

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
			10/21	10/22	NA	02/24	07/25	10/25	10/25	06/24	NA	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27
<b>Columbia Pike Streetscapes, Phase I</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Mason		PM TDD: Turner, Latesa						Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						On Hold <input type="checkbox"/>								
AA1400159-21-0			PM UTL: Nguyen, Tan												UPC #118238. TPP ID# 21005. Addressing Pre-final design review comments. Preparing for posting of willingness.								
AA1400159-21	\$2,051,134		PM LAD: Herider, Jay																				
	\$655,000		PM UDCCD: PM CPTED: Malik, Zuhra																				
<b>Design</b>																							
<b>Backlick Road and Industrial Road</b>			04/19	12/19	08/20	06/22	11/23	03/23	12/24	04/23	NA	NA	04/23	11/24	11/23	06/24	NA	02/25	03/25	06/25	12/24	12/24	12/26
<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40013	Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						On Hold <input type="checkbox"/>								
2G40-087-010-0	Braddock		PM UTL: Yusufoglu, Eldar												TPP ID# 21 & 91 Final design is in progress. 4th Final distributed for review 5/16/24. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been received. A streetlight is to be relocated. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans.								
2G40-087-010	\$7,000,000		PM LAD: Herider, Jay																				
	\$0		PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Alexandrow, Nikolai																				
<b>Land Acquisition</b>																							
<b>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</b>			08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Shahnaj, Sonia						Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						On Hold <input type="checkbox"/>								
2G40-088-028-0			PM UTL: Nguyen, Tan												TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punchlist received 4/24/24 and being addressed.								
2G40-088-028	\$7,050,000		PM LAD: DeSena, Tajera																				
	\$0		PM UDCCD: Cutler, Tom																				
			PM CPTED: Askarzadeh, Negin																				
<b>Post-Construction</b>																							
<b>Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)</b>			08/18	01/19	NA	07/24	02/25	10/21	05/25	09/24	NA	NA	09/24	03/25	NA	NA	NA	06/25	07/25	07/25	08/25	11/25	11/25
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Radzikowski, Roderick						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						On Hold <input type="checkbox"/>								
2G40-088-049-0			PM UTL: Yusufoglu, Eldar												TPP ID#161. This project to be permitted through LDS review process. FCPS recorded quitclaim on the abandoned parcel. Task order amendment authorized and Consultant NTP issued 5/8/24 to revise plans as needed to meet current design standards. We will then revise plans and plats. Three parcels impacted.								
2G40-088-049	\$800,000		PM LAD: Herider, Jay																				
	\$0		PM UDCCD: PM CPTED: Stevens, Daniel																				
<b>Design</b>																							

