Project Name	1																	Tra	•		<mark>esign D</mark> tus - Distri	
Fund #	District			Desi	ign PHASE D	Dates														,		Mar 2024
Project/Sub Project #				2.00			Permit Su	ubmission			Right-o	f-Way PHAS	E Dates					Constr	uction PHAS	E Dates		
Focus #	Current TPE (\$)	A/E NTP	Prelim	Intermed	Pre-Final	Final Plan	Approved	Estimated	Project	Utility	VDOT	NTP Date	Est Comp	Util NTP	Util Comp	VDOT	Const Auth	Bid Adv	Bid Open	Const	Approved	Est Comp
Project Status	FUT (\$)	Date	Date	Date	Date	Date	Date	Date	Plats	Plats	Auth		Date	Date	Date	Auth		Date	Date	Award	Comp	Date
		10/21	10/22	NA	02/24	07/25	10/25	10/25	06/24	NA	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27
Columbia Pike Streetscap 102/500-C50000 AA1400159-21-0 AA1400159-21	<b>bes, Phase I</b> Mason \$2,051,134 \$655,000	PM TDD PM UTL: PM LAD: PM UDC	Turner, DeSana	, Tajera		Project Des Construct r complete s the south s from Backli Drive	new sidewa treet eleme ide of Colu	ents along	U	onthly Rem PC #1182		ID# 210	1 <b>05.</b> Pre-I	Final desig	jn distribut	ted for re	eview on 2/	27/24.			Un	Hold
Design																						·
Backlick Road and Indust Six Year Plan HB2313 Loc Improvements 124/400-C40013 2G40-087-010 2G40-087-010 Land Acquisition Sleepy Hollow Rd. Walky Pike to Route 7 CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-028-0 2G40-088-028	Mason Braddock \$7,000,000 \$0 vay - Columbia	PM TDD PM UTL: PM LAD: PM UDC PM CPTE 08/16 PM CPTE PM TDD PM UTL: PM LAD: PM UDC	Nabavi, Yusufog Herider D: Metafri D: Alexanc 01/17 <u>Manager/</u> Shahnaj Nguyen	, Jay a, Fasika Irow, Nikolai 03/18 <u>Assignmen</u> j, Sonia , Tan , Tajera Tom	12/19 <u>ts</u>	11/23 <u>Project Des</u> Construct a Backlick Ro pedestrian northbound between Hi Industrial R 01/21 <u>Project Des</u> Construct a LF of 6-foot improveme wall along S	a left turn la ad, includiu improveme d side of Ba echinger D coad 02/21 <u>scription</u> approximat t sidewalk, ents, and re	ng ents along acklick Road rive and 11/21 ely 4,789 drainage etaining	TI iss pr de dis re 10/20 <u>M</u> TI	sued 4/24/ ogress. Fa sisign. A str scovered V lated with NA onthly Rem	1 & 91 Fi '23. Land iirfax Watureetlight is /DOT com VDOT com NA NA NA NA NA 12. Constr	rights on 9 er relocatio to be relo municatio nduit syste	5 of 7 pro on design ocated. No ns condui em. 10/21	perties ha has been o conflicts t system. 04/21	ve been ac received. I with Wash Notes will 04/22	Arguired. ( FCDOT A nGas. Add be on pr NA	08/24 1/22/24 or Coordinatio uthorizatio ditional util oject plans 06/22 nsfer of Nu	n with Nc n/Notice f ity coordin for any c 06/22	orfolk Souti to Proceed nation/relo ommunica 07/22	nern Railu for AT&T cation is tions and 09/22	acquisition vay is in relocatior required d coordinati 12/22 On	ue to on 02/24 Hold
Post-Construction Peace Valley Ln Walkway Mansfield Rd) CSYP C&I Bike & Pedestri 124/400-C40011 2G40-088-049-0 2G40-088-049 Design		PM TDD PM UTL: PM LAD: PM UDC	Beall, Ja Yusufog Herider	ılu, Eldar , Jay		TBD Project Des Construct a of 5-foot cc Peace Valle High Schoo	approximat oncrete side ey Lane nea	, ewalk alon	g ab	andoned p	<b>51</b> . This p parcel. We	e are enga	ing with C	Consultant		, plans as	TBD ss. FCPS is needed for mpacted.				n the	TBD Hold 🗹 revise

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Project Name	<b>D</b> 's total			<b>D</b>					I										Sum	indry Ste		Mar 2024	
Fund #	District			Des	ign PHASE [	Dates	Dormit C	ubmission			Dight o	f-Way PHAS	E Datas					Const		E Datas			
Project/Sub Project # Focus #	Current TPE (\$)	A/E NTP	Prelim	Intermed	Pre-Final	Final Plan	Approved	Estimated	Project	Utility	VDOT	NTP Date		Util NTP	Util Comp	VDOT	Const Auth	Construction PHASE Dates ith Bid Adv Bid Open Const Approved Est Com					
Project Status	FUT (\$)	Date	Date	Date	Date	Date	Date	Date	Plats	Plats	Auth	NIP Date	Date	Date	Date	Auth	Const Auti	Date	Date	Award	Comp	Date	
rioject status	101(3)			1	1	1	1	1		1 1		I			1			1			1 .		
