

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/21	10/22	NA	02/24	07/25	10/25	10/25	06/24	NA	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27
Columbia Pike Streetscapes, Phase I			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
102/500-C50000	Mason		PM TDD: Sorensen, Jonathan		Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive				UPC #118238. TPP ID# 21005. Addressing Pre-final design review comments. Preparing for posting of willingness.														
AA1400159-21-0			PM UTL: Nguyen, Tan																				
AA1400159-21	\$2,051,134		PM LAD: Herider, Jay																				
	\$655,000		PM UDCCD:																				
			PM CPTED:																				
Design																							
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	11/24	11/23	06/24	NA	02/25	03/25	06/25	12/24	12/24	12/26
			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
Six Year Plan HB2313 Local Spot Improvements			PM TDD: Nabavi, Seyed		Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road				TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been incorporated into project plans. A streetlight is to be relocated. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans.														
124/400-C40013	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-087-010-0	Braddock		PM LAD: Herider, Jay																				
2G40-087-010	\$7,000,000		PM UDCCD: Fasceski, Jeff																				
	\$0		PM CPTED: Alexandrow, Nikolai																				
Land Acquisition																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24
			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			PM TDD: Shahnaj, Sonia		Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road				TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punchlist received 4/24/24 and being addressed.														
124/400-C40011	Mason		PM UTL: Nguyen, Tan																				
2G40-088-028-0			PM LAD: DeSena, Tajera																				
2G40-088-028	\$7,050,000		PM UDCCD: Cutler, Tom																				
	\$0		PM CPTED: Askarzadeh, Negin																				
Post-Construction																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)			08/18	01/19	NA	07/24	02/25	10/21	05/25	09/24	NA	NA	09/24	03/25	NA	NA	NA	06/25	07/25	07/25	08/25	11/25	11/25
			<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>														On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program			PM TDD: Radzikowski, Roderick		Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School				TPP ID#161. This project to be permitted through LDS review process. FCPS recorded quitclaim on the abandoned parcel. Task order amendment authorized and Consultant NTP issued 5/8/24 to revise plans as needed to meet current design standards. Pre-final design is in progress. Land rights anticipated on three parcels.														
124/400-C40011	Mason		PM UTL: Yusufoglu, Eldar																				
2G40-088-049-0			PM LAD: Herider, Jay																				
2G40-088-049	\$800,000		PM UDCCD:																				
	\$0		PM CPTED: Stevens, Daniel																				
Design																							

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01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	06/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Hojatzadeh, Max				Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.				Task Order #20 - Pre-final design is in progress. Additional utility survey received.												
4YP202-01044			PM UTL:																				
TS-000015-026	\$250,000		PM LAD:																				
	\$250,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
02864 North Kings Hwy SB @ Fort Dr			11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	NA	NA	NA	12/25	01/26	02/26	03/26	07/26	07/26
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mason		PM TDD: Ahangari, Samira				Loading pad with bench and trash can				Intermediate design received on 5/13/24 and is under review.												
4YP202-02864			PM UTL:																				
TS-000014-049	\$0		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	05/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.				UDCD Task Order #10. CN NTP 10/3/23. Substantially complete 5/15/24. Building inspection pending.												
CR-000007-003-0			PM UTL:																				
CR-000007-003	\$53,000		PM LAD: Campbell, Jocelyn																				
	\$53,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	07/24	10/24	09/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa				Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.				UDCD Task Order #21. CN task order is being negotiated. Construction authorization 3/27/24.												
CR-000007-012-0			PM UTL: Nguyen, Tan																				
CR-000007-012	\$100,000		PM LAD: Guy, Sarah																				
	\$100,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							

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Braddock Rd/Witch Hazel Rd			04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	09/24	04/25	12/24
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Elahi, Seyedbehnam						Install refuge island with truncated domes						TPP ID #23012 Final construction package submitted to UDCD for signature 6/24/24. County-wide permit package submitted to VDOT on 6/4/24, clearance received 6/13/24. Final design approved by VDOT 5/28/24. Land acquisition completion 4/16/24. No utilities relocations are required.								
2G40-197-007-0		PM UTL: Nguyen, Tan																					
2G40-197-007	\$175,000	PM LAD: Mohammed, Nazaneen																					
	\$25,000	PM UDCD: Samiyi, Bijan PM CPTED: Wilkinson, Nathan																					
Design																							
Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	09/24	
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: Elahi, Seyedbehnam						Install refuge island						TPP ID #23016. Construction NTP 6/4/24. Pre-construction meeting held 5/24/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.								
2G40-197-011-0	Mason	PM UTL: Nguyen, Tan																					
2G40-197-011	\$175,000	PM LAD:																					
	\$25,000	PM UDCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai																					
Construction																							
Heritage Dr/Rectory Ln Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Elahi, Seyedbehnam						Install pedestrian refuge island at existing marked crosswalk						Project initiation phase. Draft scope received 6/10/24. Meeting with consultant on 6/18/24.								
2G40-197-029-0	Mason	PM UTL:																					
2G40-197-029	\$250,000	PM LAD:																					
	\$0	PM UDCD: PM CPTED: Askarzadeh, Negin																					
Pre-Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
On Hold <input type="checkbox"/>																							
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Construction substantially complete 3/8/24. VDOT punchlist received and is being addressed. Executed nutrient credit transfer agreement received 5/28/24.								
5G25-060-020-0		PM UTL: Maisel, Michael																					
5G25-060-020	\$1,950,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCD: Stevens, Michael PM CPTED: Askarzadeh, Negin																					
Post-Construction																							

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Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	07/24	11/20	02/21	NA	02/21	02/24	06/24	10/24	NA	09/24	11/24	12/24	01/25	06/26	06/26
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Project Manager/Assignments		Project Description	Monthly Remarks
Pedestrian Improvements 2014 304/300-C30050 5G25-060-043-0 5G25-060-043	Mason \$4,800,000 \$700,000	Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue	On Hold <input type="checkbox"/> TPP ID#205. Meeting with VDOT and consultant held on 4/17/24 to discuss new comments. 5th Final design submitted to VDOT for review on 6/20/24. Land rights on 9 of 9 properties was completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home.

Design

Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	07/24	NA	09/24	11/24	12/24	01/25	04/22	06/26
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Project Manager/Assignments		Project Description	Monthly Remarks
Pedestrian Improvements 2014 304/300-C30050 5G25-060-044-0 5G25-060-044	Mason \$8,250,000 \$2,779,044	Construct 1,550 LF of 9-foot wide, curb abutted sidewalk	On Hold <input type="checkbox"/> TPP ID#234. VDOT approval of final design received 6/10/24. Permit plans underway. COX relocation completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction.

Utility Relocation