

| Project Name | Fund # | District | Design PHASE Dates | | | | | | Permit Submission | | Right-of-Way PHASE Dates | | | | | | Construction PHASE Dates | | | | | | | | | | | | | |
|--|------------------|----------|--------------------|-------------|---------------|----------------|-----------------|---------------|-------------------|---------------|--------------------------|-----------|----------|---------------|---------------|----------------|--------------------------|------------|--------------|---------------|-------------|---------------|--|--|---|---|---|--|--|--|
| Project/Sub Project # | Current TPE (\$) | FUT (\$) | A/E NTP Date | Prelim Date | Intermed Date | Pre-Final Date | Final Plan Date | Approved Date | Estimated Date | Project Plats | Utility Plats | VDOT Auth | NTP Date | Est Comp Date | Util NTP Date | Util Comp Date | VDOT Auth | Const Auth | Bid Adv Date | Bid Open Date | Const Award | Approved Comp | Est Comp Date | | | | | | | |
| <p>Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000</p> | | | | | | | | | | | | | | | | | | | | | | | <p>Braddock Springfield \$33,500,000 \$17,000,000</p> | <p>12/22 04/22 06/24 09/24 06/25 08/25 08/26</p> | <p>09/24 10/24 NA 11/24 07/25 08/25 08/27</p> | <p>NA 12/26 01/27 02/27 04/27 12/28 12/28</p> | <p>On Hold <input type="checkbox"/></p> | <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCCD: PM CPTED: Curtis, Tina</p> | <p><u>Project Description</u> Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East</p> | <p><u>Monthly Remarks</u> Advance Intermediate design plans received on 4/2/24. Meeting held with consultant on 4/29/24 to review advance intermediate comments. Vertical alignment being adjusted to minimize rock excavation. Coordination with Dominion on req'd vertical clearance under Transmission Lines in progress before finalizing roadway profile. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.</p> |
| <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Backlick Road and Industrial Road</p> | | | | | | | | | | | | | | | | | | | | | | | <p>04/19 12/19 08/20 06/22 11/23 03/23 12/24</p> | <p>04/23 NA NA 04/23 11/24 11/23 06/24</p> | <p>NA 02/25 03/25 06/25 12/24 12/24 12/26</p> | <p>On Hold <input type="checkbox"/></p> | <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Yusufoglu, Eldar PM LAD: Herider, Jay PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai</p> | <p><u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road</p> | <p><u>Monthly Remarks</u> TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. A streetlight is to be relocated. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans.</p> | |
| <p>Land Acquisition</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>01382-Burke Lake Road NB @ Lake Braddock</p> | | | | | | | | | | | | | | | | | | | | | | | <p>03/22 NA 10/22 NA 02/23 01/24 08/23</p> | <p>05/23 NA NA 05/23 NA NA NA</p> | <p>NA 10/23 11/23 11/23 11/23 10/24 05/24</p> | <p>On Hold <input type="checkbox"/></p> | <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Baker, Lisa PM UDCCD: Carlin, Craig PM CPTED:</p> | <p><u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can</p> | <p><u>Monthly Remarks</u> UDCCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Construction substantially complete 5/2/24. Building inspection pending.</p> | |
| <p>Bus Stop Improvements</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>124/400-C40011</p> | | | | | | | | | | | | | | | | | | | | | | | <p>Braddock \$80,000 \$80,000</p> | <p>06/23 12/23 01/24 06/24 08/24 10/24 09/24</p> | <p>NA NA NA NA NA NA NA</p> | <p>10/24 11/24 11/24 12/24 06/25 04/25</p> | <p>On Hold <input type="checkbox"/></p> | <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Askarzadeh, Negin</p> | <p><u>Project Description</u> Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop</p> | <p><u>Monthly Remarks</u> TPP ID #23005. Pre-final design distributed for review 6/25/24.</p> |
| <p>Post-Construction</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Guinea Rd/Bronte Dr</p> | | | | | | | | | | | | | | | | | | | | | | | <p>06/23 12/23 01/24 06/24 08/24 10/24 09/24</p> | <p>NA NA NA NA NA NA NA</p> | <p>10/24 11/24 11/24 12/24 06/25 04/25</p> | <p>On Hold <input type="checkbox"/></p> | <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Askarzadeh, Negin</p> | <p><u>Project Description</u> Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop</p> | <p><u>Monthly Remarks</u> TPP ID #23005. Pre-final design distributed for review 6/25/24.</p> | |
| <p>Bicycle/Pedestrian Imprv DOT</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>304/300-C30050</p> | | | | | | | | | | | | | | | | | | | | | | | <p>Braddock \$275,000 \$125,000</p> | <p>06/23 12/23 01/24 06/24 08/24 10/24 09/24</p> | <p>NA NA NA NA NA NA NA</p> | <p>10/24 11/24 11/24 12/24 06/25 04/25</p> | <p>On Hold <input type="checkbox"/></p> | <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Askarzadeh, Negin</p> | <p><u>Project Description</u> Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop</p> | <p><u>Monthly Remarks</u> TPP ID #23005. Pre-final design distributed for review 6/25/24.</p> |
| <p>Design</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|----------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|
| Heritage Dr/Rectory Ln Crosswalk | | | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | NA | TBD | TBD | TBD | TBD | TBD | TBD | TBD |
|----------------------------------|--|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|

On Hold

| Bicycle/Pedestrian Imprv DOT | Project Manager/Assignments | Project Description | Monthly Remarks |
|------------------------------|---|---|---|
| 304/300-C30050 | Braddock PM TDD: Elahi, Seyedbehnam PM UTL: PM LAD: PM UDCC: PM CPTED: Askarzadeh, Negin | Install pedestrian refuge island at existing marked crosswalk | Project initiation phase. Draft scope received 6/10/24. Meeting with consultant on 6/18/24. |
| 2G40-197-029-0 | Mason | | |
| 2G40-197-029 | \$250,000 \$0 | | |

Pre-Design

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|---------------------------|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|
| Guinea Rd/Rutherford Park | 03/23 | NA | 06/23 | 09/23 | 01/24 | 08/24 | 01/25 | 07/24 | NA | NA | 07/24 | 12/24 | NA | NA | NA | 01/25 | 02/25 | 03/24 | 04/25 | 02/25 | 07/25 |
|---------------------------|-------|----|-------|-------|-------|-------|-------|-------|----|----|-------|-------|----|----|----|-------|-------|-------|-------|-------|-------|

On Hold

| Bicycle/Pedestrian Access DOT | Project Manager/Assignments | Project Description | Monthly Remarks |
|-------------------------------|---|---|--|
| 304/300-C30050 | Braddock PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Mohammed, Nazaneen PM UDCC: PM CPTED: Askarzadeh, Negin | Crosswalk improvements to include curb extension and ADA curb ramps | TPP ID #23004. 2nd Final design submitted for review and comments on 6/20/24. Land rights on 1 property anticipated. No utilities relocations required. |
| ST-000053-002-0 | | | |
| ST-000053-002 | \$250,000 \$50,000 | | |

Design