



County of Fairfax, Virginia

MEMORANDUM

DATE: May 29, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the May 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

May 29, 2024

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Dennis Marsh, Senior Engineer, TDD
Samira Ahangari, Project Manager, TDD
Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Roderick Radzikowski, Project Manager, TDD
Jon Sorenson, Project Manager, TDD
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Jim Strayhorne, Sr. Right-of-Way Agent, LAD
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Dranesville District Supervisors Office
Franconia District Supervisors Office
Hunter Mill District Supervisors Office
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Springfield District Supervisors Office
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Mark Comer, Northeast Region Utilities Manager, NOVA Right of Way
Alex Faghri, Land Use Specialist, Land Development

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& Community Development

Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

May 2024

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FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	16 – 23

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
On Hold <input type="checkbox"/>																									
Cinderbed Bikeway - Cinderbed Rd. Bikeway			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28		
102/500-C50000		Franconia	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
AA1400137-15-0		Mount Vernon	PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 3 of 27 properties have been acquired. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation. Washington Gas awaiting VDOT permit issuance. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. WMATA agreement received and being routed for signature. CSX reviewing OCA comments on their agreement.										
AA1400137-15		\$16,229,055	PM UTL: Yusufoglu, Eldar																						
		\$5,644,919	PM LAD: Guy, Sarah																						
			PM UDCCD: Engida, Samuel																						
			PM CPTED: Lilley, Ronald																						
Land Acquisition																									
On Hold <input type="checkbox"/>																									
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	04/25		
102/500-C50000		Franconia	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
AA1400141-16-0			PM TDD: Turner, Latesa						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Pre-construction meeting held on 5/13/24. CN contract awarded 4/29/24. VDOT Award Authorization received 3/20/24. Bid Opening 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Utility relocations completed.										
AA1400141-16		\$3,847,000	PM UTL: Pugh, Richard																						
		\$0	PM LAD: Guy, Sarah																						
			PM UDCCD: Engida, Samuel																						
			PM CPTED: Luo, Caijun																						
Construction																									
On Hold <input type="checkbox"/>																									
Columbia Pike Streetscapes, Phase I			10/21	10/22	NA	02/24	07/25	10/25	10/25	06/24	NA	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27		
102/500-C50000		Mason	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
AA1400159-21-0			PM TDD: Turner, Latesa						Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Addressing Pre-final design review comments. Preparing for posting of willingness.										
AA1400159-21		\$2,051,134	PM UTL: Nguyen, Tan																						
		\$655,000	PM LAD: Herider, Jay																						
			PM UDCCD: Malik, Zuhra																						
			PM CPTED: Luo, Caijun																						
Design																									
On Hold <input type="checkbox"/>																									
Lincoln Street Expansion			10/23	07/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30		
102/500-C50000		Providence	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
AA1400164-23-0		Dranesville	PM TDD: Shahnaj, Sonia						New road connecting Old Meadow Road to Magarity Road in Tysons						RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting with VDOT TE 4/9/24 on traffic model calibration. Traffic analysis underway.										
AA1400164-23		\$47,934,575	PM UTL:																						
		\$26,385,525	PM LAD:																						
			PM UDCCD:																						
			PM CPTED: Luo, Caijun																						
Design																									

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status		03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
On Hold <input type="checkbox"/>																															
Mason Neck Trail N	Mount Vernon	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
102/500-C50000		PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					UPC #122888. TPP ID #206. Preliminary design in progress. Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Internal Coordination Meeting held 2/5/24 with Design & Environmental consultants and CPTED. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft																			
AA1400165-23-0		PM UTL: Nguyen, Tan																													
AA1400165-23	\$14,250,000	PM LAD: PM UDCCD: Stevens, Daniel																													
	\$13,296,571																														
Design																															
Wiehle Ave @ W&OD Trail		11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	08/24									
On Hold <input type="checkbox"/>																															
RMAG	Hunter Mill	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
102/500-C50000		PM TDD: Shahnaj, Sonia					Construct bicycle and pedestrian grade separated crossing					UPC #107439. RMAG ID# 5.: Construction is 65% complete. Pedestrian bridge erection 4/13/24. Verizon relocations completed. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction. Schedule adjusted to extend construction duration from July 31, 2024 to August 23, 2024 for works associated with MSE wall extension.																			
RMAG-102		PM UTL: Pugh, Richard																													
AA1400102-13	\$14,590,985	PM LAD: Alcon, Kelly																													
	\$250,000	PM UDCCD: Engida, Samuel																													
		PM CPTED: Aguayo, Vanessa																													
Construction																															
		11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	12/23	07/23	08/24									
On Hold <input type="checkbox"/>																															
Wolftrap Elementary School SRTS	Hunter Mill	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
102/500-C50000		PM TDD: Hojatzadeh, Max					Provide protected crosswalk at Beulah Road and Talisman Drive					UPC #113637. Construction 60% completed. Schedule adjusted due to construction issue.																			
SRTS-150		PM UTL: Yusufoglu, Eldar																													
AA1400150-19	\$590,185	PM LAD: Guy, Sarah																													
	\$0	PM UDCCD: Walelign, Mahlet																													
		PM CPTED: Stevens, Daniel																													
Construction																															
		09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27									
On Hold <input type="checkbox"/>																															
Shreveewood Elementary SRTS	Providence	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
102/500-C50000		PM TDD: El Kaissi, Mohamad					Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail					UPC #118236. Right of Way Plans and Right of Way Authorization Request Package are expected to be submitted to VDOT in June 2024. All comments received 5/3/24. Pre-final design submitted for review on 3/15/24. Final plats approved by LAD 5/1/24. Final plats received 4/15/24.																			
SRTS-157		PM UTL: Pugh, Richard																													
AA1400157-21	\$2,587,888	PM LAD: Guy, Sarah																													
	\$1,440,418	PM UDCCD: Bhinge, Deepak																													
		PM CPTED: Curtis, Tina																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24
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Orange Hunt Elementary SRTS
102/500-C50000 Springfield
SRTS-158
AA1400158-21 \$348,500
 \$44,991

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD: Stevens, Michael
 PM CPTED: DesJardins, Zachary

Project Description
 Realign crosswalk, add curb extensions, and provide a pedestrian refuge island

Monthly Remarks
UPC #118237. CN contract awarded 5/22/24. VDOT contract award authorization received 4/2/24. Bid Opening 3/19/24. Bid Ad 1/30/24. No utility relocations required.

