

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates																													
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																							
<p><b>Lincoln Street Expansion</b>  <b>102/500-C50000</b>  <b>AA1400164-23-0</b>  <b>AA1400164-23</b></p>																							<p>Providence                      Dranesville                      \$47,934,575                      \$26,385,525</p>	<p>10/23                      07/24                      05/25                      02/26                      08/26                      07/27                      07/27</p>	<p>04/26                      07/26                      09/26                      10/26                      06/27                      07/27                      07/28</p>	<p>02/28                      03/28                      04/28                      05/28                      08/28                      02/30                      02/30</p>	<p>On Hold <input type="checkbox"/></p>	<p><u>Project Manager/Assignments</u>                      PM TDD: Shahnaj, Sonia                      PM UTL:                      PM LAD:                      PM UDCD:                      PM CPTED: Luo, Caijun</p>	<p><u>Project Description</u>                      New road connecting Old Meadow Road to Magarity Road in Tysons</p>	<p><u>Monthly Remarks</u>  <b>RS UPC 118307.</b> Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting with VDOT TE 4/9/24 on traffic model calibration. Traffic analysis underway.</p>																
<p><b>Design</b></p>																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	<p>On Hold <input type="checkbox"/></p>
<p><b>Shreve Road SUP Falls Church</b>  <b>124/400-C40013</b>  <b>2G40-087-025-0</b>  <b>2G40-087-025</b></p>																							<p>Providence                      Dranesville                      \$6,900,000                      \$5,576,545</p>	<p>TBD</p>																						
<p><b>Pre-Design</b></p>																							<p>09/20                      12/20                      05/22                      09/22                      07/23                      03/24                      10/24</p>	<p>11/23                      11/23                      NA                      11/23                      10/24                      09/24                      09/25</p>	<p>NA                      10/25                      11/25                      12/25                      01/26                      05/25                      07/26</p>	<p>On Hold <input type="checkbox"/></p>	<p><u>Project Manager/Assignments</u>                      PM TDD: Hojatzadeh, Max                      PM UTL: Maisel, Michael                      PM LAD: Guy, Sarah                      PM UDCD: Metafria, Fasika                      PM CPTED: Steinhilber, Will</p>	<p><u>Project Description</u>                      Construct walkway on southside of Chesterbrook Road</p>	<p><u>Monthly Remarks</u>  <b>TPP ID#107.</b> 2nd Final plan distributed for review 3/21/24. LAD NTP 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.</p>																	
<p><b>Land Acquisition</b></p>																							<p>09/17                      04/18                      03/20                      08/20                      05/22                      11/20                      11/22</p>	<p>01/21                      02/21                      NA                      02/21                      05/22                      03/21                      05/23</p>	<p>NA                      12/22                      01/23                      02/23                      03/23                      03/22                      04/24</p>	<p>On Hold <input type="checkbox"/></p>	<p><u>Project Manager/Assignments</u>                      PM TDD: Marsh, Dennis                      PM UTL: Yusufoglu, Eldar                      PM LAD: Strayhorne, Robert                      PM UDCD: Bhinge, Deepak                      PM CPTED: Luo, Caijun</p>	<p><u>Project Description</u>                      Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school</p>	<p><u>Monthly Remarks</u>  <b>TPP Project #150.</b> Construction NTP 6/19/23. Construction substantially complete on 4/29/24. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24.</p>																	
<p><b>Post-Construction</b></p>																																														

