



County of Fairfax, Virginia

MEMORANDUM

DATE: July 29, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the July 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Roderick Radzikowski, Project Manager, TDD
Jon Sorenson, Project Manager, TDD
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Chris Jensen, Deputy County Surveyor, UDCD

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Nazaneen Mohammed, Right-of-Way Agent, LAD
Nicole Wilson, Right-of-Way Agent, LAD
Nazaneen Mohammed, Right-of-Way Agent, LAD
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Kim Maye, Engineering Technician III, LAD
Robert Middleton, Engineering Technician III, LAD

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Andy Beacher, Assistant Director, Transportation and Land Use, Fairfax & Arlington Counties
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Angel Tao, Manager, NOVA Local Assistance
Amir Salahshoor, Assistant Manager, Local Assistance Program
Shane Lupo, Northeast Region Utilities Manager, NOVA Right of Way
Alex Faghri, Land Use Specialist, Land Development

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Bethany Mathis, Program Management Analyst, Programming and Investment Management
Vladica Krstic, Area Engineer, Traffic Engineering
Steven E. Welch, Transportation & Land Use Director, Fairfax & Arlington Counties
Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties
Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties
Sofia Pinedo, Project Coordinator, NOVA Local Assistance Program
Melissa Henderson, LUP Plan Review Coordinator, NOVA Local Assistance Program
John Russell, Engineering Supervisor, Materials QA
Afsaneh Mirpour, Maintenance

UTILITY COMPANIES

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Zachary Larnard, HHS Planning & Capital Facilities Manager, Department of Neighborhood
& Community Development
Honorable Thomas P. Sotelo, Juvenile District Court
Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

July 2024

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
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Cinderbed Bikeway - Cinderbed Rd. Bikeway
102/500-C50000 Franconia
AA1400137-15-0 Mount Vernon
AA1400137-15 \$16,229,055
 \$5,644,919

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Lilley, Ronald

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks
PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. The northern segment of the trail to be redesigned based on VPRAs access road design. Land acquisition for the project is divided into two phases and land acquisition for the northern segment is on hold and will start after redesign of the northern segment of the trail is complete. Land rights on 6 of 27 properties have been acquired. WMATA agreement was signed on 6/11/24. CSX agreement was signed on 6/27/24. Washington Gas relocation 75% complete. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. The project schedule was revised due to the project design having conflicts with VPRAs and CSX's projects

On Hold

Land Acquisition

			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	06/25
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Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria
102/500-C50000 Franconia
AA1400141-16-0 \$3,847,000
AA1400141-16 \$0

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCCD: Engida, Samuel
 PM CPTED: Luo, Caijun

Project Description
 Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks
UPC #109607. TPP ID# 182. Construction 2% complete. CN NTP 6/17/24, scheduled completion 6/16/25. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Utility relocations completed. Schedule adjusted due to construction contract duration. Additional funding provided in 2G40-088-029.

On Hold

Construction

			10/21	10/22	NA	02/24	07/25	10/25	10/25	09/24	NA	12/24	01/25	08/25	NA	NA	01/26	02/26	03/26	04/26	07/26	07/27	07/27
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Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0 \$2,051,134
AA1400159-21 \$655,000

Project Manager/Assignments
 PM TDD: Sorensen, Jonathan
 PM UTL: Nguyen, Tan
 PM LAD: Herider, Jay
 PM UDCCD:
 PM CPTED:

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. 2nd Prefinal design in progress. Received pre-final comments on 4/18/24. Draft plats requested. Preparing for Post Willingness.

On Hold

Design

			10/23	09/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
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Lincoln Street Expansion
102/500-C50000 Providence
AA1400164-23-0 Dranesville
AA1400164-23 \$47,934,575
 \$26,385,525

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Luo, Caijun

Project Description
 New road connecting Old Meadow Road to Magarity Road in Tysons

Monthly Remarks
RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting scheduled with VDOT TE 6/21/24 on traffic analysis results. Coordination with FCPA on archeological site ongoing.

On Hold

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status		03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
On Hold <input type="checkbox"/>																												
Mason Neck Trail N	Mount Vernon	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																
102/500-C50000		PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					<p>UPC #122888. TPP ID #206. Preliminary design plans are in the process of being distributed to VDOT & other Agencies. Received additional grant money of \$1.7 mil; from CTB as part of TAP (Transportation Alternative Program). Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Consultant finalizing cultural resources survey based on wetland boundary survey provided</p>																
AA1400165-23-0		PM UTL: Nguyen, Tan																										
AA1400165-23	\$14,250,000	PM LAD: Stevens, Daniel																										
	\$13,296,571	PM UDCCD: Stevens, Daniel																										
Design																												
Wiehle Ave @ W&OD Trail		11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	08/24						
On Hold <input type="checkbox"/>																												
RMAG	Hunter Mill	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																
102/500-C50000		PM TDD: Shahnaj, Sonia					Construct bicycle and pedestrian grade separated crossing					<p>UPC #107439. RMAG ID# 5.: Construction is 85% complete. Pedestrian bridge erection 4/13/24. Verizon relocations completed. Cox, Lumen and Comcast relocations ongoing. Schedule adjusted to extend construction duration from 7/31/24 to 8/23/24 for works associated with MSE wall extension.</p>																
RMAG-102		PM UTL: Pugh, Richard																										
AA1400102-13	\$14,590,985	PM LAD: Alcon, Kelly																										
	\$250,000	PM UDCCD: Engida, Samuel																										
		PM CPTED: Aguayo, Vanessa																										
Construction																												
		11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	12/23	07/23	08/24						
On Hold <input type="checkbox"/>																												
Wolftrap Elementary School SRTS	Hunter Mill	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																
102/500-C50000		PM TDD: Hojatzadeh, Max					Provide protected crosswalk at Beulah Road and Talisman Drive					<p>UPC #113637. Construction 60% completed. Schedule adjusted due to construction issue. Additional funding in 2G40-168-000.</p>																
SRTS-150		PM UTL: Yusufoglu, Eldar																										
AA1400150-19	\$590,185	PM LAD: Guy, Sarah																										
	\$0	PM UDCCD: Walelign, Mahlet																										
		PM CPTED: Stevens, Daniel																										
Construction																												
		09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27						
On Hold <input type="checkbox"/>																												
Shreveewood Elementary SRTS	Providence	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																
102/500-C50000		PM TDD: El Kaissi, Mohamad					Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail					<p>UPC #118236. Right of Way Plans and Right of Way Authorization Request Package submitted to VDOT 7/11/24. All pre-final comments received 5/3/24. Pre-final design submitted for review on 3/15/24. Final plats approved by LAD 5/1/24. Final plats received 4/15/24.</p>																
SRTS-157		PM UTL: Pugh, Richard																										
AA1400157-21	\$2,587,888	PM LAD: Guy, Sarah																										
	\$1,440,418	PM UDCCD: Bhinge, Deepak																										
		PM CPTED: Curtis, Tina																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	10/24
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Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$348,500 \$44,991	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Stevens, Michael PM CPTED: DesJardins, Zachary					<u>Project Description</u> Realign crosswalk, add curb extensions, and provide a pedestrian refuge island					<u>Monthly Remarks</u> UPC #118237. CN NTP 7/9/24, scheduled completion 10/6/24. No utility relocations required.						On Hold <input type="checkbox"/>
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Construction