On Hold

Construction

			03/23	06/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bush Hill Elementary School SRTS
102/500-C50000 Franconia
SRTS-163
AA1400163-23 \$3,600,000
 \$1,438,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 900 LF of sidewalk from Ninian Avenue to Larno Drive

Monthly Remarks
UPC #121567 Preliminary design is in progress. Starting negotiations for final design contract. Meeting with Supervisor's office held on 4/2/24 to brief on project design. Meeting with VDOT held on 3/20/24 to discuss project design and scoping. Schedule to be determined at scoping phase close out.

On Hold

Design

			08/18	NA	03/19	10/20	03/23	06/21	09/24	08/22	NA	NA	10/22	06/24	03/21	08/22	NA	10/24	11/24	12/24	02/25	04/25	08/25
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VRE Rolling Road Station Parking Lot Expansion
124/400-C40011 Springfield
2G40-055-000-A-0
2G40-055-000 \$3,250,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Strayhorne, Robert
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Abifadel, Gibran

Project Description
 Surface parking lot expansion

Monthly Remarks
TPP ID#358. Project to be permitted through LDS. LAD NTP 10/25/22. PI plan resubmitted to LDS 5/22/24. 3rd Final plans distributed to VDOT for review 5/15/24. Structural plans for retaining wall submitted to LDS for review 4/19/24. Land rights on 2 of 3 properties have been acquired. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan for parking lot lighting has been received for inclusion in design plan.

On Hold

Land Acquisition

			12/17	NA	08/18	11/19	09/22	04/20	05/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	06/24	07/24	08/24	09/24	10/21	04/25
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Giles Run & Laurel Hill
124/400-C40011 Mount Vernon
2G40-067-000-0
2G40-067-000 \$3,850,000
 \$950,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Baker, Lisa
 PM UDCCD: Vega-Claudio, Yilia
 PM CPTED: Borkowski, Tad

Project Description
 Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development

Monthly Remarks
 LDS re-submission on 3/5/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			12/22	04/22	06/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
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Shirley Gate Road 124/400-C40013 2G40-079-000-0 2G40-079-000	Braddock Springfield \$33,500,000 \$17,000,000	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: Sorensen, Jonathan		Interim two-lane road				Advance Intermediate design plans received on 4/2/24. Meeting held with consultant on 4/29/24 to review advance intermediate comments. Vertical alignment being adjusted to minimize rock excavation. Early acquisition of parcel scheduled for 5/21/24 closing. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.										
		PM UTL: Nguyen, Tan		construction from Braddock														
		PM LAD: Guy, Sarah		Road to Fairfax County Parkway,														
		PM UDCCD:		including Active Transportation														
		PM CPTED: Curtis, Tina		facilities and access to future														
		Patriot Park East																

Design

Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS			03/18	06/18	04/21	04/22	12/22	03/23	07/24	12/22	03/23	NA	12/22	06/24	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
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RMAG Phase II 124/400-C40011 2G40-085-002-0 2G40-085-002	Hunter Mill \$5,000,000 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: Shahnaj, Sonia		Improve existing walkway and				TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 11 of 12 properties have been acquired. BOS public hearing for land acquisition 3/19/24. Received new comments from VDOT TE on 3rd Final Plans 4/8/24 and being addressed. Lumen relocation completed 3/6/24. NTP issued for Cox relocation 3/6/24, MCI (XO) 3/12/24. Coordination with other utilities including Dominion, Fiber Light, Verizon and Zayo are ongoing. Some of the utility adjustments will be done during construction.										
		PM UTL: Maisel, Michael		install missing link approximately														
		PM LAD: Guy, Sarah		1,500 LF on the north side of														
		PM UDCCD: Teshome, Demelew		Sunrise Valley Drive.														
		PM CPTED: Luo, Caijun																

Land Acquisition

Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
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HMSAMS 124/400-C40011 2G40-086-014-A-0 2G40-086-014	Hunter Mill \$549,908 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: Roberson, Jeanmarie		Provide 1,100 LF of 8-foot wide				TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.										
		PM UTL: Maisel, Michael		walkway on east side of Monroe														
		PM LAD:		Street to complete missing links														
		PM UDCCD: Stevens, Michael																
		PM CPTED: Stevens, Daniel																

Post-Construction

Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	02/18	08/24	08/22	11/24	09/19	11/19	NA	12/19	06/24	07/24	07/25	NA	02/25	03/25	04/25	06/25	12/24	09/26
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield \$9,000,000 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>										On Hold <input type="checkbox"/>
		PM TDD: Marsh, Dennis		Realign Burke Road to eliminate				TPP ID#23. Initial VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing held 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set.										
		PM UTL: Nguyen, Tan		hazardous curve and upgrade														
		PM LAD: Guy, Sarah		storm drainage facilities at														
		PM UDCCD: Lim, Vannak		stream crossing to minimize														
		PM CPTED: Luo, Caijun		flooding														