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<b>Idylwood Road Walkway (Hillside to Idylwood Ct)</b>			03/24	04/24	10/24	02/25	04/26	05/26	05/26	05/25	07/25	NA	07/25	03/26	04/26	07/26	NA	06/26	07/26	08/26	09/26	07/27	07/27	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in Falls Church						<b>TPP ID #137</b> Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept design received on 4/29/24.									
2G40-088-043-0			PM UTL: Nguyen, Tan																					
2G40-088-043		\$1,200,000	PM LAD: Mohammed, Nazaneen																					
		\$800,000	PM UDCCD:																					
			PM CPTED:																					
<b>Design</b>																								
<b>Old Dominion Dr Walkway (Spring Hill to Duchess)</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBs						<b>TPP ID 157.</b> Project initiation. Letter sent to property owner on 5/15/24 asking for a meeting to discuss the project. Meeting with Supervisor's office held 3/14/24 to brief on property impacts.									
2G40-088-045-0			PM UTL:																					
2G40-088-045		\$3,375,000	PM LAD:																					
		\$2,875,000	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
<b>Pre-Design</b>																								
<b>Crestview Dr Walkway (Ferris to Builders)</b>			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick						Construct new 6-ft sidewalk with curb & gutter along west side of Crestview Drive from Ferris Avenue to Builders Road.						<b>TPP ID #196.</b> Task order proposal requested 3/18/24. Site visit with consultant held 3/18/24. Land survey requested 3/12/24. Survey notification letters sent 3/12/24. Survey is in progress. Meeting with the Town of Herndon held 4/3/24. Proposal received from the consultant on 5/8/24. Comments on proposal sent to Consultant on 5/15/24.									
2G40-088-054-0			PM UTL: Nguyen, Tan																					
2G40-088-054		\$1,354,000	PM LAD:																					
		\$1,054,000	PM UDCCD:																					
			PM CPTED: Curtis, Tina																					
<b>Survey</b>																								
<b>Great Falls St Walkway (Grande to Haycock)</b>			10/22	10/22	05/23	02/24	02/25	04/25	04/25	07/24	NA	NA	07/24	03/25	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25	
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						<b>TPP ID# 201.</b> Addressing Pre-Final design comments received 3/11/24. Preparing draft project plats. It is anticipated that land rights are needed on 4 properties.									
2G40-088-057-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-057		\$500,000	PM LAD: Guy, Sarah																					
		\$0	PM UDCCD:																					
			PM CPTED: Turner, Latesa																					
<b>Design</b>																								

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Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD: Turner, Latesa					Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road					TPP ID# 238. Construction 1% complete.											
2G40-088-069-0		PM UTL: Pugh, Richard																					
2G40-088-069	\$3,900,000	PM LAD: Strayhorne, Robert																					
	\$0	PM UDCCD: Samiyi, Bijan																					
		PM CPTED: Abifadel, Gibran																					
Construction		02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
Balls Hill Rd/Old Dominion Dr Int		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40013	Dranesville	PM TDD: Shahnaj, Sonia					Intersection improvements, including pedestrian facilities					TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee held 3/6/24. Additional tree survey completed. Meeting with VDOT TE on MOT detour held 1/31/24. Traffic analysis due in early June. Meeting held 12/13/23 with Supervisor's office on design update.											
2G40-152-000-0		PM UTL: Maisel, Michael																					
2G40-152-000	\$22,500,000	PM LAD: Campbell, Jocelyn																					
	\$2,051,549	PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Design		02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
03499 Sunrise Valley Dr WB @ Glen Echo Dr		12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26	On Hold <input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD: Ahangari, Samira					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can					Intermediate design is in progress. Concept design received on 2/23/24.											
4YP202-03499		PM UTL:																					
TS-000012-030	\$0	PM LAD:																					
	\$0	PM UDCCD:																					
		PM CPTED:																					
Design		02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28	On Hold <input type="checkbox"/>
04000 Elden St SB @ Alabama Dr		09/20	NA	NA	10/20	12/20	02/22	04/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	04/24	04/24	04/24	05/24	06/24	06/24	On Hold <input type="checkbox"/>
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
124/400-C40011	Dranesville	PM TDD: Hojatzadeh, Max					Install concrete bus pad, shelter, bench, and trash can					UDCD TO #9. Site plan and landscaping waiver, right-of-way permit application, and building permit application submitted to Town of Herndon for approval on 3/6/24. Site plan and landscaping waiver approval received 3/20/24. Right-of-way permit and building permit received 4/25/24. UDCCD processing change orders.											
4YP202-04000		PM UTL:																					
TS-000012-028	\$75,500	PM LAD: DeSena, Tajera																					
	\$75,500	PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Construction																							