			03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bush Hill Elementary School SRTS 102/500-C50000 SRTS-163 AA1400163-23	Franconia	\$3,600,000 \$1,438,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCCD: PM CPTED: Curtis, Tina					<u>Project Description</u> 900 LF of sidewalk from Ninian Avenue to Larno Drive					<u>Monthly Remarks</u> UPC #121567 Preliminary design submitted to VDOT on 6/4/24 for review. Starting negotiations for final design contract. Meeting with Supervisor's office held on 4/2/24 to brief on project design. Meeting with VDOT held on 3/20/24 to discuss project design and scoping. Schedule to be determined at scoping phase close out.						On Hold <input type="checkbox"/>
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Design

			08/18	NA	03/19	10/20	03/23	06/21	10/24	08/22	NA	NA	10/22	08/24	03/21	08/22	NA	10/24	11/24	12/24	02/25	04/25	08/25
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VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Fasceski, Jeff PM CPTED: Abifadel, Gibran					<u>Project Description</u> Surface parking lot expansion					<u>Monthly Remarks</u> TPP ID#358. PI plan resubmitted to LDS 5/22/24. 4th Final plans distributed to VDOT for review 7/15/24. Structural plans for retaining wall submitted to LDS for review 4/19/24 and comments received on 5/31/24. Comment response in progress. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. Project to be permitted through LDS. Schedule updated due to VDOT drainage comments requiring existing pipe to be replaced; consultant revising design to include pipe replacement. Additional survey, test hole and plan approval required.						On Hold <input type="checkbox"/>
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Design

			12/17	NA	08/18	11/19	09/22	04/20	08/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	09/24	10/24	11/24	12/24	10/21	07/25
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Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$3,850,000 \$950,000	<u>Project Manager/Assignments</u> PM TDD: Radzikowski, Roderick PM UTL: Pugh, Richard PM LAD: Baker, Lisa PM UDCCD: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad					<u>Project Description</u> Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development					<u>Monthly Remarks</u> LDS re-submission on 3/5/24 and comments received 5/23/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Schedule adjusted due to addition comments received from LDS. Working to resolve VDOT street acceptance issue.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

12/22 04/22 07/24 12/24 06/25 08/25 08/27 02/25 03/25 NA 03/25 12/25 01/26 11/27 NA 10/27 11/27 12/27 04/28 12/28 12/29 On Hold

Shirley Gate Road
124/400-C40013
2G40-079-000-0
2G40-079-000

Braddock
Springfield
\$33,500,000
\$17,000,000

Project Manager/Assignments
PM TDD: Marsh, Dennis
PM UTL: Nguyen, Tan
PM LAD: Guy, Sarah
PM UDCCD:
PM CPTED: Curtis, Tina

Project Description
Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East

Monthly Remarks
Intermediate plans distributed on 7/10/24. Comments due 8/23/24. Coordination with Dominion on Transmission Lines in progress. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts. Schedule adjusted due to alignment redesign to minimize rock excavation.

Design

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS
RMAG Phase II
124/400-C40011
2G40-085-002-0
2G40-085-002

Hunter Mill
\$5,000,000
\$0

Project Manager/Assignments
PM TDD: Shahnaj, Sonia
PM UTL: Maisel, Michael
PM LAD: Guy, Sarah
PM UDCCD: Teshome, Demelew
PM CPTED: Luo, Caijun

Project Description
Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.

Monthly Remarks
TPP ID# 189.04. RMAG ID# 4 LAD completion 6/14/24. Received new comments from VDOT on 4th Final submission 7/3/24. Meeting scheduled with VDOT 7/23/24. Lumen relocation completed 3/6/24. NTP issued for Cox relocation 3/6/24, MCI (XO) 3/12/24. Coordination with other utilities including Dominion, Fiber Light, Verizon and Zayo are ongoing. Some of the utility adjustments will be done during construction.

Utility Relocation

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)
HMSAMS
124/400-C40011
2G40-086-014-A-0
2G40-086-014

Hunter Mill
\$549,908
\$0

Project Manager/Assignments
PM TDD: Roberson, Jeanmarie
PM UTL: Maisel, Michael
PM LAD:
PM UDCCD: Stevens, Michael
PM CPTED: Stevens, Daniel

Project Description
Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links

Monthly Remarks
TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.

Post-Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr
Six Year Plan HB2313 Local Spot Improvements
124/400-C40013
2G40-087-003-0
2G40-087-003

Springfield
\$9,000,000
\$0

Project Manager/Assignments
PM TDD: Marsh, Dennis
PM UTL: Nguyen, Tan
PM LAD: Guy, Sarah
PM UDCCD: Lim, Vannak
PM CPTED: Luo, Caijun

Project Description
Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding

Monthly Remarks
TPP ID#23. Initial VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land acquisition completed 7/10/24. Utility P&Es are under review for DVP, Cox, and Verizon.

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Three (3) concept design options were received on 7/23/24. Meeting with ACTD is being scheduled to discuss the design options and finalize scope prior to submission to VDOT for review. Draft Traffic Analysis Report and Conceptual Design package received 3/15/24.									
2G40-087-004-0			PM UTL:																					
2G40-087-004		\$4,500,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					

Design

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	11/24	11/23	06/25	NA	02/25	03/25	04/25	06/25	12/24	12/26	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Minor comments received and are being addressed. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. Removal and relocation of streetlight by Dominion to be coordinated with the contractor during construction. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans. The project schedule was revised due to the land acquisition taking longer time than expected.									
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar																					
2G40-087-010		\$7,000,000	PM LAD: Herider, Jay																					
		\$0	PM UDCCD: Fasceski, Jeff																					
			PM CPTED: Alexandrow, Nikolai																					

Land Acquisition

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. Construction 50% complete.									
2G40-087-020-0			PM UTL: Maisel, Michael																					
2G40-087-020		\$4,250,000	PM LAD: Alcon, Kelly																					
		(\$1,000,000)	PM UDCCD: Walelign, Mahlet																					
			PM CPTED: Alexandrow, Nikolai																					