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Electric Avenue/Cedar Ln. - NB Left Turn Lane																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>Six Year Plan HB2313 Local Spot Improvements</p> <p>124/400-C40013 Providence</p> <p>2G40-087-004-0 \$4,500,000</p> <p>2G40-087-004 \$0</p> </div> <div style="width: 15%;"> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: El Kaissi, Mohamad</p> <p>PM UTL:</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED: Stevens, Daniel</p> </div> <div style="width: 25%;"> <p><u>Project Description</u></p> <p>Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements</p> </div> <div style="width: 40%;"> <p><u>Monthly Remarks</u></p> <p>TPP ID#26. Awaiting revised package. Meeting with CPTED and consultant was held on 4/23/24 to discuss draft package and finalize scope prior to submission to VDOT for review. Draft Traffic Analysis Report and Conceptual Design package received 3/15/24.</p> </div> <div style="width: 5%; text-align: right;"> <p>On Hold <input type="checkbox"/></p> </div> </div>																							
Design																							
Backlick Road and Industrial Road																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>Six Year Plan HB2313 Local Spot Improvements</p> <p>124/400-C40013 Mason</p> <p>2G40-087-010-0 Braddock</p> <p>2G40-087-010 \$7,000,000</p> <p>\$0</p> </div> <div style="width: 15%;"> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Nabavi, Seyed</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Herider, Jay</p> <p>PM UDCD: Fasceski, Jeff</p> <p>PM CPTED: Alexandrow, Nikolai</p> </div> <div style="width: 25%;"> <p><u>Project Description</u></p> <p>Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road</p> </div> <div style="width: 40%;"> <p><u>Monthly Remarks</u></p> <p>TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been received. A streetlight is to be relocated. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans.</p> </div> <div style="width: 5%; text-align: right;"> <p>On Hold <input type="checkbox"/></p> </div> </div>																							
Land Acquisition																							
Terminal Rd LTL at Rt 286																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>Six Year Plan HB2313 Local Spot Improvements</p> <p>124/400-C40013 Mount Vernon</p> <p>2G40-087-020-0 \$4,250,000</p> <p>2G40-087-020 (\$1,000,000)</p> </div> <div style="width: 15%;"> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Hojatzadeh, Max</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD: Alcon, Kelly</p> <p>PM UDCD: Walelign, Mahlet</p> <p>PM CPTED: Alexandrow, Nikolai</p> </div> <div style="width: 25%;"> <p><u>Project Description</u></p> <p>Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway</p> </div> <div style="width: 40%;"> <p><u>Monthly Remarks</u></p> <p>TPP ID#027.03. Construction 20% complete.</p> </div> <div style="width: 5%; text-align: right;"> <p>On Hold <input type="checkbox"/></p> </div> </div>																							
Construction																							
Shreve Road SUP Falls Church																							
<div style="display: flex; justify-content: space-between;"> <div style="width: 15%;"> <p>124/400-C40013 Providence</p> <p>2G40-087-025-0 Dranesville</p> <p>2G40-087-025 \$6,900,000</p> <p>\$5,576,545</p> </div> <div style="width: 15%;"> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD:</p> <p>PM UDCD:</p> <p>PM CPTED:</p> </div> <div style="width: 25%;"> <p><u>Project Description</u></p> <p>Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail</p> </div> <div style="width: 40%;"> <p><u>Monthly Remarks</u></p> <p>Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24. Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Initial Task Order proposal for design services was received on 9/22/22. Resolution of RT 7/ Haycock Road intersection scope between City and FCDOT planning needed prior to finalizing design Task Order contract. Intersection study submitted to VDOT on 2/16/24.</p> </div> <div style="width: 5%; text-align: right;"> <p>On Hold <input type="checkbox"/></p> </div> </div>																							
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St 09/20 12/20 05/22 09/22 07/23 03/24 10/24 11/23 11/23 NA 11/23 10/24 09/24 09/25 NA 10/25 11/25 12/25 01/26 05/25 07/26 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville
2G40-088-005-0 \$5,600,000
2G40-088-005 \$1,005,000
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Maisel, Michael
 PM LAD: Guy, Sarah
 PM UDCC: Metafria, Fasika
 PM CPTED: Steinhilber, Will
Project Description
 Construct walkway on southside of Chesterbrook Road
Monthly Remarks
TPP ID#107. 2nd Final plan distributed for review 3/21/24. LAD NTP 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.

Land Acquisition

Creek Crossing E - Fairway Drive to Old Courthouse Rd. 12/21 NA NA 01/23 TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Hunter Mill
2G40-088-011-0 \$5,000,000
2G40-088-011 \$2,000,000
Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCC:
 PM CPTED: Bandy, Audra
Project Description
 Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road
Monthly Remarks
 Received final TPEs from consultant on 4/8/24 for Town and County portions along with additional sidewalk added to scope on 12/18/23. County in process of preparing addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.

Design

Magarity Road Walkway - Ware Rd to Peabody Dr. 09/17 04/18 03/20 08/20 05/22 11/20 11/22 01/21 02/21 NA 02/21 05/22 03/21 05/23 NA 12/22 01/23 02/23 03/23 03/22 04/24 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Providence
2G40-088-025-0 Dranesville \$5,650,000
2G40-088-025 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Yusufoglu, Eldar
 PM LAD: Strayhorne, Robert
 PM UDCC: Bhinge, Deepak
 PM CPTED: Luo, Caijun
Project Description
 Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school
Monthly Remarks
TPP Project #150. Construction NTP 6/19/23. Construction substantially complete on 4/29/24. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24.

Post-Construction

Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr 01/19 04/19 10/19 04/20 12/20 10/21 06/21 07/20 NA NA 07/20 06/21 04/21 12/21 NA 07/21 09/21 10/21 12/21 12/22 03/23 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Mount Vernon
2G40-088-026-0 \$9,975,000
2G40-088-026 \$0
Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCC: Fasceski, Jeff
 PM CPTED: Hamidi, AJ
Project Description
 Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek
Monthly Remarks
TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 12/19 01/21 02/21 11/21 10/20 NA NA 10/20 10/21 04/21 04/22 NA 06/22 06/22 07/22 09/22 12/22 02/24</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Mason</p> <p>2G40-088-028-0 \$7,050,000</p> <p>2G40-088-028 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: DeSena, Tajera PM UDCD: Cutler, Tom PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punchlist received 4/24/24 and being addressed.</p>																									
<p>Post-Construction</p>																									
<p>Idylwood Road Walkway (Hillside to Idylwood Ct)</p> <p>03/24 04/24 10/24 02/25 04/26 05/26 05/26 05/25 07/25 NA 07/25 03/26 04/26 07/26 NA 06/26 07/26 08/26 09/26 07/27 07/27</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-043-0 \$1,200,000</p> <p>2G40-088-043 \$800,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCD: PM CPTED:</p> <p><u>Project Description</u> To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church</p> <p><u>Monthly Remarks</u> TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24.</p>																									
<p>Design</p>																									
<p>Old Dominion Dr Walkway (Spring Hill to Duchess)</p> <p>TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-045-0 \$3,375,000</p> <p>2G40-088-045 \$2,875,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: PM LAD: PM UDCD: PM CPTED: Curtis, Tina</p> <p><u>Project Description</u> Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBS</p> <p><u>Monthly Remarks</u> TPP ID 157. Project initiation. Letter sent to property owner on 5/15/24 asking for a meeting to discuss the project. Meeting with Supervisor's office held 3/14/24 to brief on property impacts.</p>																									
<p>Pre-Design</p>																									
<p>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</p> <p>08/18 01/19 NA 07/24 02/25 10/21 05/25 09/24 NA NA 09/24 03/25 NA NA NA 06/25 07/25 07/25 08/25 11/25 11/25</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Mason</p> <p>2G40-088-049-0 \$800,000</p> <p>2G40-088-049 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Radzikowski, Roderick PM UTL: Yusufoglu, Eldar PM LAD: Herider, Jay PM UDCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School</p> <p><u>Monthly Remarks</u> TPP ID#161. This project to be permitted through LDS review process. FCPS recorded quitclaim on the abandoned parcel. Task order amendment authorized and Consultant NTP issued 5/8/24 to revise plans as needed to meet current design standards. We will then revise plans and plats. Three parcels impacted.</p>																									
<p>Design</p>																									

May 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Crestview Dr Walkway (Ferris to Builders)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville
2G40-088-054-0
2G40-088-054 \$1,354,000
 \$1,054,000

Project Manager/Assignments
 PM TDD: Radzikowski, Roderick
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCCD:
 PM CPTED: Curtis, Tina

Project Description
 Construct new 6-ft sidewalk with curb & gutter along west side of Crestview Drive from Ferris Avenue to Builders Road.

