

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	10/24
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<b>Orange Hunt Elementary SRTS</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Springfield		PM TDD: Hojatzadeh, Max					Realign crosswalk, add curb extensions, and provide a pedestrian refuge island					<b>UPC #118237.</b> CN NTP 7/9/24, scheduled completion 10/6/24. No utility relocations required.										
SRTS-158			PM UTL: Nguyen, Tan																				
AA1400158-21	\$348,500		PM LAD: Baker, Lisa																				
	\$44,991		PM UDCD: Stevens, Michael																				
			PM CPTED: DesJardins, Zachary																				

**Construction**

			08/18	NA	03/19	10/20	03/23	06/21	10/24	08/22	NA	NA	10/22	08/24	03/21	08/22	NA	10/24	11/24	12/24	02/25	04/25	08/25
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<b>VRE Rolling Road Station Parking Lot Expansion</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Hojatzadeh, Max					Surface parking lot expansion					<b>TPP ID#358.</b> PI plan resubmitted to LDS 5/22/24. 4th Final plans distributed to VDOT for review 7/15/24. Structural plans for retaining wall submitted to LDS for review 4/19/24 and comments received on 5/31/24. Comment response in progress. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. Project to be permitted through LDS. Schedule updated due to VDOT drainage comments requiring existing pipe to be replaced; consultant revising design to include pipe replacement. Additional survey, test hole and plan approval required.										
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																				
2G40-055-000	\$3,250,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Fasceski, Jeff																				
			PM CPTED: Abifadel, Gibran																				

**Design**

			12/22	04/22	07/24	12/24	06/25	08/25	08/27	02/25	03/25	NA	03/25	12/25	01/26	11/27	NA	10/27	11/27	12/27	04/28	12/28	12/29
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<b>Shirley Gate Road</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Braddock		PM TDD: Marsh, Dennis					Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East					Intermediate plans distributed on 7/10/24. Comments due 8/23/24. Coordination with Dominion on Transmission Lines in progress. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts. Schedule adjusted due to alignment redesign to minimize rock excavation.										
2G40-079-000-0	Springfield		PM UTL: Nguyen, Tan																				
2G40-079-000	\$33,500,000		PM LAD: Guy, Sarah																				
	\$17,000,000		PM UDCD:																				
			PM CPTED: Curtis, Tina																				

**Design**

<b>Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr</b>			12/16	01/17	05/17	02/18	08/24	08/22	11/24	09/19	11/19	NA	12/19	07/24	08/24	07/25	NA	02/25	03/25	04/25	07/25	12/24	09/26
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<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Springfield		PM TDD: Marsh, Dennis					Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					<b>TPP ID#23.</b> Initial VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land acquisition completed 7/10/24. Utility P&Es are under review for DVP, Cox, and Verizon.										
2G40-087-003-0			PM UTL: Nguyen, Tan																				
2G40-087-003	\$9,000,000		PM LAD: Guy, Sarah																				
	\$0		PM UDCD: Lim, Vannak																				
			PM CPTED: Luo, Caijun																				

**Utility Relocation**

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24	
<b>Rt.28 Widening (PWC L to Rt.29) NVTA-70</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40017	Sully		PM TDD: Beall, James					Widen Route 28 from 4 lanes to					<b>UPC #108720. TPP ID# 062.</b> Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired (including quick takes. As of 6/25/24 construction is 95% complete. Construction schedule adjusted due to amendment for additional work. Scheduling punch list walks with VDOT.										
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael					6 lanes from Prince William															
2G40-100-000	\$78,782,000		PM LAD: Cate, Dennis					County line to Route 29															
	(\$2,000,000)		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				
<b>Construction</b>																							
			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
<b>Lee Chapel Road Improvements</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Marsh, Dennis					Lower Lee Chapel Rd by					Advance updated conceptual design received 6/25/24 and is under review. Final concept plans expected in August 2024. Met with consultant in April 2024 to discuss project alignment and impacts. Traffic counts completed in mid-March 2024. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025 following preliminary plans distribution to VDOT. Schedule beyond preliminary to be provided following the second town hall meeting and upon additional funding source identification.										
2G40-206-000-0			PM UTL: Nguyen, Tan					removing two hills															
2G40-206-000	\$9,000,000		PM LAD:																				
	\$4,000,000		PM UDCCD:																				
			PM CPTED:																				
<b>Design</b>																							
<b>Hooes Rd/South Run Stream Valley Trail</b>			07/23	12/23	NA	07/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26
<b>Bicycle/Pedestrian Access DOT</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ahangari, Samira					Pedestrian safety improvements					Pre-final design received on 7/17/24 and is currently under review. Utility designations have been completed.										
ST-000053-005-0	Springfield		PM UTL: Pugh, Richard					including two passive detection															
ST-000053-005	\$350,000		PM LAD: Herider, Jay					RRFB's and No-Parking signs															
	\$175,000		PM UDCCD:																				
			PM CPTED: Derleth, Gavin																				
<b>Design</b>																							
<b>Silverbrook Rd/Crosspointe Dr</b>			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26
<b>Bicycle/Pedestrian Access DOT</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa					Pedestrian safety improvements					<b>TPP ID #23017.</b> Intermediate design distributed for review 6/25/24. VDOT response received 5/2/24 that RRFB is not justified. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to ACTD to facilitate their coordination efforts with VDOT regarding justification of RRFB. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.										
ST-000053-006-0			PM UTL:					at Silverbrook Road and															
ST-000053-006	\$450,000		PM LAD:					Crosspointe Drive to include															
	\$100,000		PM UDCCD:					refuge island and crosswalks															
			PM CPTED: Curtis, Tina																				