Construction

Shreve Road SUP Falls Church			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Providence		PM TDD: Bazlamit, Ayad						Construct a 10 LF SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24. Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Consultant task order proposal is under review. Intersection study submitted to VDOT on 2/16/24. Schedule to be developed upon task order approval.									
2G40-087-025-0	Dranesville		PM UTL: Nguyen, Tan																					
2G40-087-025		\$6,900,000	PM LAD:																					
		\$5,576,545	PM UDCCD:																					
			PM CPTED:																					

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	07/23	03/24	10/24	11/23	11/23	NA	11/23	10/24	09/24	09/25	NA	10/25	11/25	12/25	01/26	05/25	07/26
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Construct walkway on southside of Chesterbrook Road						TPP ID#107. 2nd Final plan distributed for review 3/21/24. Revised design and plat required based on right-of-way acquisition process. LAD NTP 11/8/23. Land rights on 3 of 24 properties have been acquired. Final utilities relocation design in progress. Major utilities relocation coordination between this project and stormwater project is ongoing. Schedule updated due to additional comments from VDOT L&D and late comments from FCPA.								
2G40-088-005-0			PM UTL: Maisel, Michael																				
2G40-088-005		\$5,600,000	PM LAD: Herider, Jay																				
		\$1,005,000	PM UDCCD: Metafria, Fasika																				
			PM CPTED: Steinhilber, Will																				
Land Acquisition																							
Creek Crossing E - Fairway Drive to Old Courthouse Rd.			12/21	NA	NA	01/23	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						Funding Agreement is in process. Received final TPEs from consultant on 4/8/24 for Town and County portions along with additional sidewalk added to scope on 12/18/23. County in process of preparing addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.								
2G40-088-011-0			PM UTL: Herider, Jay																				
2G40-088-011		\$5,000,000	PM LAD: Herider, Jay																				
		\$2,000,000	PM UDCCD: Bandy, Audra																				
			PM CPTED: Bandy, Audra																				
Design																							
Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school						TPP Project #150. Construction substantially complete on 4/29/24. Addressing punch list items. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24. VPDES CGP Notice of Termination received 7/25/24.								
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025		\$5,650,000	PM LAD: Strayhorne, Robert																				
		\$0	PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				
Post-Construction																							
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia						Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.								
2G40-088-026-0			PM UTL: Pugh, Richard																				
2G40-088-026		\$9,975,000	PM LAD: Alcon, Kelly																				
		\$0	PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Hamidi, AJ																				
Post-Construction																							

Project Name		Design PHASE Dates																			Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24	On Hold <input type="checkbox"/>							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
124/400-C40011	Mason	PM TDD:	Shahnaj, Sonia					Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road					TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punch list received 4/24/24 and being addressed.																	
2G40-088-028-0		PM UTL:	Nguyen, Tan																											
2G40-088-028	\$7,050,000	PM LAD:	DeSena, Tajera																											
	\$0	PM UDCCD:	Cutler, Tom																											
		PM CPTED:	Askarzadeh, Negin																											
Post-Construction																														
Idylwood Road Walkway (Hillside to Idylwood Ct)		03/24	04/24	10/24	02/25	04/26	05/26	05/26	05/25	07/25	NA	07/25	03/26	04/26	07/26	NA	06/26	07/26	08/26	09/26	07/27	07/27	On Hold <input type="checkbox"/>							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
124/400-C40011	Dranesville	PM TDD:	Bazlamit, Ayad					To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church					TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24. Intermediate design is underway and additional survey was requested for the drainage outfalls on 6/14/24. NTP for utility designation was issued on 7/19/24.																	
2G40-088-043-0		PM UTL:	Nguyen, Tan																											
2G40-088-043	\$1,200,000	PM LAD:	Mohammed, Nazaneen																											
	\$800,000	PM UDCCD:																												
		PM CPTED:																												
Design																														
Old Dominion Dr Walkway (Spring Hill to Duchess)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
124/400-C40011	Dranesville	PM TDD:	Marsh, Dennis					Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBS					TPP ID 157. Supervisor's office is looking for an alternate paths and ACTD is reviewing options. A follow up meeting with the Supervisor's office is scheduled for 7/26/24.																	
2G40-088-045-0		PM UTL:																												
2G40-088-045	\$3,375,000	PM LAD:																												
	\$2,875,000	PM UDCCD:																												
		PM CPTED:	Curtis, Tina																											
Pre-Design																														
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	08/24	02/25	10/21	05/25	09/24	NA	NA	09/24	03/25	NA	NA	NA	06/25	07/25	07/25	08/25	11/25	11/25	On Hold <input type="checkbox"/>							
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>																
124/400-C40011	Mason	PM TDD:	Radzikowski, Roderick					Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School					TPP ID#161. This project to be permitted through LDS review process. The Pre-final design is in progress. The Pre-2nd submission meeting with LDS was held on 7/24/24.																	
2G40-088-049-0		PM UTL:	Yusufoğlu, Eldar																											
2G40-088-049	\$800,000	PM LAD:	Herider, Jay																											
	\$0	PM UDCCD:																												
		PM CPTED:	Stevens, Daniel																											
Design																														

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Crestview Dr Walkway (Ferris to Builders)			06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick						Construct new 6-ft sidewalk with curb & gutter along west side of Crestview Drive from Ferris Avenue to Builders Road.						TPP ID #195 & #196. Consultant NTP on 6/26/24. Surveyed topo received on 7/15/24 and sent to consultant. Utility designation initiated on 7/16/24. Schedule being developed.					
2G40-088-054-0			PM UTL: Nguyen, Tan																	
2G40-088-054		\$1,354,000	PM LAD: PM UDCCD:																	
		\$1,054,000	PM CPTED: Curtis, Tina																	

Design

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	07/25	07/25	08/24	NA	NA	09/24	06/25	01/25	05/25	NA	08/25	08/25	08/25	09/25	05/26	05/26
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Elahi, Seyedbehnam						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Design revised to minimize impact on one property. Preparing draft project plats. It is anticipated that land rights are needed on 4 properties.					
2G40-088-057-0		\$500,000	PM UTL: Yusufoglu, Eldar																	
2G40-088-057		\$0	PM LAD: Mohammed, Nazaneen																	
			PM UDCCD: PM CPTED: Turner, Latesa																	

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Beall, James						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Construction 30% complete.					
2G40-088-069-0		\$3,900,000	PM UTL: Pugh, Richard																	
2G40-088-069		\$0	PM LAD: Strayhorne, Robert																	
			PM UDCCD: Samiyi, Bijan																	
			PM CPTED: Abifadel, Gibran																	

Construction

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 VDOT punch list received 6/13/24 and is being addressed. Construction substantially complete 4/22/24. CN NTP issue 5/31/23. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.					
2G40-088-072-0		\$1,700,000	PM UTL: Maisel, Michael																	
2G40-088-072		\$0	PM LAD: Alcon, Kelly																	
			PM UDCCD: Vega-Claudio, Yilia																	
			PM CPTED: Stevens, Daniel																	