Monthly Remarks
TPP ID #196. Task order proposal requested 3/18/24. Site visit with consultant held 3/18/24. Land survey requested 3/12/24. Survey notification letters sent 3/12/24. Survey is in progress. Meeting with the Town of Herndon held 4/3/24. Proposal received from the consultant on 5/8/24. Comments on proposal sent to Consultant on 5/15/24.

Survey

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	04/25	04/25	07/24	NA	NA	07/24	03/25	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville
2G40-088-057-0
2G40-088-057 \$500,000
 \$0

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCCD:
 PM CPTED: Turner, Latesa

Project Description
 Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane

Monthly Remarks
TPP ID# 201. Addressing Pre-Final design comments received 3/11/24. Preparing draft project plats. It is anticipated that land rights are needed on 4 properties.

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville
2G40-088-069-0
2G40-088-069 \$3,900,000
 \$0

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Strayhorne, Robert
 PM UDCCD: Samiyi, Bijan
 PM CPTED: Abifadel, Gibran

Project Description
 Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road

Monthly Remarks
TPP ID# 238. Construction 1% complete.

Construction

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
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On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Providence
2G40-088-072-0
2G40-088-072 \$1,700,000
 \$0

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Maisel, Michael
 PM LAD: Alcon, Kelly
 PM UDCCD: Vega-Claudio, Yilia
 PM CPTED: Stevens, Daniel

Project Description
 Approximately 600 LF of 10-foot wide SUP

Monthly Remarks
TPP ID# 87.01 Construction substantially complete 4/22/24. CN NTP issue 5/31/23. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Route 50 Walkway (Lindenwood Ln to Nutley St)			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	06/24	NA	10/23	05/24	06/24	07/24	12/23	05/25	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 Cover sheet signed 10/25/23. Bid Ad 5/15/24 with bid open scheduled for 6/13/24. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light relocation work scheduled for June completion.									
2G40-088-073-0			PM UTL: Maisel, Michael																					
2G40-088-073		\$2,700,000	PM LAD: Monahan, Clyde																					
		\$0	PM UDCD: Fasceski, Jeff																					
			PM CPTED: Steinhilber, Will																					
Bid Advertisement																								
Route 50 Walkway - Bear Branch Pedestrian Bridge			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch						TPP ID# 87.03 Construction 35% complete.									
2G40-088-074-0			PM UTL: Maisel, Michael																					
2G40-088-074		\$3,800,000	PM LAD:																					
		\$0	PM UDCD: Cutler, Tom																					
			PM CPTED: Delmare, Lauren																					
Construction																								
Route 50 Walkway (Cedar Ln to Prosperity Ave)			05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 VDOT signal punchlists received 4/2/24 and are being addressed. VDOT inspection requested 3/7/24. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.									
2G40-088-075-0			PM UTL: Maisel, Michael																					
2G40-088-075		\$1,850,000	PM LAD: Wilson, Nicole																					
		\$0	PM UDCD: Samiyi, Bijan																					
			PM CPTED: Steinhilber, Will																					
Post-Construction																								
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A			05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Marsh, Dennis						Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A Construction substantially complete 4/19/24. Permit revision approved 12/29/23. Signal timings approved on 7/7/23.									
2G40-088-079-A-0			PM UTL: Maisel, Michael																					
2G40-088-079		\$550,000	PM LAD: Wilson, Nicole																					
		\$0	PM UDCD: Walelign, Mahlet																					
			PM CPTED: Stevens, Daniel																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	05/24
																						On Hold <input type="checkbox"/>
Rt.28 Widening (PWC L to Rt.29) NVTA-70		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40017	Sully	PM TDD:	Beall, James						Widen Route 28 from 4 lanes to						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on							
2G40-100-000-0	Springfield	PM UTL:	Maisel, Michael						6 lanes from Prince William						47 of 47 parcels have been acquired (including quick takes. As of 3/31/24 construction is 90% complete.							
2G40-100-000	\$78,782,000	PM LAD:	Cate, Dennis						County line to Route 29													
	(\$2,000,000)	PM UDCD:																				
		PM CPTED:	Stevens, Daniel																			

Construction

		02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
																						On Hold <input type="checkbox"/>
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Dranesville	PM TDD:	Shahnaj, Sonia						Intersection improvements,						TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee held 3/6/24. Additional tree survey							
2G40-152-000-0		PM UTL:	Maisel, Michael						including pedestrian facilities						completed. Meeting with VDOT TE on MOT detour held 1/31/24. Traffic analysis due in early June. Meeting held 12/13/23							
2G40-152-000	\$22,500,000	PM LAD:	Campbell, Jocelyn												with Supervisor's office on design update.							
	\$2,051,549	PM UDCD:																				
		PM CPTED:	Stevens, Daniel																			

Design

		08/22	NA	10/22	NA	03/23	01/24	07/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	08/24	09/24	09/24	10/24	12/24	04/25
																						On Hold <input type="checkbox"/>
Commerce Street Crosswalk		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Franconia	PM TDD:	Zahirieh, Shahla						Pedestrian infrastructure						Resolving outstanding issue with Shopping Center property manager and VDOT. A video count to see how many large trucks							
2G40-181-000-0		PM UTL:							improvements along Commerce						make that right turn onto Commerce St was done in first week of April. They are processing the video and should have an							
2G40-181-000	\$275,000	PM LAD:	DeSena, Tajera						Street between Old Keene Mill						answer shortly. That count will determine how to proceed.							
	\$0	PM UDCD:							Road and Amherst Avenue													
		PM CPTED:	Luo, Caijun																			

Design

		02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
																						On Hold <input type="checkbox"/>
Lee Chapel Road Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield	PM TDD:	Marsh, Dennis						Lower Lee Chapel Rd by						Conceptual design in progress. Task orders for Concept Design NTP issued 2/12/24 and Geotechnical/Environmental contract							
2G40-206-000-0		PM UTL:	Nguyen, Tan						removing two hills						NTP issued 3/29/24. Traffic counts completed in mid-March. Concept plans expected in August 2024. A meeting with							
2G40-206-000	\$9,000,000	PM LAD:													Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025							
	\$4,000,000	PM UDCD:													following preliminary plans submission. Schedule beyond preliminary to be provided following the second town hall meeting							
		PM CPTED:													and additional funding.							

Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
00575 Buckman Rd EB @ Russell Rd		11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26									
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
124/400-C40011	Mount Vernon	PM TDD:	El Kaissi, Mohamad					Loading pad with bench and trash can					Intermediate design is under review. Intermediate design received 5/13/24. Concept design received 2/9/24.																		
4YP202-00575		PM UTL:																													
TS-000016-059	\$0	PM LAD:																													
	\$0	PM UDCD:																													
		PM CPTED:																													
Design																															
01044 Little River Turnpike EB @ Oasis Drive		08/22	NA	02/24	06/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25									
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
124/400-C40011	Mason	PM TDD:	Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Pre-final design is in progress. Additional utility survey received.																		
4YP202-01044		PM UTL:																													
TS-000015-026	\$250,000	PM LAD:																													
	\$250,000	PM UDCD:	Carlin, Craig																												
		PM CPTED:																													
Design																															
01382-Burke Lake Road NB @ Lake Braddock		03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	05/24									
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
124/400-C40011	Braddock	PM TDD:	Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					UDCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Construction substantially complete 5/2/24. Building inspection pending.																		
4YP202-01382		PM UTL:																													
TS-000011-037	\$80,000	PM LAD:	Baker, Lisa																												
	\$80,000	PM UDCD:	Carlin, Craig																												
		PM CPTED:																													
Post-Construction																															
02151 Glade Dr SB @ Dosinia Ct		11/23	NA	04/24	NA	07/24	03/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	07/25	07/25	09/25	11/25									
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
124/400-C40011	Hunter Mill	PM TDD:	Madhusudhan, Galappa					Loading pad with bench and associated tree pruning					Final design is in progress.																		
4YP202-02151		PM UTL:																													
TS-000013-053	\$0	PM LAD:																													
	\$0	PM UDCD:																													
		PM CPTED:																													
Design																															

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02864 North Kings Hwy SB @ Fort Dr			11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Mason		PM TDD: Ahangari, Samira				Loading pad with bench and trash can				Intermediate design received on 5/13/24 and is under review.							
4YP202-02864			PM UTL:															
TS-000014-049		\$0	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Design

03386 South Lakes Dr WB @ Seahawks Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	NA	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Intermediate design is in progress. Concept design received on 2/23/24.							
4YP202-03386			PM UTL:															
TS-000013-052		\$0	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Design

03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Dranesville		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Intermediate design is in progress. Concept design received on 2/23/24.							
4YP202-03499			PM UTL:															
TS-000012-030		\$0	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Design

03800 Wiehle Ave @ Isaac Newton Sq			03/24	NA	10/24	NA	02/25	02/26	02/26	04/25	TBD	NA	05/25	01/26	TBD	TBD	NA	04/26	05/26	06/26	07/26	11/26	11/26
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill		PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Concept design is in progress. Survey completed on 4/25/24. Survey notification letter sent 3/25/24. Survey requested 3/25/24. NTP issued to design consultant 3/28/24.							
4YP202-03800			PM UTL:															
TS-000013-055		\$0	PM LAD:															
		\$0	PM UDCD:															
			PM CPTED:															

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	04/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	04/24	04/24	04/24	05/24	06/24	06/24
Bus Stop Improvements 124/400-C40011 4YP202-04000 TS-000012-028		\$75,500 \$75,500	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: DeSena, Tajera PM UDCCD: Carlin, Craig PM CPTED:		<u>Project Description</u> Install concrete bus pad, shelter, bench, and trash can				<u>Monthly Remarks</u> UDCD TO #9. Site plan and landscaping waiver, right-of-way permit application, and building permit application submitted to Town of Herndon for approval on 3/6/24. Site plan and landscaping waiver approval received 3/20/24. Right-of-way permit and building permit received 4/25/24. UDCCD processing change orders.														
On Hold <input type="checkbox"/>																							
Construction																							
04732 Wiehle Ave NB @ Roger Bacon Dr			11/23	NA	04/24	NA	06/24	03/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	06/25	09/25	10/25
Bus Stop Improvements 124/400-C40011 4YP202-04732 TS-000013-054		\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:		<u>Project Description</u> Install bench to existing pad				<u>Monthly Remarks</u> Final design is in progress.														
On Hold <input type="checkbox"/>																							
Design																							
06408 Hunters Woods Plz			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	NA	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
Bus Stop Improvements 124/400-C40011 4YP202-06408 TS-000013-050		\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Ahangari, Samira PM UTL: PM LAD: PM UDCCD: PM CPTED:		<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				<u>Monthly Remarks</u> Intermediate design is in progress. Concept design received on 2/23/24.														
On Hold <input type="checkbox"/>																							
Design																							
06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	05/24
Bus Stop Improvements 124/400-C40011 4YP202-06416 TS-000016-058		\$80,000 \$80,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Wilson, Nicole PM UDCCD: Carlin, Craig PM CPTED:		<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				<u>Monthly Remarks</u> UDCCD Task Order #20. Construction NTP 2/12/24. Substantially complete 5/7/24. Building inspection pending.														
On Hold <input type="checkbox"/>																							
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	05/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	06/25	05/25	09/25
Bus Stop Improvements 124/400-C40011		Franconia	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-5000177			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.				Final design received on 3/18/24. Final plat received 5/2/24. Land rights on 1 property are anticipated. Geotech report received from Geotech Consultant on 1/31/24. Geotechnical recommendations received 1/23/24.												
TS-000014-047	\$300,000		PM UTL:																				
	\$300,000		PM LAD: Campbell, Jocelyn																				
			PM UDCC:																				
			PM CPTED:																				

Design

Innovation Station North Neighborhood Access SUP			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	05/24	06/24	07/24	02/26	08/25
124/400-C40011		Dranesville	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
ST-000048-001-0			PM TDD: Shahnaj, Sonia				Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place				TPP ID# 190.15 HMSAMS ID#15 Construction Authorization 5/15/24. Code modification approved 5/13/24. 3rd building permit submission for bridges 5/20/24. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24. LAD completion 11/15/23.												
ST-000048-001	\$8,800,000		PM UTL: Nguyen, Tan																				
	\$189,036		PM LAD: Mohammed, Nazaneen																				
			PM UDCC: Stevens, Michael																				
			PM CPTED: TBD, To Be Determined																				

Bid Advertisement

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	05/24
MSMD Bus Shelter Replacement 303/300-C30010		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-003-0			PM TDD: Madhusudhan, Galappa				Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.				UDCC Task Order #10. CN NTP 10/3/23. Substantially complete 5/15/24. Building inspection pending.												
CR-000007-003	\$53,000		PM UTL:																				
	\$53,000		PM LAD: Campbell, Jocelyn																				
			PM UDCC: Carlin, Craig																				
			PM CPTED:																				

Post-Construction

01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
MSMD Bus Shelter Replacement 303/300-C30010		Mount Vernon	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
CR-000007-007-0			PM TDD: Madhusudhan, Galappa				Loading pad with bench and sidewalk along with associated grading.				Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. LAD completion date extended based on request from LAD.												
CR-000007-007	\$50,000		PM UTL:																				
	\$50,000		PM LAD: Mohammed, Nazaneen																				
			PM UDCC: Carlin, Craig																				
			PM CPTED:																				

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01655 Commerce St WB @ Brandon Ave 05/22 11/22 02/23 NA 08/23 01/24 03/24 08/23 NA NA 08/23 02/24 NA NA NA 05/24 06/24 06/24 06/24 10/24 12/24

MSMD Bus Shelter Replacement
303/300-C30010 Franconia
CR-000007-008-0
CR-000007-008 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.

