

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p><b>Lincoln Street Expansion</b>  <b>102/500-C50000</b> Providence  <b>AA1400164-23-0</b> Dranesville  <b>AA1400164-23</b> \$47,934,575                      \$26,385,525</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Shahnaj, Sonia                      PM UTL:                      PM LAD:                      PM UDCD:                      PM CPTED: Luo, Caijun</p> <p><u>Project Description</u>                      New road connecting Old Meadow Road to Magarity Road in Tysons</p> <p><u>Monthly Remarks</u>  <b>RS UPC 118307.</b> Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting scheduled with VDOT TE 6/21/24 on traffic analysis results. Coordination with FCPA on archeological site ongoing.</p>																							
<p>Design</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>Shreve Road SUP Falls Church</b>  <b>124/400-C40013</b> Providence  <b>2G40-087-025-0</b> Dranesville  <b>2G40-087-025</b> \$6,900,000                      \$5,576,545</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Bazlamit, Ayad                      PM UTL: Nguyen, Tan                      PM LAD:                      PM UDCD:                      PM CPTED:</p> <p><u>Project Description</u>                      Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&amp;OD Trail</p> <p><u>Monthly Remarks</u>                      Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24. Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Consultant is preparing task order proposal. Intersection study submitted to VDOT on 2/16/24.</p>																							
<p>Pre-Design</p> <p>09/20 12/20 05/22 09/22 07/23 03/24 10/24 11/23 11/23 NA 11/23 10/24 09/24 09/25 NA 10/25 11/25 12/25 01/26 05/25 07/26</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St</b>  <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>  <b>124/400-C40011</b> Dranesville  <b>2G40-088-005-0</b>  <b>2G40-088-005</b> \$5,600,000                      \$1,005,000</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Hojatzadeh, Max                      PM UTL: Maisel, Michael                      PM LAD: Guy, Sarah                      PM UDCD: Metafria, Fasika                      PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u>                      Construct walkway on southside of Chesterbrook Road</p> <p><u>Monthly Remarks</u>  <b>TPP ID#107.</b> 2nd Final plan distributed for review 3/21/24. LAD NTP 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.</p>																							
<p>Land Acquisition</p> <p>09/17 04/18 03/20 08/20 05/22 11/20 11/22 01/21 02/21 NA 02/21 05/22 03/21 05/23 NA 12/22 01/23 02/23 03/23 03/22 04/24</p> <p>On Hold <input type="checkbox"/></p>																							
<p><b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>  <b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>  <b>124/400-C40011</b> Providence  <b>2G40-088-025-0</b> Dranesville  <b>2G40-088-025</b> \$5,650,000                      \$0</p> <p><u>Project Manager/Assignments</u>                      PM TDD: Marsh, Dennis                      PM UTL: Yusufoglu, Eldar                      PM LAD: Strayhorne, Robert                      PM UDCD: Bhinge, Deepak                      PM CPTED: Luo, Caijun</p> <p><u>Project Description</u>                      Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school</p> <p><u>Monthly Remarks</u>  <b>TPP Project #150.</b> Construction substantially complete on 4/29/24. Addressing punchlist items. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24.</p>																							
<p>Post-Construction</p>																							

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Idylwood Road Walkway (Hillside to Idylwood Ct) 03/24 04/24 10/24 02/25 04/26 05/26 05/26 05/25 07/25 NA 07/25 03/26 04/26 07/26 NA 06/26 07/26 08/26 09/26 07/27 07/27 On Hold

**CSYP C&I Bike & Pedestrian Program**  
**124/400-C40011** Dranesville  
**2G40-088-043-0**  
**2G40-088-043** \$1,200,000  
 \$800,000

Project Manager/Assignments  
 PM TDD: Bazlamit, Ayad  
 PM UTL: Nguyen, Tan  
 PM LAD: Mohammed, Nazaneen  
 PM UDCCD:  
 PM CPTED:

Project Description  
 To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church

Monthly Remarks  
**TPP ID #137** Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24.

