

Project Name		District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates							
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28	
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Franconia		PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 3 of 27 properties have been acquired. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation. Washington Gas in progress as of 5/29/24. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. WMATA agreement received and being routed for signature. CSX reviewing OCA comments on their agreement.									
AA1400137-15-0	Mount Vernon		PM UTL: Yusufoglu, Eldar																					
AA1400137-15	\$16,229,055		PM LAD: Guy, Sarah																					
	\$5,644,919		PM UDCD: Engida, Samuel																					
			PM CPTED: Lilley, Ronald																					
Land Acquisition			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Mason Neck Trail N			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						UPC #122888. TPP ID #206. Preliminary design in progress. Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft coordination letters for requesting concurrence from NOVA Parks & Bureau of Land Mgmt under section 4(f) of									
AA1400165-23-0	\$14,250,000		PM UTL: Nguyen, Tan																					
AA1400165-23	\$13,296,571		PM LAD: Stevens, Daniel																					
Design			12/17	NA	08/18	11/19	09/22	04/20	08/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	09/24	10/24	11/24	12/24	10/21	07/25	
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Radzikowski, Roderick						Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						LDS re-submission on 3/5/24 and comments received 5/23/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed. Schedule adjusted due to addition comments received from LDS.									
2G40-067-000-0	\$3,850,000		PM UTL: Pugh, Richard																					
2G40-067-000	\$950,000		PM LAD: Baker, Lisa																					
			PM UDCD: Vega-Claudio, Yilia																					
			PM CPTED: Borkowski, Tad																					
Design			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25	
Terminal Rd LTL at Rt 286			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
			PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. Construction 30% complete.									
Six Year Plan HB2313 Local Spot Improvements	Mount Vernon		PM UTL: Maisel, Michael																					
124/400-C40013	\$4,250,000		PM LAD: Alcon, Kelly																					
2G40-087-020-0	(\$1,000,000)		PM UDCD: Walelign, Mahlet																					
2G40-087-020			PM CPTED: Alexandrow, Nikolai																					
Construction																								

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Project Status	FUT (\$)																					
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD:	Shahnaj, Sonia		Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.												
2G40-088-026-0		PM UTL:	Pugh, Richard																			
2G40-088-026	\$9,975,000	PM LAD:	Alcon, Kelly																			
	\$0	PM UDCCD:	Fasceski, Jeff																			
		PM CPTED:	Hamidi, AJ																			
Post-Construction																						
00575 Buckman Rd EB @ Russell Rd		11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD:	El Kaissi, Mohamad		Loading pad with bench and trash can					Intermediate design received 6/18/24 and is under review.												
4YP202-00575		PM UTL:																				
TS-000016-059	\$0	PM LAD:																				
	\$0	PM UDCCD:																				
		PM CPTED:																				
Design																						
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	05/24
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD:	Zahirieh, Shahla		Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					UDCD Task Order #20. Construction NTP 2/12/24. Substantially complete 5/7/24. Building inspection pending.												
4YP202-06416		PM UTL:																				
TS-000016-058	\$80,000	PM LAD:	Wilson, Nicole																			
	\$80,000	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Post-Construction																						
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mount Vernon	PM TDD:	Madhusudhan, Galappa		Loading pad with bench and sidewalk along with associated grading.					Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. LAD completion date extended based on request from LAD.												
CR-000007-007-0		PM UTL:																				
CR-000007-007	\$50,000	PM LAD:	Mohammed, Nazaneen																			
	\$50,000	PM UDCCD:	Carlin, Craig																			
		PM CPTED:																				
Land Acquisition																						

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02416 Huntington Ave EB @ Hunting Creek Rd		05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	06/24	07/24	07/24	08/24	10/24	02/25
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					UDCD Task Order #24. Construction authorization 6/3/24. Building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.										
CR-000007-011-0		PM UTL:																				
CR-000007-011	\$75,000	PM LAD: Wilson, Nicole																				
	\$75,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Bid Advertisement																						
03299 Sherwood Hall WB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	10/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					UDCD Task Order #22. CN task order encumbrance in process. Construction authorization 3/27/24.										
CR-000007-015-0		PM UTL:																				
CR-000007-015	\$50,000	PM LAD: DeSena, Tajera																				
	\$50,000	PM UDCD: Carlin, Craig																				
		PM CPTED:																				
Construction																						
Huntington Ave/Fenwck Dr Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira					Add signalized crosswalk on west leg with curb ramps, push buttons, and pedestrian signal head as per Huntington Metrorail Area Active Transportation Study					Project initiation.										
2G40-197-025-0		PM UTL:																				
2G40-197-025	\$420,000	PM LAD:																				
	\$0	PM UDCD:																				
		PM CPTED: Hamidi, AJ																				
Pre-Design																						
Hooes Rd/South Run Stream Valley Trail		07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
Bicycle/Pedestrian Access DOT		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon	PM TDD: Ahangari, Samira					Pedestrian safety improvements including two passive detection RRFB's and no parking signs					TPP ID #23014. Pre-final design is in progress. Utility designations completed.										
ST-000053-005-0	Springfield	PM UTL: Pugh, Richard																				
ST-000053-005	\$350,000	PM LAD: Herider, Jay																				
	\$175,000	PM UDCD:																				
		PM CPTED: Derleth, Gavin																				
Design																						

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Lorton Station Blvd/Potomac Bend/Harrover PI Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD						NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
Bicycle/Pedestrian Access DOT		PM TDD: Sorensen, Jonathan					Shift existing marked crosswalk, add pedestrian refuge island, and study possible RRFB					Project initiation phase. Draft scope received 6/10/24. Meeting held with consultant on 6/18/24 and Task Order proposal requested.											
304/300-C30050	Mount Vernon	PM UTL:																					
ST-000053-010-0		PM LAD:																					
ST-000053-010	\$500,000	PM UDCD:																					
	\$0	PM CPTED: Luo, Caijun																					
Pre-Design																							
Huntington Ave/Robinson Way Crosswalk		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>	
Bicycle/Pedestrian Access DOT		PM TDD: Bazlamit, Ayad					Relocate existing crosswalk west of Robinson Way. Add pedestrian refuge island, RRFB, and connection to service road					Project initiation. Survey request submitted on 6/24/24. A kick-off meeting was held on-site with the consultant on 6/24/24 and task order proposal was requested.											
304/300-C30050	Mount Vernon	PM UTL: Nguyen, Tan																					
ST-000053-013-0		PM LAD:																					
ST-000053-013	\$700,000	PM UDCD:																					
	\$0	PM CPTED: Hamidi, AJ																					
Pre-Design																							