Monthly Remarks
 UDCD Task Order #23. Construction authorized 5/15/24. Building permit received 4/23/24. Countywide permit clearance received 3/28/24. Land acquisition completed 2/15/24.

On Hold

Bid Advertisement

02416 Huntington Ave EB @ Hunting Creek Rd 05/22 11/22 02/23 NA 08/23 01/24 04/24 08/23 NA NA 08/23 04/24 NA NA NA 05/24 06/24 06/24 06/24 10/24 12/24

MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-011-0
CR-000007-011 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, shelter, bench, trash can, sidewalk along with associated grading.

Monthly Remarks
 UDCD Task Order #24. Final construction package submitted to UDCD for signature 5/21/24. Building permit application submitted 4/30/24 and building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.

On Hold

Design

02475 John Marr Dr NB @ Tom Davis Dr 05/22 11/22 02/23 NA 08/23 01/24 10/23 08/23 NA NA 08/23 09/23 NA NA NA 03/24 04/24 04/24 06/24 10/24 09/24

MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-012-0
CR-000007-012 \$100,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.

Monthly Remarks
 UDCD Task Order #21. Construction authorization 3/27/24.

On Hold

Construction

03299 Sherwood Hall WB @ Richmond Hwy 05/22 11/22 02/23 NA 08/23 01/24 01/24 08/23 NA NA 08/23 11/23 NA NA NA 03/24 04/24 04/24 06/24 10/24 10/24

MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-015-0
CR-000007-015 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: DeSena, Tajera
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, bench, and sidewalk along with associated grading.

Monthly Remarks
 UDCD Task Order #22. Construction authorization 3/27/24.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Sully		PM TDD: Minnix, Wesley				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.													
009217-0			PM UTL: Nguyen, Tan																					
5G25-064-000	\$800,678		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD:																					
			PM CPTED: Guarino, Michael																					

Construction

			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Franconia		PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Initial street acceptance package resubmitted to VDOT 3/15/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.													
2G25-122-000-0			PM UTL:																					
2G25-122-000	\$700,000		PM LAD: Popoola, Larry																					
	\$500,000		PM UDCCD:																					
			PM CPTED:																					

Post-Construction

Guinea Rd/Bronte Dr			06/23	12/23	01/24	06/24	07/24	10/24	08/24	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop				TPP ID #23005. Pre-final design is in progress.												
2G40-197-002-0			PM UTL:																				
2G40-197-002	\$275,000		PM LAD:																				
	\$125,000		PM UDCCD:																				
			PM CPTED: Askarzadeh, Negin																				

Design

Georgetown Pike/Great Falls Library			10/23	06/24	10/24	02/25	06/25	02/26	02/26	04/25	TBD	NA	05/25	01/26	TBD	TBD	NA	03/26	04/26	05/26	06/26	12/26	12/26
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD: El Kaissi, Mohamad				Install pedestrian refuge island				TPP ID# 23007: Conceptual Design package is in progress. Meeting with CPTED and VDOT was held on 5/8/24 to discuss project scope. Advance Conceptual Design package received 3/20/24. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24.												
2G40-197-003-0			PM UTL:																				
2G40-197-003	\$217,000		PM LAD:																				
	\$42,000		PM UDCCD:																				
			PM CPTED: Stevens, Daniel																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Kingstowne Village Pkwy/Park Village Dr 06/23 NA 09/23 NA 02/24 02/25 02/25 05/24 NA NA 06/24 01/25 NA NA NA 03/25 04/25 05/25 06/25 12/25 12/25 On Hold

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-004-0
2G40-197-004 \$350,000
 \$200,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCC:
 PM CPTED: Derleth, Gavin

Project Description
 Install pedestrian refuge island, ADA ramp, and bus landing pads

Monthly Remarks
TPP ID #23008. 2nd Final plans distributed for review 5/22/24. Draft plats received on 4/10/24. Land rights on 2 properties anticipated.

Design

Kingstowne Village Pkwy/Cross Gate Ln 06/23 NA 11/23 NA 06/24 05/25 05/25 08/24 TBD NA 09/24 04/25 TBD TBD NA 06/25 07/25 08/25 09/25 03/26 03/26 On Hold

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Franconia
2G40-197-005-0
2G40-197-005 \$700,000
 \$500,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCC:
 PM CPTED: Curtis, Tina

Project Description
 Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop

Monthly Remarks
TPP ID #23009. Final design is in progress. Traffic counts were forwarded to VDOT on 3/29/24. Coordination meeting with VDOT held on 4/10/24. VDOT is reviewing proposed options 1 and 2 about lane reduction for final decision and final design plans updates.

Design

Braddock Rd/Witch Hazel Rd 04/23 NA 09/23 12/23 04/24 09/24 06/24 02/24 NA NA 02/24 04/24 NA NA NA 07/24 08/24 08/24 09/24 04/25 01/25 On Hold

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Mason
2G40-197-007-0
2G40-197-007 \$175,000
 \$25,000

Project Manager/Assignments
 PM TDD: Elahi, Seyedbehnem
 PM UTL: Nguyen, Tan
 PM LAD: Mohammed, Nazaneen
 PM UDCC: Samiyi, Bijan
 PM CPTED: Wilkinson, Nathan

Project Description
 Install refuge island with truncated domes

Monthly Remarks
TPP ID #23012 Permit plans are in progress. 2nd pre-final was distributed for review on 4/4/24. Land acquisition completion 4/16/24. No utilities relocations are required.

