

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Orange Hunt Elementary SRTS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Springfield		PM TDD: Hojatzadeh, Max					Realign crosswalk, add curb extensions, and provide a pedestrian refuge island					UPC #118237. CN NTP pending. Pre-construction meeting held 6/13/24. CN contract awarded 5/22/24. VDOT contract award authorization received 4/2/24. Bid Opening 3/19/24. Bid Ad 1/30/24. No utility relocations required.										
SRTS-158			PM UTL: Nguyen, Tan																				
AA1400158-21	\$348,500		PM LAD: Baker, Lisa																				
	\$44,991		PM UDCD: Stevens, Michael																				
			PM CPTED: DesJardins, Zachary																				
Construction																							
On Hold <input type="checkbox"/>																							
VRE Rolling Road Station Parking Lot Expansion			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Hojatzadeh, Max					Surface parking lot expansion					TPP ID#358. Project to be permitted through LDS. PI plan resubmitted to LDS 5/22/24. 3rd Final plans distributed to VDOT for review 5/15/24, and comments received 6/17/24. Structural plans for retaining wall submitted to LDS for review 4/19/24 and comments received on 5/31/24. LAD NTP 10/25/22. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements.										
2G40-055-000-A-0			PM UTL: Yusufoglu, Eldar																				
2G40-055-000	\$3,250,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Fasceski, Jeff																				
			PM CPTED: Abifadel, Gibran																				
Land Acquisition																							
On Hold <input type="checkbox"/>																							
Shirley Gate Road			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40013	Braddock		PM TDD: Marsh, Dennis					Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East					Advance Intermediate design plans received on 4/2/24. Meeting held with consultant on 4/29/24 to review advance intermediate comments. Vertical alignment being adjusted to minimize rock excavation. Coordination with Dominion on req'd vertical clearance under Transmission Lines in progress before finalizing roadway profile. Early acquisition of parcel completed 5/22/24. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.										
2G40-079-000-0	Springfield		PM UTL: Nguyen, Tan																				
2G40-079-000	\$33,500,000		PM LAD: Guy, Sarah																				
	\$17,000,000		PM UDCD:																				
			PM CPTED: Curtis, Tina																				
Design																							
On Hold <input type="checkbox"/>																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
Six Year Plan HB2313 Local Spot Improvements			PM TDD: Marsh, Dennis					Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding					TPP ID#23. Initial VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing held 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set.										
124/400-C40013	Springfield		PM UTL: Nguyen, Tan																				
2G40-087-003-0			PM LAD: Guy, Sarah																				
2G40-087-003	\$9,000,000		PM UDCD: Lim, Vannak																				
	\$0		PM CPTED: Luo, Caijun																				
Land Acquisition																							

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			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	07/24
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Rt.28 Widening (PWC L to Rt.29) NVTA-70			PM TDD: Beall, James						Widen Route 28 from 4 lanes to						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land								
124/400-C40017	Sully		PM UTL: Maisel, Michael						6 lanes from Prince William						rights on 47 of 47 parcels have been acquired (including quick takes. As of 6/25/24 construction is 95% complete.								
2G40-100-000-0	Springfield		PM LAD: Cate, Dennis						County line to Route 29						Construction schedule adjusted due to amendment for additional work.								
2G40-100-000	\$78,782,000		PM UDCCD:																				
	(\$2,000,000)		PM CPTED: Stevens, Daniel																				
Construction																							
			02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Lee Chapel Road Improvements			PM TDD: Marsh, Dennis						Lower Lee Chapel Rd by						Advance updated conceptual design received 6/25/24 and is under review. Final concept plans expected in August 2024. Met								
124/400-C40011	Springfield		PM UTL: Nguyen, Tan						removing two hills						with consultant in April 2024 to discuss project alignment and impacts. Traffic counts completed in mid-March 2024. A								
2G40-206-000-0			PM LAD:												meeting with Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in								
2G40-206-000	\$9,000,000		PM UDCCD:												January 2025 following preliminary plans distribution to VDOT. Schedule beyond preliminary to be provided following the								
	\$4,000,000		PM CPTED:												second town hall meeting and upon additional funding source identification.								
Design																							
Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Access DOT			PM TDD: Ahangari, Samira						Pedestrian safety improvements						TPP ID #23014. Pre-final design is in progress. Utility designations completed.								
304/300-C30050	Mount Vernon		PM UTL: Pugh, Richard						including two passive detection														
ST-000053-005-0	Springfield		PM LAD: Herider, Jay						RRFB's and no parking signs														
ST-000053-005	\$350,000		PM UDCCD:																				
	\$175,000		PM CPTED: Derleth, Gavin																				
Design																							
Silverbrook Rd/Crosspointe Dr			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Access DOT			PM TDD: Madhusudhan, Galappa						Pedestrian safety improvements						TPP ID #23017. Intermediate design distributed for review 6/25/24. VDOT response received 5/2/24 that RRFB is not								
304/300-C30050	Springfield		PM UTL:						at Silverbrook Road and						justified. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional								
ST-000053-006-0			PM LAD:						Crosspointe Drive to include						information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final								
ST-000053-006	\$450,000		PM UDCCD:						refuge island and crosswalks						determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their								
	\$100,000		PM CPTED: Curtis, Tina												coordination efforts with VDOT regarding justification of RRFB. RRFB Crosswalk Memo submitted to VDOT for review on								
															7/25/23. Schedule adjusted due to addressing VDOT comments regarding justification of RRFB.								