01044 Little River Turnpil Drive	ke EB @ Oasis	08/22	NA	02/24	05/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25 On	07/25 Hold 🗌	
Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason \$250,000 \$250,000	PM TDD: PM UTL: PM LAD:	: Hojatza D: Carlin,	( <u>Assignmen</u> Ideh, Max Craig		Project Des Install new pad, shelte Little River	bus pull-ou r, and trash	, 0															
Design																							
02864 North Kings Hwy S	B @ Fort Dr	11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26	
Bus Stop Improvements 124/400-C40011 4YP202-02864 TS-000014-049	Mason \$0 \$0		: Ahanga D:	/ <u>Assignmen</u> ari, Samira	_	<u>Project Des</u> Loading pao trash can		ch and	G	onthly Rem onceptual ( oproved an	design rea			rvey recei	ived 2/7/2	4. NTP s	sent to cons	sultant 11	/21/23. Ta	sk order		Hold	
Design																							
5001177 Patrick Henry D Brook Drive	prive NB @	04/21 Project	08/21 Manager	10/21 /Assignmen	NA	12/21 Project Des	07/22	04/23	07/22	NA onthly Rem	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23 On	04/24 Hold 🗌	
MSMD Bus Shelter Repla 303/300-C30010 CR-000007-003-0 CR-000007-003	cement Mason \$53,000 \$53,000	PM TDD: PM UTL: PM LAD:	Campb Carlin,	sudhan, Gala ell, Jocelyn	арра	Loading pac trash can, s warning su associated	d with shel idewalk, de rface along	etectable		DCD Task		). CN NTP	10/3/23.										
Construction																							
02475 John Marr Dr NB @	🤉 Tom Davis Dr	05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	01/24	02/24	02/24	03/24	10/24	09/24	
MSMD Bus Shelter Repla 303/300-C30010 CR-000007-012-0 CR-000007-012 Bid Advertisement	cement Mason \$100,000 \$100,000	PM TDD: PM UTL: PM LAD:	Madhu Nguyer Guy, Sa D: Carlin,	irah	арра	Project Des Loading pao benches, tr sidewalk alo grading.	d with two ash cans, a	nd	U Vi ar	DOT 10/10 nd permit r	Order #22 /23, conc eceived 1	urrence re 0/24/23. l	ceived 10, and acqui	/18/23. Bi isition con	uilding per npleted 9/3	mit appl 19/23. L	D on 1/31/2 lication for and rights o esignation r	bus shelte on 1 of 1	er submitte property ha	d to LDS	ge submitte on 10/10/2	23	

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Project Name																			Sum	illary Sta		Mar 2024
Fund # Project/Sub Project #	District	Design PHASE Dates Permit Submission									Diaht a	f-Way PHAS			Construction PHASE Dates							
Focus #	Current TPE (\$)	A/E NTP	Prelim	Intermed	Pre-Final				Project	Utility	VDOT		E Dates Est Comp	Util NTP	VDOT Const Auth Bid Adv Bid Open Const Approved Est Comp							
Project Status	FUT (\$)	Date	Date	Date	Date	Date	Date	Date	Plats	Plats	Auth	NIF Date	Date	Date	Util Comp Date	Auth	Collist Autil	Date	Date	Award	Comp	Date
		. I					· ·			1 1			· ·	1	1							
Braddock Rd/Witch Haz	el Rd	04/23	NA	09/23	12/23	04/24	09/24	09/24	02/24	NA	NA	02/24	08/24	NA	NA	NA	10/24	11/24	11/24	12/24	04/25	04/25
Bicycle/Pedestrian Impr 304/300-C30050 2G40-197-007-0 2G40-197-007	Project Manager/AssignmentsProject DescriptionPM TDD:Elahi, SeyedbehnamInstall refuge island withPM UTL:Nguyen, Tantruncated domesPM LAD:Strayhorne, RobertFM UDCD:PM UDCD:Samiyi, BijanPM CPTED: Wilkinson, Nathan								Monthly Remarks <b>TPP ID #23012</b> All comments were received and submitted to the consultant on 2/14/24. Pre-final design was distributed for review on 12/21/23. Land Acquisition NTP was issued on 2/27/24. Land rights on 0 out of 1 property have been acquired. Land rights from FCPA are required. No utilities are required.													