Design

Old Dominion Dr Walkway (Spring Hill to Duchess) TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

**CSYP C&I Bike & Pedestrian Program**  
**124/400-C40011** Dranesville  
**2G40-088-045-0**  
**2G40-088-045** \$3,375,000  
 \$2,875,000

Project Manager/Assignments  
 PM TDD: Marsh, Dennis  
 PM UTL:  
 PM LAD:  
 PM UDCCD:  
 PM CPTED: Curtis, Tina

Project Description  
 Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs

Monthly Remarks  
**TPP ID 157.** Supervisor's office is looking for an alternate path and would like to have an in-person meeting to review options as existing option is not feasible.

Pre-Design

Crestview Dr Walkway (Ferris to Builders) TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

**CSYP C&I Bike & Pedestrian Program**  
**124/400-C40011** Dranesville  
**2G40-088-054-0**  
**2G40-088-054** \$1,354,000  
 \$1,054,000

Project Manager/Assignments  
 PM TDD: Radzikowski, Roderick  
 PM UTL: Nguyen, Tan  
 PM LAD:  
 PM UDCCD:  
 PM CPTED: Curtis, Tina

Project Description  
 Construct new 6-ft sidewalk with curb & gutter along west side of Crestview Drive from Ferris Avenue to Builders Road.

Monthly Remarks  
**TPP ID #196.** Final task order proposal received 5/24/24 and is being processed. Survey is in progress and is anticipated in mid-July 2024. Schedule to be provided upon completion of survey and task order approval.

Survey

Great Falls St Walkway (Grande to Haycock) 10/22 10/22 05/23 02/24 02/25 04/25 04/25 07/24 NA NA 07/24 03/25 01/25 05/25 NA 06/25 06/25 06/25 07/25 12/25 12/25 On Hold

**CSYP C&I Bike & Pedestrian Program**  
**124/400-C40011** Dranesville  
**2G40-088-057-0**  
**2G40-088-057** \$500,000  
 \$0

Project Manager/Assignments  
 PM TDD: Elahi, Seyedbehnem  
 PM UTL: Yusufoglu, Eldar  
 PM LAD: Guy, Sarah  
 PM UDCCD:  
 PM CPTED: Turner, Latesa

Project Description  
 Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane

Monthly Remarks  
**TPP ID# 201.** Addressing Pre-Final design comments received 3/11/24. Preparing draft project plats. It is anticipated that land rights are needed on 4 properties.

Design

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Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Beall, James						Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						<b>TPP ID# 238.</b> Construction 6% complete.									
2G40-088-069-0			PM UTL: Pugh, Richard																					
2G40-088-069		\$3,900,000	PM LAD: Strayhorne, Robert																					
		\$0	PM UDCCD: Samiyi, Bijan																					
			PM CPTED: Abifadel, Gibran																					
<b>Construction</b>			02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	
<b>Balls Hill Rd/Old Dominion Dr Int</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013	Dranesville		PM TDD: Shahnaj, Sonia						Intersection improvements, including pedestrian facilities						<b>TPP ID#022.</b> Pre-final design is in progress. Meeting with MCA Transportation Committee held 3/6/24. Additional tree survey completed in March 2024. Meeting with VDOT TE on MOT detour held 1/31/24. Draft traffic analysis received 5/30/24. Meeting held 12/13/23 with Supervisor's office on design update.									
2G40-152-000-0			PM UTL: Maisel, Michael																					
2G40-152-000		\$22,500,000	PM LAD: Campbell, Jocelyn																					
		\$2,051,549	PM UDCCD:																					
			PM CPTED: Stevens, Daniel																					
<b>Design</b>			12/23	NA	06/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ahangari, Samira						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can						Intermediate design received on 6/6/24 and is under review.									
4YP202-03499			PM UTL:																					
TS-000012-030		\$0	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
<b>Design</b>			09/20	NA	NA	10/20	12/20	02/22	04/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	04/24	04/24	04/24	05/24	06/24	06/24	
<b>Bus Stop Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Install concrete bus pad, shelter, bench, and trash can						UDCD TO #9. Site plan and landscaping waiver, right-of-way permit application, and building permit application submitted to Town of Herndon for approval on 3/6/24. Site plan and landscaping waiver approval received 3/20/24. Right-of-way permit and building permit received 4/25/24. UDCCD processing change orders.									
4YP202-04000			PM UTL:																					
TS-000012-028		\$75,500	PM LAD: DeSena, Tajera																					
		\$75,500	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
<b>Construction</b>																								

