

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates																														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																								
<p>Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000</p>																							Braddock	Springfield	\$33,500,000	\$17,000,000	12/22	04/22	06/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																				
			PM TDD: Sorensen, Jonathan				Interim two-lane road				Advance Intermediate design plans received on 4/2/24. Meeting held with consultant on 4/29/24 to review advance intermediate comments. Vertical alignment being adjusted to minimize rock excavation. Early acquisition of parcel scheduled for 5/21/24 closing. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.																																				
			PM UTL: Nguyen, Tan				construction from Braddock																																								
			PM LAD: Guy, Sarah				Road to Fairfax County Parkway,																																								
			PM UDCCD:				including Active Transportation																																								
			PM CPTED: Curtis, Tina				facilities and access to future																																								
							Patriot Park East																																								
Design																																															
Backlick Road and Industrial Road																																															
<p>Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-010-0 2G40-087-010</p>																							Mason	Braddock	\$7,000,000	\$0	04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	11/24	11/23	06/24	NA	02/25	03/25	06/25	12/24	12/24	12/26
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																				
			PM TDD: Nabavi, Seyed				Construct a left turn lane on				TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been received. A streetlight is to be relocated. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans.																																				
			PM UTL: Yusufoglu, Eldar				Backlick Road, including																																								
			PM LAD: Herider, Jay				pedestrian improvements along																																								
			PM UDCCD: Fasceski, Jeff				northbound side of Backlick Road																																								
			PM CPTED: Alexandrow, Nikolai				between Hechinger Drive and																																								
							Industrial Road																																								
Land Acquisition																																															
01382-Burke Lake Road NB @ Lake Braddock																																															
<p>Bus Stop Improvements 124/400-C40011 4YP202-01382 TS-000011-037</p>																							Braddock	\$80,000	\$80,000	03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	05/24	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																				
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus				UDCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Construction substantially complete 5/2/24. Building inspection pending.																																				
			PM UTL:				shelter pad, bus shelter, bench,																																								
			PM LAD: Baker, Lisa				and trash can																																								
			PM UDCCD: Carlin, Craig																																												
			PM CPTED:																																												
Post-Construction																																															
Guinea Rd/Bronte Dr																																															
<p>Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-002-0 2G40-197-002</p>																							Braddock	\$275,000	\$125,000	06/23	12/23	01/24	06/24	07/24	10/24	08/24	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25	
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>																																				
			PM TDD: Madhusudhan, Galappa				Pedestrian and bicycle safety				TPP ID #23005. Pre-final design is in progress.																																				
			PM UTL:				improvements to include high																																								
			PM LAD:				visibility crosswalks, refuge																																								
			PM UDCCD:				island, ADA ramps, and																																								
			PM CPTED: Askarzadeh, Negin				relocation of existing bus stop																																								
Design																																															

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Project Status	FUT (\$)																					

Guinea Rd/Rutherford Park		03/23	NA	06/23	09/23	01/24	08/24	01/25	06/24	NA	NA	07/24	12/24	NA	NA	NA	01/25	02/25	03/24	04/25	02/25	07/25
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On Hold

Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050	Braddock	PM TDD: Hojatzadeh, Max	TPP ID #23004. Final design submitted for review and comments on 1/2/24. Comments received on 2/28/24. Proceeding with 2nd final submission. Land rights on 1 property anticipated. No utilities relocations required.
ST-000053-002-0		PM UTL:	
ST-000053-002	\$250,000	PM LAD: Mohammed, Nazaneen	
	\$50,000	PM UDCD:	
		PM CPTED: Askarzadeh, Negin	

Design