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Route 50 Walkway (Lindenwood Ln to Nutley St) On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-073-0 2G40-088-073 \$2,700,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCD: Fasceski, Jeff PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.</p> <p><u>Monthly Remarks</u> TPP ID# 87.02 Cover sheet signed 10/25/23. Bid Ad 5/22/24 with bid opening 6/18/24. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light/AT&T on relocation work rescheduled for August completion. Schedule adjusted due to utility relocation work.</p>																									
<p>Construction</p> <p>Route 50 Walkway - Bear Branch Pedestrian Bridge On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-074-0 2G40-088-074 \$3,800,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: PM UDCD: Cutler, Tom PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch</p> <p><u>Monthly Remarks</u> TPP ID# 87.03 Construction 72% complete.</p>																									
<p>Construction</p> <p>Route 50 Walkway (Cedar Ln to Prosperity Ave) On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-075-0 2G40-088-075 \$1,850,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Samiyi, Bijan PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements</p> <p><u>Monthly Remarks</u> TPP ID# 87.04 VDOT punch lists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.</p>																									
<p>Post-Construction</p> <p>Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-079-A-0 2G40-088-079 \$550,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Walelign, Mahlet PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades</p> <p><u>Monthly Remarks</u> TPP ID# 87.04A Construction substantially complete 4/19/24. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Inspection requested 6/7/24. VDOT punch list received 7/19/24. Permit revision submitted 7/26/24 to address punch list item.</p>																									
<p>Post-Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24
Rt.28 Widening (PWC L to Rt.29) NVTA-70		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully	PM TDD:	Beall, James		Widen Route 28 from 4 lanes to						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on 47 of 47 parcels have been acquired (including quick takes. As of 6/25/24 construction is 95% complete. Construction schedule adjusted due to amendment for additional work. Scheduling punch list walks with VDOT.											
2G40-100-000-0	Springfield	PM UTL:	Maisel, Michael		6 lanes from Prince William																	
2G40-100-000	\$78,782,000	PM LAD:	Cate, Dennis		County line to Route 29																	
	(\$2,000,000)	PM UDCCD:																				
		PM CPTED:	Stevens, Daniel																			

Construction

		02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Dranesville	PM TDD:	Shahnaj, Sonia		Intersection improvements,						TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee held 3/6/24. Additional tree survey completed in March 2024. Meeting with VDOT TE on MOT detour held 1/31/24. Draft traffic analysis received 5/30/24. Meeting held 12/13/23 with Supervisor's office on design update.											
2G40-152-000-0		PM UTL:	Maisel, Michael		including pedestrian facilities																	
2G40-152-000	\$22,500,000	PM LAD:	Campbell, Jocelyn																			
	\$2,051,549	PM UDCCD:																				
		PM CPTED:	Stevens, Daniel																			

Design

		08/22	NA	10/22	NA	03/23	01/24	07/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	08/24	09/24	09/24	10/24	12/24	06/25
Commerce Street Crosswalk		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Franconia	PM TDD:	Zahirieh, Shahla		Pedestrian infrastructure						Resolving outstanding issue with Shopping Center property manager and VDOT. A video count to see how many large trucks make that right turn onto Commerce St was done in first week of April. They are processing the video and should have an answer shortly. That count will determine how to proceed.											
2G40-181-000-0		PM UTL:			improvements along Commerce																	
2G40-181-000	\$275,000	PM LAD:	DeSena, Tajera		Street between Old Keene Mill																	
	\$0	PM UDCCD:			Road and Amherst Avenue																	
		PM CPTED:	Luo, Caijun																			

Design

		02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Lee Chapel Road Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield	PM TDD:	Marsh, Dennis		Lower Lee Chapel Rd by						Advance updated conceptual design received 6/25/24 and is under review. Final concept plans expected in August 2024. Met with consultant in April 2024 to discuss project alignment and impacts. Traffic counts completed in mid-March 2024. A meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025 following preliminary plans distribution to VDOT. Schedule beyond preliminary to be provided following the second town hall meeting and upon additional funding source identification.											
2G40-206-000-0		PM UTL:	Nguyen, Tan		removing two hills																	
2G40-206-000	\$9,000,000	PM LAD:																				
	\$4,000,000	PM UDCCD:																				
		PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

00575 Buckman Rd EB @ Russell Rd			11/23	NA	07/24	NA	12/24	11/25	11/25	01/25	TBD	NA	02/25	10/25	TBD	TBD	NA	01/26	02/26	03/26	04/26	08/26	08/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Intermediate design received and submitted for review on 7/19/24.							
4YP202-00575			PM UTL:																	
TS-000016-059		\$0	PM LAD:																	
		\$0	PM UDCCD:																	
			PM CPTED:																	

Design

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	07/24	10/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Pre-final design is in progress. Additional utility survey received.							
4YP202-01044			PM UTL:																	
TS-000015-026		\$250,000	PM LAD:																	
		\$250,000	PM UDCCD: Carlin, Craig																	
			PM CPTED:																	

Design

01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	05/24
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Braddock		PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					UDCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Construction substantially complete 5/2/24. Building inspection passed 7/18/24.							
4YP202-01382			PM UTL:																	
TS-000011-037		\$80,000	PM LAD: Baker, Lisa																	
		\$80,000	PM UDCCD: Carlin, Craig																	
			PM CPTED:																	