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			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	06/24	07/24	08/24	02/26	08/25
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<b>Innovation Station North Neighborhood Access SUP</b> 124/400-C40011 ST-000048-001-0 ST-000048-001	Dranesville \$8,800,000 \$189,036	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Shahnaj, Sonia		Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place		<b>TPP ID# 190.15 HMSAMS ID#15</b> Bid advertisement 6/7/24. Pre-bid conference 6/20/24. Bid opening 7/9/24. Construction Authorization 5/15/24. Code modification approved 5/13/24. 3rd building permit submission for bridges 5/20/24. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24. LAD completion 11/15/23.															
		PM UTL: Nguyen, Tan																			
		PM LAD: Mohammed, Nazaneen																			

**Bid Advertisement**

<b>Georgetown Pike/Great Falls Library</b>	10/23	07/24	11/24	03/25	07/25	03/26	03/26	05/25	TBD	NA	06/25	02/26	TBD	TBD	NA	04/26	05/26	06/26	07/26	01/27	01/27
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<b>Bicycle/Pedestrian Imprv DOT</b> 304/300-C30050 2G40-197-003-0 2G40-197-003	Dranesville \$217,000 \$42,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: El Kaissi, Mohamad		Install pedestrian refuge island		<b>TPP ID# 23007:</b> Conceptual Design package is in progress. Meeting with CPTED and VDOT was held on 5/8/24 to discuss project scope. Advance Conceptual Design package received 3/20/24. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24.															
		PM UTL:																			
		PM LAD:																			

**Design**

<b>Elm St/Old Dominion Dr Crosswalk</b>	02/22	NA	01/24	06/24	09/24	04/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
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<b>Bicycle/Pedestrian Imprv DOT</b> 304/300-C30050 2G40-197-017-0 2G40-197-017	Dranesville \$400,000 \$64,107	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Hojatzadeh, Max		Connecting missing sidewalk, curb ramps.		Draft Pre-final design under review. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007.															
		PM UTL: Nguyen, Tan																			
		PM LAD: Guy, Sarah																			

**Design**

<b>Magarity Rd/Kennedy Dr Crosswalk</b>	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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<b>Bicycle/Pedestrian Imprv DOT</b> 304/300-C30050 2G40-197-031-0 2G40-197-031	Dranesville Providence \$300,000 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>															
		PM TDD: Sorensen, Jonathan		Install pedestrian refuge island and relocate bus stops at existing marked crosswalk		Project initiation.															
		PM UTL:																			
		PM LAD:																			

**Project Initiation**

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Project Status	FUT (\$)																					
<b>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</b>		07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>County-Maintained Pedestrian Imp - 2014</b>		PM TDD: Hojatzadeh, Max					Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<b>TPP ID#186.</b> NTP with land acquisition issued on 11/13/23. Land rights on 9 of 16 properties have been acquired. Response to minor comments on 2nd final design distributed for review 5/7/24. Utility coordination with Dominion Energy and Verizon are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans.										
<b>304/300-C30050</b>	Dranesville	PM UTL: Yusufoglu, Eldar																				
<b>ST-000036-015-0</b>		PM LAD: Mohammed, Nazaneen																				
<b>ST-000036-015</b>	\$4,750,000	PM UDCCD: Luo, Caijun																				
	\$0																					
<b>Land Acquisition</b>																						
<b>Westmoreland St/Rosemonte Dr</b>		06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	NA	NA	02/24	06/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>Bicycle/Pedestrian Access DOT</b>		PM TDD: Hojatzadeh, Max					Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop					<b>TPP ID #23006.</b> Updated 2nd Final design distributed for review 6/21/24. Land acquisition completed 6/14/24. Land rights on 3 of 3 properties have been acquired.										
<b>304/300-C30050</b>	Dranesville	PM UTL:																				
<b>ST-000053-003-0</b>		PM LAD: Guy, Sarah																				
<b>ST-000053-003</b>	\$600,000	PM UDCCD: Fasceski, Jeff																				
	\$225,000	PM CPTED: Luo, Caijun																				
<b>Design</b>																						