Design

Blake Lane at Bushman RRFB 03/23 NA 09/23 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

Bicycle/Pedestrian Imprv DOT
304/300-C30050 Providence
2G40-197-010-0
2G40-197-010 \$900,000
 \$200,000

Project Manager/Assignments
 PM TDD: Elahi, Seyedbehnem
 PM UTL: Nguyen, Tan
 PM LAD: Strayhorne, Robert
 PM UDCC: Vega-Claudio, Yilia
 PM CPTED: Borkowski, Tad

Project Description
 Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive

Monthly Remarks
TPP ID #22003. The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 5/1/24. Meeting was held with VDOT reviewer and consultant on 4/26/24. A new schedule will be provided upon completion of the scope reevaluation. The intermediate design was submitted on 9/1/23.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	09/24
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Bicycle/Pedestrian Imprv DOT	Providence		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Elahi, Seyedbehnam						Install refuge island						TPP ID #23016. Pre-construction meeting held 5/24/24. Construction NTP 6/4/24, and scheduled completion is 9/2/24.					
2G40-197-011-0	Mason		PM UTL: Nguyen, Tan												Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.					
2G40-197-011		\$175,000	PM LAD: Fasceski, Jeff																	
		\$25,000	PM UDCD: Alexandrow, Nikolai																	
			PM CPTED: Alexandrow, Nikolai																	

Construction

Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	06/24	09/24	04/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
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Bicycle/Pedestrian Imprv DOT	Dranesville		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Hojatzadeh, Max						Connecting missing sidewalk, curb ramps.						Pre-final design is in progress. Additional survey & CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007.					
2G40-197-017-0		\$400,000	PM UTL: Nguyen, Tan																	
2G40-197-017		\$64,107	PM LAD: Guy, Sarah																	
			PM UDCD: Alexandrow, Nikolai																	
			PM CPTED: Alexandrow, Nikolai																	

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	10/23	11/24	12/25
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Spot Roadway Improvements 2014	Hunter Mill		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Construction 11% complete. Construction NTP 2/21/24, scheduled completion 12/21/25. Verizon relocation completed except for 1 pole. Conflict with overhead lines being coordinated due to potential clearance issue.					
5G25-059-007-0		\$19,500,000	PM UTL: Maisel, Michael																	
5G25-059-007		\$1,322,777	PM LAD: Strayhorne, Robert																	
			PM UDCD: McCorkle, Lisa																	
			PM CPTED: Aguayo, Vanessa																	

Construction

Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
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Pedestrian Improvements 2014	Mason		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050			PM TDD: Turner, Latesa						Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. Construction substantially complete 3/8/24. VDOT inspection requested. Executed nutrient credit transfer agreement received 5/28/24.					
5G25-060-020-0		\$1,950,000	PM UTL: Maisel, Michael																	
5G25-060-020		\$0	PM LAD: Najeeb, Mohammed																	
			PM UDCD: Stevens, Michael																	
			PM CPTED: Askarzadeh, Negin																	

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)			12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	07/24	08/24	09/24	10/24	06/25	06/25		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Draft Construction Authorization Package is in progress. VDOT permit applications for site work and pedestrian signal modifications were submitted 5/13/24. Received VDOT Clearance on 4/24/24. Per VDOT Permits guidance, plans were submitted to VDOT Roadside Maintenance on 3/19/24 for review and approval prior to submission to VDOT Permits. Dominion and Verizon updating relocation plans (anticipated NTP June 2024).										
5G25-060-023-0			PM UTL: Maisel, Michael																						
5G25-060-023	\$2,650,000		PM LAD: Herider, Jay																						
	\$0		PM UDCCD: Cutler, Tom																						
			PM CPTED: Askarzadeh, Negin																						
Utility Relocation																									
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	07/24	11/20	02/21	NA	02/21	02/24	05/24	10/24	NA	09/24	11/24	12/24	01/25	06/26	06/26		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. VDOT approved final plans 9/7/21. Land rights on 9 of 9 properties was completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. 4th Final design plans were distributed on 1/24/24. VDOT review comments were received on 2/27/24 and were forwarded to consultant on 2/29/24. Meeting with VDOT and consultant held on 4/17/24 to discuss new comments.										
5G25-060-043-0			PM UTL: Pugh, Richard																						
5G25-060-043	\$4,800,000		PM LAD: Monahan, Clyde																						
	\$700,000		PM UDCCD: McCorkle, Lisa																						
			PM CPTED: Aguayo, Vanessa																						
Design																									
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	06/24	NA	09/24	11/24	12/24	01/25	04/22	06/26		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Additional comments received from VDOT Permits on 4/4/24 and response provided 4/11/24. Cox relocations completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction.										
5G25-060-044-0			PM UTL: Pugh, Richard																						
5G25-060-044	\$8,250,000		PM LAD: Guy, Sarah																						
	\$2,779,044		PM UDCCD: Metafria, Fasika																						
			PM CPTED: Askarzadeh, Negin																						
Utility Relocation																									
Dulles Toll Road Eastbound On-Ramp/Fairfax County Parkway Trail (RMAG)			10/23	NA	04/24	09/24	04/25	05/26	05/26	TBD	TBD	TBD	TBD	TBD	TBD	TBD	06/26	07/26	09/26	10/26	01/27	01/28	01/28		
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Zahirieh, Shahla						Improve safety at grade crossing of Fairfax County Parkway trail at Dulles Toll Road eastbound on-ramp						TPP ID# 189.09 RMAG ID#. VDOT and County clarifications on preliminary design phase (phase I) will be used for programming of final design and construction (phase II). Intermediate design distributed for review 4/24/24.										
5G25-062-010-0			PM UTL: Pugh, Richard																						
5G25-062-010	\$3,250,000		PM LAD:																						
	\$328,775		PM UDCCD:																						
			PM CPTED: Luo, Caijun																						
Design																									