Post-Construction

02151 Glade Dr SB @ Dosinia Ct			11/23	NA	04/24	NA	07/24	03/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	07/25	07/25	09/25	11/25
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa					Loading pad with bench and associated tree pruning					Advanced final design plans and cost estimates received from consultant on 7/2/24 and are under review. Draft plat is being prepared. It is anticipated land rights are needed on 1 property.							
4YP202-02151			PM UTL:																	
TS-000013-053		\$0	PM LAD:																	
		\$0	PM UDCCD:																	
			PM CPTED:																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02864 North Kings Hwy SB @ Fort Dr			11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Ahangari, Samira				Loading pad with bench and trash can				Intermediate design received on 5/13/24 and is under review.														
4YP202-02864			PM UTL:																						
TS-000014-049	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03386 South Lakes Dr WB @ Seahawks Dr			12/23	NA	06/24	NA	09/24	12/25	09/25	12/24	NA	NA	01/25	08/25	NA	NA	NA	11/25	12/25	12/25	12/25	10/26	07/26		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Hunter Mill	PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Intermediate design received on 6/6/24 and is under review.														
4YP202-03386			PM UTL:																						
TS-000013-052	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	06/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Dranesville	PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Intermediate design received on 6/6/24 and is under review.														
4YP202-03499			PM UTL:																						
TS-000012-030	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03800 Wiehle Ave @ Isaac Newton Sq			03/24	NA	10/24	NA	02/25	02/26	02/26	04/25	TBD	NA	05/25	01/26	TBD	TBD	NA	04/26	05/26	06/26	07/26	11/26	11/26		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Hunter Mill	PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Intermediate design is in progress.														
4YP202-03800			PM UTL:																						
TS-000013-055	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	04/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	04/24	04/24	04/24	05/24	06/24	06/24
Bus Stop Improvements 124/400-C40011 4YP202-04000 TS-000012-028		Dranesville \$75,500 \$75,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: DeSena, Tajera PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete bus pad, shelter, bench, and trash can				<u>Monthly Remarks</u> UDCD TO #9. Bus Shelter inspection approved by City of Herndon on 7/12/24 .												
Post-Construction																							
04732 Wiehle Ave NB @ Roger Bacon Dr			11/23	NA	04/24	NA	07/24	03/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	07/25	07/25	09/25	11/25
Bus Stop Improvements 124/400-C40011 4YP202-04732 TS-000013-054		Hunter Mill \$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install bench to existing pad				<u>Monthly Remarks</u> Advanced final design plans and cost estimate received from consultant on 7/2/24 and are under review. Draft plat is being prepared. It is anticipated that land rights are needed on 1 property.												
Design																							
06408 Hunters Woods Plz			12/23	NA	06/24	NA	09/24	12/25	09/25	12/24	NA	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
Bus Stop Improvements 124/400-C40011 4YP202-06408 TS-000013-050		Hunter Mill \$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				<u>Monthly Remarks</u> Intermediate design received 6/18/24 and is under review.												
Design																							
06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	05/24
Bus Stop Improvements 124/400-C40011 4YP202-06416 TS-000016-058		Mount Vernon \$80,000 \$80,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Wilson, Nicole PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				<u>Monthly Remarks</u> UDCD Task Order #20. Construction NTP 2/12/24. Substantially complete 5/7/24. Building inspection passed 7/18/24.												
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	NA	NA	06/24	02/25	NA	NA	NA	04/25	05/25	05/25	06/25	05/25	09/25		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design received on 3/18/24. LAD NTP 6/24/24. Updated final plat received 6/24/24. Land rights on 0 of 1 property have been acquired.														
4YP202-5000177			PM UTL:																						
TS-000014-047			PM LAD: Campbell, Jocelyn																						
			PM UDCD:																						
			PM CPTED:																						
Land Acquisition			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	08/24	02/26	08/25		
Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Shahnaj, Sonia				Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Appgar Place				TPP ID# 190.15 HMSAMS ID#15 Bid open 7/24/2024. Bid advertisement 6/7/24. Pre-bid conference 6/20/24. Bid opening 7/9/24. Construction Authorization 5/15/24. Code modification approved 5/13/24. 3rd building permit submission for bridges 5/20/24. Email confirmation received from Building Division 6/24/2024 of no comments on permit submission except creating critical structure record for which contractor needs to be onboard. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24. LAD completion 11/15/23.														
ST-000048-001-0			PM UTL: Nguyen, Tan																						
ST-000048-001			PM LAD: Mohammed, Nazaneen																						
			PM UDCD: Stevens, Michael																						
			PM CPTED: TBD, To Be Determined																						
Bid Advertisement			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	05/24		
5001177 Patrick Henry Drive NB @ Brook Drive			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
MSMD Bus Shelter Replacement			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.				UDCD Task Order #10. CN NTP 10/3/23. Substantially complete 5/15/24. Building inspection passed 7/18/24.														
303/300-C30010			PM UTL:																						
CR-000007-003-0			PM LAD: Campbell, Jocelyn																						
CR-000007-003			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction			05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25		
101241 Arlington Dr EB @ Richmond Hwy			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
MSMD Bus Shelter Replacement			PM TDD: Madhusudhan, Galappa				Loading pad with bench and sidewalk along with associated grading.				Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. LAD completion date extended based on request from LAD.														
303/300-C30010			PM UTL:																						
CR-000007-007-0			PM LAD: Mohammed, Nazaneen																						
CR-000007-007			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	07/24	10/24	12/24
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On Hold

MSMD Bus Shelter Replacement
303/300-C30010
CR-000007-008-0
CR-000007-008

Franconia
 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.

Monthly Remarks
 UDCC Task Order #23. CN task order is being negotiated. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.

Construction

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
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On Hold

MSMD Bus Shelter Replacement
303/300-C30010
CR-000007-011-0
CR-000007-011

Mount Vernon
 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, shelter, bench, trash can, sidewalk along with associated grading.

Monthly Remarks
 UDCC Task Order #24. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.

Construction

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	09/24
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On Hold

MSMD Bus Shelter Replacement
303/300-C30010
CR-000007-012-0
CR-000007-012

Mason
 \$100,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.

Monthly Remarks
 UDCC Task Order #21. CN task order is being negotiated. Construction authorization 3/27/24.

Construction

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
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On Hold

MSMD Bus Shelter Replacement
303/300-C30010
CR-000007-015-0
CR-000007-015

Mount Vernon
 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: DeSena, Tajera
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, bench, and sidewalk along with associated grading.

Monthly Remarks
 UDCC Task Order #22. CN NTP 7/1/24, scheduled completion 10/28/24. Construction authorization 3/27/24.

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Sully	PM TDD: Minnix, Wesley		Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.														
009217-0		PM UTL: Nguyen, Tan																				
5G25-064-000	\$800,678	PM LAD: Kresge, Carol																				
	\$0	PM UDCCD:																				
		PM CPTED: Guarino, Michael																				

Construction

		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Franconia	PM TDD: Dodge, Christina		Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				VDOT completed PCE and EQ-112 and preparing post willingness. Initial street acceptance package resubmitted to VDOT 3/15/24. Comments received 4/22/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress.														
2G25-122-000-0		PM UTL:																				
2G25-122-000	\$700,000	PM LAD:																				
	\$500,000	PM UDCCD: Popoola, Larry																				
		PM CPTED:																				

Post-Construction

Guinea Rd/Bronte Dr		06/23	12/23	01/24	06/24	08/24	10/24	09/24	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD: Madhusudhan, Galappa		Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop				TPP ID #23005. Pre-final design distributed for review 6/25/24.														
2G40-197-002-0		PM UTL:																				
2G40-197-002	\$275,000	PM LAD:																				
	\$125,000	PM UDCCD:																				
		PM CPTED: Askarzadeh, Negin																				