Land Acquisition Woodburn Rd/Pine Rids		04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	04/24	07/24	07/24
Bicycle/Pedestrian Impr 304/300-C30050 2G40-197-011-0 2G40-197-011 Bid Advertisement	v DOT Providence Mason \$175,000 \$25,000	PM TDD: PM UTL: PM LAD: PM UDC	Elahi, Se Nguyen D: Fascesk	-		Project Des Install refug			T	onthly Rem PP ID #23 a GIS and t	<b>3016.</b> Fin					impact. I	No right-of-	way impa	act. The pr	oject was		Hold 🗌
Backlick Rd. Sidewalk - I Ln. Pedestrian Improvemen 304/300-C30050		07/16 <u>Project</u> PM TDD:	- · ·	05/17 Assignmen	_ ·	06/21 Project Des	05/19 cription	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19		07/22	04/23	05/23	06/23	05/20	03/24
5G25-060-020-0 5G25-060-020 Post-Construction	\$1,950,000 \$0		Najeeb, D: Stevens	Michael Mohammee		Construct a of concrete east side of		long the	TF	onthly Rem PP ID#09 Ickage.		ruction su	bstantially		·	NA Constructi	on NTP 8/1	·	eparing nut	rient cre		Hold

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Project Name																			Juin	inary Sta		Mar 2024
Fund #	District	Design PHASE Dates																				Mai 2024
Project/Sub Project #			Permit Submission				Right-o	of-Way PHAS	E Dates		Construction PHASE Dates											
Focus #	Current TPE (\$)	A/E NTP	Prelim	Intermed	Pre-Final	Final Plan	Approved	Estimated	Project	Utility	VDOT	NTP Date	Est Comp	Util NTP	Util Comp	VDOT	Const Auth	Bid Adv	Bid Open	Const	Approved	Est Comp
Project Status	FUT (\$)	Date	Date	Date	Date	Date	Date	Date	Plats	Plats	Auth		Date	Date	Date	Auth		Date	Date	Award	Comp	Date
Little River Tnpk Walkwa Little River Run Dr	y - Hillbrook Dr	08/17	11/17	07/18	09/20	06/22	07/20	03/24	09/22	NA	NA	09/22	07/23	05/23	05/24	NA	04/24	06/24	07/24	08/24	04/22	08/25
Pedestrian Improvement 304/300-C30050 5G25-060-044-0	s <b>2014</b> Mason	PM TDD PM UTL	Zahirieł Pugh, R		_	<u>Project Des</u> Construct 1 wide, curb	1,550 LF of		On Hold <b>TPP ID#234.</b> Responses to VDOT open comments submitted 8/8/23. Review comments on Final plans #3 received 6/20/23. Land acquisition completed 7/28/23. Land rights on 10 of 10 properties have been acquired. Land acquisition public hearing													
5G25-060-044	\$8,250,000 \$2,779,044		D: Metafri						held 6/27/23. Cox NTP 5/26/23. Verizon NTP 5/5/23. Dominion NTP 8/25/23. CN completion date has been change the required land rights acquisition issue. Utility relocations underway. Comments were closed 2/14/24.												5 10	
Utility Relocation																						