOT Traffic requested traffic signal and signing & pavement marking plan revisions during meeting on 7/1/24. VDOT Permit/Traffic comments to re-sign/seal traffic signal plans, prior to issuance of permits for pedestrian signal modifications, were received 6/26/24. VDOT permit applications for site work and pedestrian signal modifications submitted 5/13/24.									
5G25-060-023-0			PM UTL: Maisel, Michael																					
5G25-060-023	\$2,650,000		PM LAD: Herider, Jay																					
	\$0		PM UDCD: Cutler, Tom																					
			PM CPTED: Askarzadeh, Negin																					
Utility Relocation																								

Project Name	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Fund #																							
Project/Sub Project #																							
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						

Eskridge Rd/District Ave Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
------------------------------------	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	-----	-----	-----	-----	----	-----	-----	-----	-----	-----	-----	-----

Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
304/300-C30050	Providence	PM TDD: Ahangari, Samira							Relocate existing marked crosswalk to south side. Add pedestrian refuge island or RRFB							TPP ID# 23048. Project initiation.							
ST-000053-014-0		PM UTL:																					
ST-000053-014	\$300,000	PM LAD:																					
	\$0	PM UDCD:																					
		PM CPTED: Alexandrow, Nikolai																					

Pre-Design