Design

Georgetown Pike/Great Falls Library		10/23	07/24	11/24	03/25	07/25	03/26	03/26	05/25	TBD	NA	06/25	02/26	TBD	TBD	NA	04/26	05/26	06/26	07/26	01/27	01/27
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: El Kaissi, Mohamad		Install pedestrian refuge island				TPP ID# 23007: Conceptual design package was received on 7/11/24 and is currently being reviewed prior to submission to VDOT. Meeting with ACTD and VDOT was held on 5/8/24 to discuss project scope.														
2G40-197-003-0		PM UTL:																				
2G40-197-003	\$217,000	PM LAD:																				
	\$42,000	PM UDCCD:																				
		PM CPTED: Stevens, Daniel																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	06/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-004-0 2G40-197-004	Franconia	\$350,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCC: PM CPTED: Derleth, Gavin				<u>Project Description</u> Install pedestrian refuge island, ADA ramp, and bus landing pads				<u>Monthly Remarks</u> TPP ID #23008. Final plat received 6/7/24. LAD NTP 6/18/24. Land rights on 0 of 1 property have been acquired. Final #3 underway.										
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Land Acquisition

Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	NA	NA	09/24	04/25	NA	NA	NA	06/25	07/25	08/25	09/25	03/26	03/26
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-005-0 2G40-197-005	Franconia	\$700,000 \$500,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCC: PM CPTED: Curtis, Tina				<u>Project Description</u> Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop				<u>Monthly Remarks</u> TPP ID #23009. Final design plans were updated and distributed 7/1/24. Traffic counts were forwarded to VDOT on 3/29/24. Coordination meeting with VDOT held on 4/10/24. VDOT approved option 2 about lane reduction. It is anticipated that land rights are needed on 1 property. Draft plat under review.										
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Design

Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	09/24	04/25	12/24
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007	Mason	\$175,000 \$25,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnem PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCC: Samiyi, Bijan PM CPTED: Wilkinson, Nathan				<u>Project Description</u> Install refuge island with truncated domes				<u>Monthly Remarks</u> TPP ID #23012. Construction authorization 7/8/24. County-wide permit package submitted to VDOT on 6/4/24, clearance received 6/13/24. Final design approved by VDOT 5/28/24. Land acquisition completion 4/16/24. No utilities relocations are required.										
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Construction

Blake Lane at Bushman RRFB			03/23	NA	09/23	09/24	06/25	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	05/25	05/25
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-010-0 2G40-197-010	Providence	\$900,000 \$200,000	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnem PM UTL: Nguyen, Tan PM LAD: Strayhorne, Robert PM UDCC: Vega-Claudio, Yilia PM CPTED: Borkowski, Tad				<u>Project Description</u> Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive				<u>Monthly Remarks</u> TPP ID #22003. Received confirmation from VDOT to proceed with RRFB; pre-final design is in progress. The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 5/1/24.										
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Design

Project Name		Design PHASE Dates																				Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates																
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Woodburn Rd/Pine Ridge Park Entrance		04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	06/24									
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
304/300-C30050	Providence	PM TDD:	Elahi, Seyedbehnam					Install refuge island				TPP ID #23016. Construction substantially complete on 6/20/24. Construction NTP 6/4/24. Pre-construction meeting held 5/24/24. No utility impact. No right-of-way impact. The project was designed based on GIS and constructed under the countywide permit.																			
2G40-197-011-0	Mason	PM UTL:	Nguyen, Tan																												
2G40-197-011	\$175,000	PM LAD:																													
	\$25,000	PM UDCCD:	Fasceski, Jeff																												
		PM CPTED:	Alexandrow, Nikolai																												
Post-Construction																															
Elm St/Old Dominion Dr Crosswalk		02/22	NA	01/24	07/24	10/24	04/25	06/25	09/24	TBD	NA	11/24	05/25	TBD	TBD	NA	07/25	08/25	08/25	09/25	11/25	12/25									
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
304/300-C30050	Dranesville	PM TDD:	Hojatzadeh, Max					Connecting missing sidewalk, curb ramps.				Pre-final design distributed for review 7/17/24. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007. Schedule adjusted due to need for additional survey and CCTV inspection of existing pipe.																			
2G40-197-017-0		PM UTL:	Nguyen, Tan																												
2G40-197-017	\$400,000	PM LAD:	Guy, Sarah																												
	\$64,107	PM UDCCD:																													
		PM CPTED:	Alexandrow, Nikolai																												
Design																															
Huntington Ave/Fenwick Dr Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
304/300-C30050	Mount Vernon	PM TDD:	Ahangari, Samira					Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study				Project initiation. Site visit with the consultant completed on 7/15/24.																			
2G40-197-025-0		PM UTL:																													
2G40-197-025	\$420,000	PM LAD:																													
	\$0	PM UDCCD:																													
		PM CPTED:	Hamidi, AJ																												
Pre-Design																															
Eskridge Rd/Merrifield Cinema Drive Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>						<u>Project Description</u>				<u>Monthly Remarks</u>																			
304/300-C30050	Providence	PM TDD:	Ahangari, Samira					Shift existing marked crosswalk and add pedestrian refuge island				TPP ID# 23029. Project initiation.																			
2G40-197-027-0		PM UTL:																													
2G40-197-027	\$200,000	PM LAD:																													
	\$0	PM UDCCD:																													
		PM CPTED:	Alexandrow, Nikolai																												
Pre-Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Heritage Dr/Rectory Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Braddock		PM TDD:	Elahi, Seyedbehnam	Install pedestrian refuge island at existing marked crosswalk						Project initiation. Draft scope received 6/10/24. Meeting with consultant on 6/18/24.Task order proposal requested.										
2G40-197-029-0	Mason		PM UTL:	Nguyen, Tan																	
2G40-197-029	\$250,000		PM LAD:																		
	\$0		PM UDCD:																		
			PM CPTED:	Askarzadeh, Negin																	

Pre-Design

Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Dranesville		PM TDD:	Sorensen, Jonathan	Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						Project initiation. Reviewing scope and fee proposal submitted by consultant.										
2G40-197-031-0	Providence		PM UTL:																		
2G40-197-031	\$300,000		PM LAD:																		
	\$0		PM UDCD:																		
			PM CPTED:	Stevens, Daniel																	

Pre-Design

Beulah Rd/Abbotsford Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Hunter Mill		PM TDD:	Radzikowski, Roderick	Install pedestrian refuge island at existing marked crosswalk						Survey notification letters mailed 6/24/24. Survey requested on 7/12/24. Proposal requested from consultant on 7/15/24.										
2G40-197-032-0			PM UTL:																		
2G40-197-032	\$240,000		PM LAD:																		
	(\$60,000)		PM UDCD:																		
			PM CPTED:	Curtis, Tina																	