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<p><b>Innovation Station North Neighborhood Access SUP</b>  <b>124/400-C40011</b>  <b>ST-000048-001-0</b>  <b>ST-000048-001</b></p>																									
Dranesville		\$8,800,000 \$189,036	01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	05/24	06/24	07/24	02/26	08/25		
<u>Project Manager/Assignments</u>			<u>Project Description</u>					<u>Monthly Remarks</u>																	
PM TDD: Shahnaj, Sonia			Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place					<p><b>TPP ID# 190.15 HMSAMS ID#15</b> Construction Authorization 5/15/24. Code modification approved 5/13/24. 3rd building permit submission for bridges 5/20/24. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24. LAD completion 11/15/23.</p>																	
PM UTL: Nguyen, Tan																									
PM LAD: Mohammed, Nazaneen																									
PM UDCD: Stevens, Michael																									
PM CPTED: TBD, To Be Determined																									
<b>Bid Advertisement</b>																									
<b>Georgetown Pike/Great Falls Library</b>																									
			10/23	06/24	10/24	02/25	06/25	02/26	02/26	04/25	TBD	NA	05/25	01/26	TBD	TBD	NA	03/26	04/26	05/26	06/26	12/26	12/26		
<p><b>Bicycle/Pedestrian Imprv DOT</b>  <b>304/300-C30050</b>  <b>2G40-197-003-0</b>  <b>2G40-197-003</b></p>																									
Dranesville		\$217,000 \$42,000																							
<u>Project Manager/Assignments</u>			<u>Project Description</u>					<u>Monthly Remarks</u>																	
PM TDD: El Kaissi, Mohamad			Install pedestrian refuge island					<p><b>TPP ID# 23007:</b> Conceptual Design package is in progress. Meeting with CPTED and VDOT was held on 5/8/24 to discuss project scope. Advance Conceptual Design package received 3/20/24. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24.</p>																	
PM UTL:																									
PM LAD:																									
PM UDCD:																									
PM CPTED: Stevens, Daniel																									
<b>Design</b>																									
<b>Elm St/Old Dominion Dr Crosswalk</b>																									
			02/22	NA	01/24	06/24	09/24	04/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25		
<p><b>Bicycle/Pedestrian Imprv DOT</b>  <b>304/300-C30050</b>  <b>2G40-197-017-0</b>  <b>2G40-197-017</b></p>																									
Dranesville		\$400,000 \$64,107																							
<u>Project Manager/Assignments</u>			<u>Project Description</u>					<u>Monthly Remarks</u>																	
PM TDD: Hojatzadeh, Max			Connecting missing sidewalk, curb ramps.					<p>Pre-final design is in progress. Additional survey &amp; CCTV for existing pipe received. Additional funding provided in 2G40-088-086 and ST-00005-007.</p>																	
PM UTL: Nguyen, Tan																									
PM LAD: Guy, Sarah																									
PM UDCD:																									
PM CPTED: Alexandrow, Nikolai																									
<b>Design</b>																									
<b>Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.</b>																									
			07/21	01/22	07/22	01/23	06/23	10/24	10/24	11/23	11/23	NA	11/23	09/24	10/24	05/25	NA	12/24	01/25	02/25	05/25	04/25	11/25		
<p><b>County-Maintained Pedestrian Imp - 2014</b>  <b>304/300-C30050</b>  <b>ST-000036-015-0</b>  <b>ST-000036-015</b></p>																									
Dranesville		\$4,750,000 \$0																							
<u>Project Manager/Assignments</u>			<u>Project Description</u>					<u>Monthly Remarks</u>																	
PM TDD: Hojatzadeh, Max			Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings					<p><b>TPP ID#186.</b> NTP with land acquisition issued on 11/13/23. Land rights on 7 of 16 properties have been acquired. Response to minor comments on 2nd final design distributed for review 5/7/24. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans.</p>																	
PM UTL: Yusufoglu, Eldar																									
PM LAD: Mohammed, Nazaneen																									
PM UDCD:																									
PM CPTED: Luo, Caijun																									
<b>Land Acquisition</b>																									

On Hold

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Westmoreland St/Rosemonte Dr			06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	NA	NA	02/24	10/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
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On Hold

Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville \$600,000 \$225,000 PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Guy, Sarah PM UDCC: Fasceski, Jeff PM CPTED: Luo, Caijun	Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop	<b>TPP ID #23006.</b> 2nd Final design distributed for review 4/24/24. LAD NTP issued on 2/5/24. Land rights on 2 of 3 properties have been acquired.

Land Acquisition