

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Lincoln Street Expansion			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Shahnaj, Sonia					New road connecting Old					RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting scheduled with VDOT TE 6/21/24 on traffic analysis results. Coordination with FCPA on archeological site ongoing.										
AA1400164-23-0	Dranesville		PM UTL:					Meadow Road to Magarity Road															
AA1400164-23	\$47,934,575		PM LAD:					in Tysons															
	\$26,385,525		PM UDCD:																				
			PM CPTED: Luo, Caijun																				
Design																							
			09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27
On Hold <input type="checkbox"/>																							
Shrevewood Elementary SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: El Kaissi, Mohamad					Addition of new marked					UPC #118236. Right of Way Plans and Right of Way Authorization Request Package are expected to be submitted to VDOT in June 2024. All comments received 5/3/24. Pre-final design submitted for review on 3/15/24. Final plats approved by LAD 5/1/24. Final plats received 4/15/24.										
SRTS-157			PM UTL: Pugh, Richard					crosswalks across Shreve Road															
AA1400157-21	\$2,587,888		PM LAD: Guy, Sarah					and 10-foot wide walkway															
	\$1,440,418		PM UDCD: Bhinge, Deepak					connections serving Shrevewood															
			PM CPTED: Curtis, Tina					Elementary School and W&OD															
Design																							
Electric Avenue/Cedar Ln. - NB Left Turn Lane			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad					Add left turn lane on Cedar Lane					TPP ID#26. Awaiting revised package. Meeting with CPTED and consultant was held on 4/23/24 to discuss draft package and finalize scope prior to submission to VDOT for review. Draft Traffic Analysis Report and Conceptual Design package received 3/15/24.										
2G40-087-004-0			PM UTL:					and Electric Avenue, including															
2G40-087-004	\$4,500,000		PM LAD:					intersection improvements															
	\$0		PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Design																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
On Hold <input type="checkbox"/>																							
Shreve Road SUP Falls Church			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Providence		PM TDD: Bazlamit, Ayad					Construct a 10' SUP along the					Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24. Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Consultant is preparing task order proposal. Intersection study submitted to VDOT on 2/16/24.										
2G40-087-025-0	Dranesville		PM UTL: Nguyen, Tan					east side of Shreve Road															
2G40-087-025	\$6,900,000		PM LAD:					between Route 7 and the W&OD															
	\$5,576,545		PM UDCD:					Trail															
			PM CPTED:																				
Pre-Design																							

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Project Status	FUT (\$)																					
Magarity Road Walkway - Ware Rd to Peabody Dr.		09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school					TPP Project #150. Construction substantially complete on 4/29/24. Addressing punchlist items. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24.										
124/400-C40011	Providence	PM UTL: Yusufoglu, Eldar																				
2G40-088-025-0	Dranesville	PM LAD: Strayhorne, Robert																				
2G40-088-025	\$5,650,000	PM UDCCD: Bhinge, Deepak																				
	\$0	PM CPTED: Luo, Caijun																				
Post-Construction																						
Route 50 Walkway (Blake Ln to Stonehurst Dr)		04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 600 LF of 10-foot wide SUP					TPP ID# 87.01 VDOT punchlist received 6/13/24. Construction substantially complete 4/22/24. CN NTP issue 5/31/23. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.										
124/400-C40011	Providence	PM UTL: Maisel, Michael																				
2G40-088-072-0		PM LAD: Alcon, Kelly																				
2G40-088-072	\$1,700,000	PM UDCCD: Vega-Claudio, Yilia																				
	\$0	PM CPTED: Stevens, Daniel																				
Post-Construction																						
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	06/24	NA	10/23	05/24	06/24	07/24	12/23	05/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis					Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.					TPP ID# 87.02 Cover sheet signed 10/25/23. Bid Ad 5/22/24 with bid opening 6/18/24. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light relocation work scheduled for June completion.										
124/400-C40011	Providence	PM UTL: Maisel, Michael																				
2G40-088-073-0		PM LAD: Monahan, Clyde																				
2G40-088-073	\$2,700,000	PM UDCCD: Fasceski, Jeff																				
	\$0	PM CPTED: Steinhilber, Will																				
Bid Advertisement																						
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
CSYP C&I Bike & Pedestrian Program		PM TDD: El Kaissi, Mohamad					Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch					TPP ID# 87.03 Construction 48% complete.										
124/400-C40011	Providence	PM UTL: Maisel, Michael																				
2G40-088-074-0		PM LAD:																				
2G40-088-074	\$3,800,000	PM UDCCD: Cutler, Tom																				
	\$0	PM CPTED: Delmare, Lauren																				
Construction																						