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Project Status	FUT (\$)																					
<b>01044 Little River Turnpike EB @ Oasis Drive</b>		08/22	NA	02/24	06/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
<b>Bus Stop Improvements</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Mason	PM TDD: Hojatzadeh, Max					Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.					Task Order #20 - Pre-final design is in progress. Additional utility survey received.									
4YP202-01044			PM UTL:																			
TS-000015-026		\$250,000	PM LAD:																			
		\$250,000	PM UDCD: Carlin, Craig																			
			PM CPTED:																			
<b>Design</b>																						
<b>02864 North Kings Hwy SB @ Fort Dr</b>		11/23	NA	05/24	NA	10/24	10/25	10/25	12/24	NA	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
<b>Bus Stop Improvements</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011		Mason	PM TDD: Ahangari, Samira					Loading pad with bench and trash can					Intermediate design received on 5/13/24 and is under review.									
4YP202-02864			PM UTL:																			
TS-000014-049		\$0	PM LAD:																			
		\$0	PM UDCD:																			
			PM CPTED:																			
<b>Design</b>																						
<b>5001177 Patrick Henry Drive NB @ Brook Drive</b>		04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	05/24
<b>MSMD Bus Shelter Replacement</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010		Mason	PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.					UDCD Task Order #10. CN NTP 10/3/23. Substantially complete 5/15/24. Building inspection pending.									
CR-000007-003-0			PM UTL:																			
CR-000007-003		\$53,000	PM LAD: Campbell, Jocelyn																			
		\$53,000	PM UDCD: Carlin, Craig																			
			PM CPTED:																			
<b>Post-Construction</b>																						
<b>02475 John Marr Dr NB @ Tom Davis Dr</b>		05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	09/24
<b>MSMD Bus Shelter Replacement</b>		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
303/300-C30010		Mason	PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					UDCD Task Order #21. Construction authorization 3/27/24.									
CR-000007-012-0			PM UTL: Nguyen, Tan																			
CR-000007-012		\$100,000	PM LAD: Guy, Sarah																			
		\$100,000	PM UDCD: Carlin, Craig																			
			PM CPTED:																			
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Braddock Rd/Witch Hazel Rd		04/23	NA	09/23	12/23	04/24	09/24	06/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	07/24	08/24	08/24	09/24	04/25	01/25
On Hold <input type="checkbox"/>																						
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007		Mason	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCCD: Samiyi, Bijan PM CPTED: Wilkinson, Nathan					<u>Project Description</u> Install refuge island with truncated domes					<u>Monthly Remarks</u> <b>TPP ID #23012</b> Permit plans are in progress. 2nd pre-final was distributed for review on 4/4/24. Land acquisition completion 4/16/24. No utilities relocations are required.									
Design																						
Woodburn Rd/Pine Ridge Park Entrance		04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	09/24	
On Hold <input type="checkbox"/>																						
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-011-0 2G40-197-011		Providence Mason	<u>Project Manager/Assignments</u> PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Fasceski, Jeff PM CPTED: Alexandrow, Nikolai					<u>Project Description</u> Install refuge island					<u>Monthly Remarks</u> <b>TPP ID #23016.</b> Pre-construction meeting held 5/24/24. Construction NTP 6/4/24, and scheduled completion is 9/2/24. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.									
Construction																						
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
On Hold <input type="checkbox"/>																						
Pedestrian Improvements 2014 304/300-C30050 5G25-060-020-0 5G25-060-020		Mason	<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCCD: Stevens, Michael PM CPTED: Askarzadeh, Negin					<u>Project Description</u> Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					<u>Monthly Remarks</u> <b>TPP ID#090.</b> Construction substantially complete 3/8/24. VDOT inspection requested. Executed nutrient credit transfer agreement received 5/28/24.									
Post-Construction																						
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	07/24	11/20	02/21	NA	02/21	02/24	05/24	10/24	NA	09/24	11/24	12/24	01/25	06/26	06/26
On Hold <input type="checkbox"/>																						
Pedestrian Improvements 2014 304/300-C30050 5G25-060-043-0 5G25-060-043		Mason	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Monahan, Clyde PM UDCCD: McCorkle, Lisa PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					<u>Monthly Remarks</u> <b>TPP ID#205.</b> VDOT approved final plans 9/7/21. Land rights on 9 of 9 properties was completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. 4th Final design plans were distributed on 1/24/24. VDOT review comments were received on 2/27/24 and were forwarded to consultant on 2/29/24. Meeting with VDOT and consultant held on 4/17/24 to discuss new comments.									
Design																						

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Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	07/24	09/22	NA	NA	09/22	07/23	05/23	06/24	NA	09/24	11/24	12/24	01/25	04/22	06/26
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On Hold

Project Manager/Assignments	Project Description	Monthly Remarks
<b>Pedestrian Improvements 2014</b> 304/300-C30050 Mason 5G25-060-044-0 5G25-060-044 \$8,250,000 \$2,779,044	PM TDD: Zahirieh, Shahla PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCC: Metafria, Fasika PM CPTED: Askarzadeh, Negin Construct 1,550 LF of 9-foot wide, curb abutted sidewalk	<b>TPP ID#234.</b> Additional comments received from VDOT Permits on 4/4/24 and response provided 4/11/24. Cox relocations completed. Verizon relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction.

Utility Relocation