Project Name		May 2024																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #								Permit Submission														
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	04/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	07/24	08/24	08/24	09/24	03/21	04/25
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill	PM TDD:	Turner, Latesa		Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. VDOT permit applications submitted 4/22/24. Updated Project Data Sheet approved by LDS on 4/8/24. Preparing CN Authorization package. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.											
5G25-062-011-0		PM UTL:	Pugh, Richard																			
5G25-062-011	\$1,200,000	PM LAD:	Najeeb, Mohammed																			
	\$0	PM UDCCD:	Carlin, Craig																			
		PM CPTED:	Beall, James																			
Design																						
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD
RMAG Phase II 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill	PM TDD:	Zahirieh, Shahla		Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.											
5G25-062-014-0		PM UTL:																				
5G25-062-014	\$138,199	PM LAD:	Monahan, Clyde																			
	\$0	PM UDCCD:																				
		PM CPTED:	Luo, Caijun																			
Construction																						
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill	PM TDD:	Marsh, Dennis		Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 VDOT permit completed 2/22/24. Construction substantially completed on 6/16/23. VDOT permit revision resubmitted 11/6/23 and approved 1/19/24. Contractor submitted VPDES CGP Notice of Termination to LDS on 11/2/23.											
ST-000036-009-0		PM UTL:	Maisel, Michael																			
ST-000036-009	\$2,250,000	PM LAD:	Najeeb, Mohammed																			
	\$0	PM UDCCD:	Samiyi, Bijan																			
		PM CPTED:	Harrell, William																			
Post-Construction																						
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	06/24	11/20	07/25	08/24	08/24	NA	09/24	06/25	04/24	12/25	NA	04/26	06/26	07/26	10/26	11/21	10/27
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully	PM TDD:	Beall, James		Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						TPP ID#162. Coordinating Corps of Engineers permit with Consultant. Board Admin 12/5/23 for eminent domain on five parcels, Board deferred pending redesign to reduce impacts on adjacent parcels. NTP issued to consultant 4/15/24 to revise plans for second final submittal (including limited landscape plan on FCPA parcels). Final design is in progress. LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. Washington Gas relocation is in progress. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized.											
ST-000036-013-0		PM UTL:	Yusufoglu, Eldar																			
ST-000036-013	\$9,500,000	PM LAD:	Wilson, Nicole																			
	\$5,032,933	PM UDCCD:																				
		PM CPTED:	Stevens, Daniel																			
Utility Relocation																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd. 07/21 01/22 07/22 01/23 06/23 10/24 10/24 11/23 11/23 NA 11/23 09/24 10/24 05/25 NA 12/24 01/25 02/25 05/25 04/25 11/25 On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Dranesville
ST-000036-015-0
ST-000036-015 \$4,750,000
 \$0
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Mohammed, Nazaneen
 PM UDCCD:
 PM CPTED: Luo, Caijun
Project Description
 Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings
Monthly Remarks
TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 7 of 16 properties have been acquired. Response to minor comments on 2nd final design distributed for review 5/7/24. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans.

Land Acquisition

Telegraph Road Walkway Ph II - Pike to Wilton 04/24 06/24 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

County-Maintained Pedestrian Imp - 2014
304/300-C30050 Franconia
ST-000036-017-0
ST-000036-017 \$8,000,000
 \$7,000,000
Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Abifadel, Gibran
Project Description
 Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.
Monthly Remarks
TPP ID#180.02. Virtual public meeting date is being discussed with the Supervisor's Office. Preliminary Design Plan (30% design) package is in progress. Notice to proceed issued to consultant on 4/17/24. Authorization to proceed with virtual public meeting received from Supervisor's Office on 3/28/24.

Design

Guinea Rd/Rutherford Park 03/23 NA 06/23 09/23 01/24 08/24 01/25 06/24 NA NA 07/24 12/24 NA NA NA 01/25 02/25 03/24 04/25 02/25 07/25 On Hold

Bicycle/Pedestrian Access DOT
304/300-C30050 Braddock
ST-000053-002-0
ST-000053-002 \$250,000
 \$50,000
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCCD:
 PM CPTED: Askarzadeh, Negin
Project Description
 Crosswalk improvements to include curb extension and ADA curb ramps
Monthly Remarks
TPP ID #23004. Final design submitted for review and comments on 1/2/24. Comments received on 2/28/24. Proceeding with 2nd final submission. Land rights on 1 property anticipated. No utilities relocations required.

Design

Westmoreland St/Rosemonte Dr 06/23 NA 08/23 11/23 02/24 08/24 11/24 01/24 NA NA 02/24 10/24 NA NA NA 12/24 02/25 02/25 03/25 07/25 07/25 On Hold

Bicycle/Pedestrian Access DOT
304/300-C30050 Dranesville
ST-000053-003-0
ST-000053-003 \$600,000
 \$225,000
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Guy, Sarah
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Luo, Caijun
Project Description
 Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop
Monthly Remarks
TPP ID #23006. 2nd Final design distributed for review 4/24/24. LAD NTP issued on 2/5/24. Land rights on 2 of 3 properties have been acquired.

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Bluemont Way/Explorer St			04/23	09/23	09/23	10/23	12/23	02/25	02/25	03/24	NA	NA	04/24	12/24	NA	NA	NA	04/25	05/25	05/25	06/25	02/25	12/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill \$175,000 (\$150,000)		<u>Project Manager/Assignments</u> PM TDD: Bazlamit, Ayad PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCCD: Vega-Claudio, Yilia PM CPTED: Stevens, Daniel				<u>Project Description</u> Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island				<u>Monthly Remarks</u> TPP ID #23010. 2nd Final design distributed for review 4/23/24. LAD NTP 4/11/24. Land rights on 0 of 1 property have been acquired.										
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On Hold

Land Acquisition

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-005-0 ST-000053-005	Mount Vernon Springfield \$350,000 \$175,000		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: PM UDCCD: PM CPTED: Derleth, Gavin				<u>Project Description</u> Pedestrian safety improvements including two passive detection RRFB's and no parking signs				<u>Monthly Remarks</u> TPP ID #23014. Pre-final design is in progress. Utility designations in progress.										
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On Hold

Design

Hooes Rd/South Run Stream Valley Trail

Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-005-0 ST-000053-005	Mount Vernon Springfield \$350,000 \$175,000		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: PM UDCCD: PM CPTED: Derleth, Gavin				<u>Project Description</u> Pedestrian safety improvements including two passive detection RRFB's and no parking signs				<u>Monthly Remarks</u> TPP ID #23014. Pre-final design is in progress. Utility designations in progress.										
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On Hold

Design

Silverbrook Rd/Crosspointe Dr			06/23	07/23	06/24	10/24	02/25	01/26	01/26	01/25	TBD	NA	03/25	12/25	TBD	TBD	NA	03/26	04/26	04/26	05/26	09/26	09/26
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield \$450,000 \$100,000		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED: Curtis, Tina				<u>Project Description</u> Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island and crosswalks				<u>Monthly Remarks</u> TPP ID #23017. Proceeding with intermediate design. VDOT response received 5/2/24 that RRFB is not justified. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their coordination efforts with VDOT regarding justification of RRFB. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23.										
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On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Stringfellow Rd/Foxfield Pool			05/23	NA	10/23	02/24	08/24	02/25	03/25	05/24	NA	NA	05/24	02/25	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000053-007-0 ST-000053-007	Sully \$250,000 (\$100,000)	PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Campbell, Jocelyn PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai	Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island. TPP ID #23018. Land acquisition NTP issued on 5/15/24. Land rights on 0 of 2 properties have been acquired. Pre-final plan distributed on 2/28/24. No utility impacts.

On Hold

Land Acquisition