Survey

Graham Rd/Rosemary Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
304/300-C30050	Providence		PM TDD:	Sorensen, Jonathan	Add pedestrian refuge island at existing marked crosswalk						TPP ID# 23037. Project initiation. Reviewing scope and fee proposal submitted by consultant.										
2G40-197-035-0			PM UTL:																		
2G40-197-035	\$300,000		PM LAD:																		
	\$0		PM UDCD:																		
			PM CPTED:	Stevens, Daniel																	

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Leland Rd/Sammie Kay Ln			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT 304/300-C30050			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Sully		PM TDD: Sorensen, Jonathan			Add pedestrian refuge island at existing marked crosswalk			TPP ID# 23041. Project initiation. Reviewing scope and fee proposal submitted by consultant.															
2G40-197-039-0			PM UTL:																					
2G40-197-039		\$300,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
Pre-Design																								
Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	10/23	11/24	12/25	
Spot Roadway Improvements 2014 304/300-C30050			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed			Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.			TPP ID # 35. Construction 15% complete. Construction NTP 2/21/24, scheduled completion 12/21/25. Verizon relocation completed except for 1 pole. Conflict with overhead lines being coordinated due to potential clearance issue. Overhead cable line is scheduled to be raised end of June. The project schedule was revised due to additional time taken to acquire environmental permit due to environmental regulation changes and due to longer time taken for construction contractor pre-qualification and construction contract approval process.															
5G25-059-007-0		\$19,500,000	PM UTL: Maisel, Michael																					
5G25-059-007		\$1,322,777	PM LAD: Strayhorne, Robert																					
			PM UDCCD: McCorkle, Lisa																					
			PM CPTED: Aguayo, Vanessa																					
Construction																								
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24	
Pedestrian Improvements 2014 304/300-C30050			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Mason		PM TDD: Beall, James			Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road			TPP ID#090. Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.															
5G25-060-020-0		\$1,950,000	PM UTL: Maisel, Michael																					
5G25-060-020		\$0	PM LAD: Najeeb, Mohammed																					
			PM UDCCD: Stevens, Michael																					
			PM CPTED: Askarzadeh, Negin																					
Post-Construction																								
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)			12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	11/24	12/24	01/25	02/25	10/25	10/25	
Pedestrian Improvements 2014 304/300-C30050			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>															
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad			Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd			TPP ID#102. Contract amendment with design consultant to re-sign/seal traffic plans and obtain signal modification permits is in progress. VDOT permit for site work received 7/15/24. VDOT Traffic requested traffic signal and signing & pavement marking plan revisions during meeting on 7/1/24. VDOT Permit/Traffic comments to re-sign/seal traffic signal plans, prior to issuance of permits for pedestrian signal modifications, were received 6/26/24. VDOT permit applications for site work and pedestrian signal modifications submitted 5/13/24.															
5G25-060-023-0		\$2,650,000	PM UTL: Maisel, Michael																					
5G25-060-023		\$0	PM LAD: Herider, Jay																					
			PM UDCCD: Cutler, Tom																					
			PM CPTED: Askarzadeh, Negin																					
Utility Relocation																								

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	07/24	11/20	02/21	NA	02/24	02/24	06/24	10/24	NA	09/24	11/24	12/24	01/25	06/26	06/26
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. Meeting with VDOT and consultant held on 4/17/24 to discuss new comments. 5th Final design submitted to VDOT for review on 6/20/24. Land acquisition completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. VDOT providing comments on issues which were already closed and causing delay on completion date. Additional funding in 2G40-088-089.								
5G25-060-043-0		PM UTL: Pugh, Richard																				
5G25-060-043	\$4,800,000	PM LAD: Monahan, Clyde																				
	\$700,000	PM UDCCD: McCorkle, Lisa																				
		PM CPTED: Aguayo, Vanessa																				

Design

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	07/24	NA	09/24	11/24	12/24	01/25	04/22	06/26
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. VDOT approval of final design received 6/10/24. VDOT permit applications (site and signal) submitted 7/24/24. COX relocation completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction. DRAFT construction package to UDCCD on 7/11/24. Additional funding in 2G40-088-090.								
5G25-060-044-0		PM UTL: Pugh, Richard																				
5G25-060-044	\$8,250,000	PM LAD: Guy, Sarah																				
	\$2,779,044	PM UDCCD: Metafria, Fasika																				
		PM CPTED: Askarzadeh, Negin																				

Utility Relocation

Dulles Toll Road Eastbound On-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	04/25	TBD	08/25	10/25	04/26	01/26	01/27	06/26	07/26	09/26	10/26	01/27	01/28	01/28
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla						Improve safety at grade crossing of Fairfax County Parkway trail at Dulles Toll Road eastbound on-ramp						TPP ID# 189.09 RMAG ID#. VDOT and County clarifications on preliminary design phase (phase I) has been used for programming of final design and construction (phase II). Intermediate design distributed for review 4/24/24. Comments received and provided to consultant on 6/18/24. Pre-final design plans underway.								
5G25-062-010-0		PM UTL: Pugh, Richard																				
5G25-062-010	\$3,250,000	PM LAD:																				
	\$328,775	PM UDCCD:																				
		PM CPTED: Luo, Caijun																				

Design

Bluement Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	04/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	07/24	08/24	08/24	09/24	03/21	04/25
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill	PM TDD: Beall, James						Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluement Way						TPP ID#189.11 RMAG ID#38. VDOT permit applications submitted 4/22/24. Updated Project Data Sheet approved by LDS on 4/8/24. Preparing CN Authorization package. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. We are coordinating additional comments received from VDOT at permit submittal.								
5G25-062-011-0		PM UTL: Pugh, Richard																				
5G25-062-011	\$1,200,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCCD: Carlin, Craig																				
		PM CPTED: Beall, James																				

