

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
			12/22	04/22	07/24	04/25	01/25	08/25	08/27	05/25	06/25	NA	07/25	03/26	04/26	06/27	NA	10/27	11/27	12/27	04/28	12/28	12/29		
Shirley Gate Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40013	Braddock		PM TDD: Marsh, Dennis						Interim two-lane road						PreFinal Design in progress. Updating SWM design based on new VDOT regulations. Dominion Transmission agreed on 1/25/25 that the vertical profile revision avoids the Dominion Transmission line and there is no conflict. Utility coordination with NOVEC, Verizon, Cox, and Colonial Pipeline ongoing. WGL issued no-conflict letter. Appendix A for revenue sharing funding agreement received 2/25/25.										
2G40-079-000-0	Springfield		PM UTL: Maisel, Michael						construction from Braddock																
2G40-079-000	\$42,500,000		PM LAD: Monahan, Clyde						Road to Fairfax County Parkway,																
	\$26,000,000		PM UDCC: Fasceski, Jeff						including active transportation																
			PM CPTED: Curtis, Tina						facilities and access to future																
									Patriot Park East																
Design																									
Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/23	03/23	07/25	04/23	NA	NA	04/23	06/25	NA	NA	NA	08/25	09/25	10/25	01/26	12/24	06/27		
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on						TPP ID# 21 & 91 LAD NTP 4/24/23. Land rights on 6 of 7 properties have been acquired. Coordination with WMATA and Norfolk Southern Railway is in progress. The project schedule was revised due to the land acquisition Eminent Domain process and taking longer time to coordinate with WMATA.										
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar						Backlick Road, including																
2G40-087-010	\$7,000,000		PM LAD: Herider, Jay						pedestrian improvements along																
	\$0		PM UDCC: Fasceski, Jeff						northbound side of Backlick Road																
			PM CPTED: Alexandrow, Nikolai						between Hechinger Drive and																
									Industrial Road																
Land Acquisition																									
Guinea Rd/Bronte Dr			06/23	12/23	01/24	06/24	09/24	10/24	03/25	NA	NA	NA	NA	NA	NA	NA	NA	04/25	05/25	05/25	06/25	06/25	10/25		
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa						Pedestrian and bicycle safety						TPP ID #23005. 2nd Final Design submitted to VDOT on 12/23/24. Received VDOT comments on 2/13/25; Meeting held with VDOT to discuss additional comments on 3/5/25. Consultant addressing comments made by VDOT on 2nd Final Design										
2G40-197-002-0			PM UTL:						improvements to include high						Final design plans was originally submitted to VDOT on 9/16/24. Consultant addressing additional comments received from VDOT on 10/16/24. Schedule adjusted in order to address additional VDOT comments. Schedule adjusted due to delay in receiving VDOT comments.										
2G40-197-002	\$400,000		PM LAD:						visibility crosswalks, refuge																
	\$0		PM UDCC:						island, ADA ramps, and																
			PM CPTED: Askarzadeh, Negin						relocation of existing bus stop																
Design																									
Heritage Dr/Rectory Ln Crosswalk			10/24	NA	05/25	08/25	02/26	08/26	08/26	10/25	TBD	NA	11/25	07/26	TBD	TBD	NA	09/26	10/26	10/26	11/26	04/27	04/27		
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Pandey, Dipesh						Install pedestrian refuge island at						TPP ID #23031. Intermediate design in progress and anticipated by the end of May. Consultant completed field survey on 2/03/2025. Concept Plan received on 2/19/2025. Held meeting with consultant on 2/27/2025 and discussed comments. Potentially FCPA property is impacted.										
2G40-197-029-0	Mason		PM UTL: Nguyen, Tan						existing marked crosswalk																
2G40-197-029	\$850,000		PM LAD:																						
	\$0		PM UDCC:																						
			PM CPTED: Omar, Hedayat																						
Design																									

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Heritage Dr/Commons Dr Crosswalk			10/24	NA	05/25	08/25	02/26	08/26	08/26	10/25	TBD	NA	11/25	07/26	TBD	TBD	NA	09/26	10/26	10/26	11/26	04/27	04/27
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Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-030-0 2G40-197-030	Braddock Mason \$525,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Pandey, Dipesh PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Luo, Caijun						<u>Project Description</u> Add pedestrian refuge island at existing marked crosswalk						<u>Monthly Remarks</u> TPP ID #23032. Intermediate design in progress and anticipated by the end of May. Consultant completed field survey on 2/03/2025. Concept Plan received on 2/19/2025. Held meeting with consultant on 2/27/2025 and discussed comments. Potentially two properties are impacted.						On Hold <input type="checkbox"/>
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Design

Guinea Rd/Rutherford Park			03/23	NA	06/23	09/23	10/24	08/24	10/24	07/24	NA	NA	07/24	12/24	NA	NA	NA	12/24	01/25	01/25	03/25	02/25	06/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-002-0 ST-000053-002	Braddock \$250,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: Fasceski, Jeff PM CPTED: Askarzadeh, Negin						<u>Project Description</u> Crosswalk improvements to include curb extension and ADA curb ramps						<u>Monthly Remarks</u> TPP ID #23004. County Wide permit received. Final construction package submit to UDCCD on 12/30/24.						On Hold <input type="checkbox"/>
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Bid Advertisement

Guinea Rd/Lakepointe Dr Crosswalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-015-0 ST-000053-015	Braddock \$324,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Luo, Caijun						<u>Project Description</u> Install RRFB						<u>Monthly Remarks</u> TPP ID #23049. Received Final Proposal from consultant on 2/19/25. Task Order approved on 3/3/25. Consultant addressing comments made by County on revised proposal received on 2/4/25 . Task Order Approval is in progress. Survey completed 1/21/25.						On Hold <input type="checkbox"/>
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Pre-Design