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Focus #	FUT (\$)																								
Project Status																									
Route 50 Walkway (Cedar Ln to Prosperity Ave)																									
			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24		
On Hold <input type="checkbox"/>																									
CSYP C&I Bike & Pedestrian Program																									
124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
2G40-088-075-0			PM TDD: Marsh, Dennis				Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements				TPP ID# 87.04 VDOT punchlists received and have been addressed. Awaiting VDOT reinspection. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.														
2G40-088-075	\$1,850,000		PM UTL: Maisel, Michael																						
	\$0		PM LAD: Wilson, Nicole																						
			PM UDCCD: Samiyi, Bijan																						
			PM CPTED: Steinhilber, Will																						
Post-Construction																									
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A																									
			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24		
On Hold <input type="checkbox"/>																									
CSYP C&I Bike & Pedestrian Program																									
124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
2G40-088-079-A-0			PM TDD: Marsh, Dennis				Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades				TPP ID# 87.04A Construction substantially complete 4/19/24. Permit revision approved 12/29/23. Signal timings approved on 7/7/23.														
2G40-088-079	\$550,000		PM UTL: Maisel, Michael																						
	\$0		PM LAD: Wilson, Nicole																						
			PM UDCCD: Walelign, Mahlet																						
			PM CPTED: Stevens, Daniel																						
Post-Construction																									
Blake Lane at Bushman RRFB																									
			03/23	NA	09/23	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD		
On Hold <input type="checkbox"/>																									
Bicycle/Pedestrian Imprv DOT																									
304/300-C30050	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
2G40-197-010-0			PM TDD: Elahi, Seyedbehnem				Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive				TPP ID #22003. The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 5/1/24. Meeting was held with VDOT reviewer and consultant on 4/26/24. A new schedule will be provided upon completion of the scope reevaluation. The intermediate design was submitted on 9/1/23.														
2G40-197-010	\$900,000		PM UTL: Nguyen, Tan																						
	\$200,000		PM LAD: Strayhorne, Robert																						
			PM UDCCD: Vega-Claudio, Yilia																						
			PM CPTED: Borkowski, Tad																						
Design																									
Woodburn Rd/Pine Ridge Park Entrance																									
			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	09/24		
On Hold <input type="checkbox"/>																									
Bicycle/Pedestrian Imprv DOT																									
304/300-C30050	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
2G40-197-011-0	Mason		PM TDD: Elahi, Seyedbehnem				Install refuge island				TPP ID #23016. Construction NTP 6/4/24. Pre-construction meeting held 5/24/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.														
2G40-197-011	\$175,000		PM UTL: Nguyen, Tan																						
	\$25,000		PM LAD:																						
			PM UDCCD: Fasceski, Jeff																						
			PM CPTED: Alexandrow, Nikolai																						
Construction																									

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Magarity Rd/Kennedy Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Sorensen, Jonathan						Install pedestrian refuge island and relocate bus stops at existing marked crosswalk						Project initiation.								
2G40-197-031-0	Providence		PM UTL:																				
2G40-197-031	\$300,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED: Stevens, Daniel																				
Project Initiation																							
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)			12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	07/24	08/24	09/24	10/24	06/25	06/25
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Awaiting VDOT Permits. Draft Construction Authorization Package is in progress. VDOT permit applications for site work and pedestrian signal modifications were submitted 5/13/24. Received VDOT Clearance on 4/24/24. Per VDOT Permits guidance, plans were submitted to VDOT Roadside Maintenance on 3/19/24 for review and approval prior to submission to VDOT Permits. Dominion and Verizon updating relocation plans (anticipated NTP June 2024).								
5G25-060-023-0			PM UTL: Maisel, Michael																				
5G25-060-023	\$2,650,000		PM LAD: Herider, Jay																				
	\$0		PM UDCD: Cutler, Tom																				
			PM CPTED: Askarzadeh, Negin																				
Utility Relocation																							