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates													
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD						
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Monahan, Clyde PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Provide pedestrian crosswalk on the east leg of the intersection					<u>Monthly Remarks</u> TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.					07/2019	On Hold	<input checked="" type="checkbox"/>								
Construction																												
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23						
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009		Hunter Mill	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William					<u>Project Description</u> Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road					<u>Monthly Remarks</u> TPP ID#121 VDOT permit completed 2/22/24. Construction substantially completed on 6/16/23. VDOT permit revision resubmitted 11/6/23 and approved 1/19/24. Contractor submitted VPDES CGP Notice of Termination to LDS on 11/2/23.						On Hold	<input type="checkbox"/>								
Post-Construction																												
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	06/24	11/20	07/25	08/24	08/24	NA	09/24	06/25	04/24	12/25	NA	04/26	06/26	07/26	10/26	11/21	10/27						
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013		Sully	<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel					<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road					<u>Monthly Remarks</u> TPP ID#162. Coordinating Corps of Engineers permit with Consultant. Board Admin 12/5/23 for eminent domain on five parcels, Board deferred pending redesign to reduce impacts on adjacent parcels. NTP issued to consultant 4/15/24 to revise plans for second final submittal (including limited landscape plan on FCPA parcels). 3rd final design distributed for review 6/10/24. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. Washington Gas relocation is complete. Verizon VA Plan & Estimate under review for authorization. NOVEC and Cox Communications relocation designs under review with revised final design plans. Additional funding in 2G40-088-091. 3rd final comments outstanding from LDS, FCPA VDOT hydraulics						On Hold	<input type="checkbox"/>								
Utility Relocation																												
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25						
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015		Dranesville	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Luo, Caijun					<u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<u>Monthly Remarks</u> TPP ID#186. LAD NTP 11/13/23. Land rights on 13 of 16 properties have been acquired. Minor comments received on 2nd final design. Final plan and response resubmitted on 7/19/24. Received late comments from FCPA on 5/31/24. Proceeding to review and respond. Utility coordination with Dominion Energy and Verizon are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans. Additional funding in 2G40-088-092.						On Hold	<input type="checkbox"/>								
Land Acquisition																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Telegraph Road Walkway Ph II - Pike to Wilton			04/24	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia \$8,000,000 \$7,000,000	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran	<u>Project Description</u> Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.	<u>Monthly Remarks</u> TPP ID#180.02. Preliminary design distributed for review 7/26/24. Contract addendum for public involvement activities approved on 7/1/24. Virtual public meeting date is being discussed with the Supervisor's Office. Notice to proceed issued to consultant on 4/17/24. Authorization to proceed with virtual public meeting received from Supervisor's Office on 3/28/24. Additional funding in 2G40-088-093.	On Hold <input type="checkbox"/>
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Design

Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	01/24	08/24	01/25	07/24	NA	NA	07/24	12/24	NA	NA	NA	01/25	02/25	03/24	04/25	02/25	07/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-002-0 ST-000053-002	Braddock \$250,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Askarzadeh, Negin	<u>Project Description</u> Crosswalk improvements to include curb extension and ADA curb ramps	<u>Monthly Remarks</u> TPP ID #23004. 2nd Final design submitted for review and comments on 6/20/24; minor comments received 7/23/24. Comments responses for FCPA submitted 6/20/24. LAD NTP 7/23/24. Land rights on 0 of 1 property have been acquired. No utilities relocations required. Schedule updated due to comments received late from FCPA.	On Hold <input type="checkbox"/>
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Land Acquisition

Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	08/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville \$600,000 \$225,000	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Guy, Sarah PM UDCCD: Fasceski, Jeff PM CPTED: Luo, Caijun	<u>Project Description</u> Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop	<u>Monthly Remarks</u> TPP ID #23006. VDOT permit application is in progress. VDOT approved plan 7/24/24. Updated 2nd Final design distributed for review 6/21/24. Land acquisition completed 6/14/24. Land rights on 3 of 3 properties have been acquired. Schedule update due to additional comments received from VDOT traffic.	On Hold <input type="checkbox"/>
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Design

Bluemont Way/Explorer St			04/23	09/23	09/23	10/23	12/23	02/25	02/25	03/24	NA	NA	04/24	12/24	NA	NA	NA	04/25	05/25	05/25	06/25	02/25	12/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill \$175,000 (\$150,000)	<u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCCD: Vega-Claudio, Yilia PM CPTED: Stevens, Daniel	<u>Project Description</u> Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island	<u>Monthly Remarks</u> TPP ID #23010. 3rd Final design distributed for review 7/17/24. LAD NTP 4/11/24. Land rights on 0 of 1 property have been acquired.	On Hold <input type="checkbox"/>
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Land Acquisition

Jul 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	07/24	06/25	08/25	08/25	10/24	TBD	NA	11/24	07/25	TBD	TBD	NA	10/25	11/25	12/25	01/26	05/26	05/26
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-005-0 ST-000053-005	Mount Vernon Springfield \$350,000 \$175,000		<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: Pugh, Richard PM LAD: Herider, Jay PM UDCCD: PM CPTED: Derleth, Gavin					<u>Project Description</u> Pedestrian safety improvements including two passive detection RRFB's and No-Parking signs					<u>Monthly Remarks</u> Pre-final design received on 7/17/24 and is currently under review. Utility designations have been completed.						On Hold <input type="checkbox"/>
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Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield \$450,000 \$100,000		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Curtis, Tina					<u>Project Description</u> Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks					<u>Monthly Remarks</u> TPP ID #23017. Intermediate design distributed for review 6/25/24. VDOT response received 5/2/24 that RRFB is not justified. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to ACTD to facilitate their coordination efforts with VDOT regarding justification of RRFB. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.						On Hold <input type="checkbox"/>
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Design

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	11/24	05/24	NA	NA	05/24	06/24	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-007-0 ST-000053-007	Sully \$250,000 (\$100,000)		<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Campbell, Jocelyn PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.					<u>Monthly Remarks</u> TPP ID #23018. Final plan submitted to VDOT on 7/18/24. Land acquisition completion on 6/14/24. No utility impacts. Project will design and construct under the countywide permit.						On Hold <input type="checkbox"/>
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Design

Vale Rd/Flint Hill Rd Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-008-0 ST-000053-008	Hunter Mill \$500,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCCD: PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Shift existing marked crosswalk and add pedestrian refuge island. Study potential RRFB.					<u>Monthly Remarks</u> TPP ID# 23042. Project initiation. Survey notification letters sent 7/8/24.						On Hold <input type="checkbox"/>
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Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>PM TDD: Sorensen, Jonathan Shift existing marked crosswalk, TPP ID# 23044. Project initiation phase. Draft scope received 6/10/24. Meeting held with consultant on 6/18/24 and Task Order proposal requested.</p> <p>PM UTL: add pedestrian refuge island, and</p> <p>PM LAD: study possible RRFB</p> <p>PM UDCD:</p> <p>PM CPTED: Luo, Caijun</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>Huntington Ave/Robinson Way Crosswalk</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>PM TDD: Bazlamit, Ayad Add crosswalk on Huntington Survey is in progress. Survey request submitted on 6/24/24. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested.</p> <p>PM UTL: Nguyen, Tan Avenue and Robinson Way, </p> <p>PM LAD: pedestrian refuge island, RRFB, </p> <p>PM UDCD: and connection to service road. </p> <p>PM CPTED: Hamidi, AJ Remove existing western </p> <p>crosswalk</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Survey</p>																							
<p>Eskridge Rd/District Ave Crosswalk</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>PM TDD: Ahangari, Samira Relocate existing marked TPP ID# 23048. Project initiation.</p> <p>PM UTL: crosswalk to south side. Add</p> <p>PM LAD: pedestrian refuge island or RRFB</p> <p>PM UDCD:</p> <p>PM CPTED: Alexandrow, Nikolai</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							