

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
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<b>Cinderbed Bikeway - Cinderbed Rd. Bikeway</b> 102/500-C50000 AA1400137-15-0 AA1400137-15	Franconia		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
	Mount Vernon		PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						<b>PE UPC #106143, RW UPC #118128 . TPP ID#122.</b> Final design is in progress. Land rights on 3 of 27 properties have been acquired. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation. Washington Gas awaiting VDOT permit issuance. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. WMATA agreement received and being routed for signature. CSX reviewing OCA comments on their agreement.						
	\$16,229,055		PM UTL: Yusufoglu, Eldar																		
	\$5,644,919		PM LAD: Guy, Sarah																		
			PM UDCCD: Engida, Samuel																		

**Land Acquisition**

			03/22	07/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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<b>Mason Neck Trail N</b> 102/500-C50000 AA1400165-23-0 AA1400165-23	Mount Vernon		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
			PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						<b>UPC #122888. TPP ID #206.</b> Preliminary design in progress. Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Internal Coordination Meeting held 2/5/24 with Design & Environmental consultants and CPTED. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft						
	\$14,250,000		PM UTL: Nguyen, Tan																		
	\$13,296,571		PM LAD:																		
			PM UDCCD: Stevens, Daniel																		

**Design**

			12/17	NA	08/18	11/19	09/22	04/20	05/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	06/24	07/24	08/24	09/24	10/21	04/25
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<b>Giles Run &amp; Laurel Hill</b> 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
			PM TDD: Turner, Latesa						Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						LDS re-submission on 3/5/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed.						
	\$3,850,000		PM UTL: Pugh, Richard																		
	\$950,000		PM LAD: Baker, Lisa																		
			PM UDCCD: Vega-Claudio, Yilia																		

**Design**

			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25
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<b>Six Year Plan HB2313 Local Spot Improvements</b> 124/400-C40013 2G40-087-020-0 2G40-087-020	Mount Vernon		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>
			PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<b>TPP ID#027.03.</b> Construction 20% complete.						
	\$4,250,000		PM UTL: Maisel, Michael																		
	(\$1,000,000)		PM LAD: Alcon, Kelly																		
			PM UDCCD: Walelign, Mahlet																		

**Construction**

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
<b>Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr</b>		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>		PM TDD: Shahnaj, Sonia					Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek					<b>TPP ID# 154.</b> VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.										
<b>124/400-C40011</b>	Mount Vernon	PM UTL: Pugh, Richard																				
<b>2G40-088-026-0</b>		PM LAD: Alcon, Kelly																				
<b>2G40-088-026</b>	\$9,975,000	PM UDCCD: Fasceski, Jeff																				
	\$0	PM CPTED: Hamidi, AJ																				
<b>Post-Construction</b>																						
<b>00575 Buckman Rd EB @ Russell Rd</b>		11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>Bus Stop Improvements</b>		PM TDD: El Kaissi, Mohamad					Loading pad with bench and trash can					Intermediate design is under review. Intermediate design received 5/13/24. Concept design received 2/9/24.										
<b>124/400-C40011</b>	Mount Vernon	PM UTL:																				
<b>4YP202-00575</b>		PM LAD:																				
<b>TS-000016-059</b>	\$0	PM UDCCD:																				
	\$0	PM CPTED:																				
<b>Design</b>																						
<b>06416-Parkers Ln NB @ Sherwood Hall Ln</b>		03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	05/24
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>Bus Stop Improvements</b>		PM TDD: Zahirieh, Shahla					Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					UDCD Task Order #20. Construction NTP 2/12/24. Substantially complete 5/7/24. Building inspection pending.										
<b>124/400-C40011</b>	Mount Vernon	PM UTL:																				
<b>4YP202-06416</b>		PM LAD: Wilson, Nicole																				
<b>TS-000016-058</b>	\$80,000	PM UDCCD: Carlin, Craig																				
	\$80,000	PM CPTED:																				
<b>Post-Construction</b>																						
<b>01241 Arlington Dr EB @ Richmond Hwy</b>		05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
<b>MSMD Bus Shelter Replacement</b>		PM TDD: Madhusudhan, Galappa					Loading pad with bench and sidewalk along with associated grading.					Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. LAD completion date extended based on request from LAD.										
<b>303/300-C30010</b>	Mount Vernon	PM UTL:																				
<b>CR-000007-007-0</b>		PM LAD: Mohammed, Nazaneen																				
<b>CR-000007-007</b>	\$50,000	PM UDCCD: Carlin, Craig																				
	\$50,000	PM CPTED:																				
<b>Land Acquisition</b>																						

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02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24		
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, shelter, bench, trash can, sidewalk along with associated grading.						UDCD Task Order #24. Final construction package submitted to UDCD for signature 5/21/24. Building permit application submitted 4/30/24 and building permit received 5/15/24. VDOT Countywide permit package submitted 4/30/24 and clearance received. Land acquisition completed 4/15/24.										
CR-000007-011-0			PM UTL:																						
CR-000007-011		\$75,000	PM LAD: Wilson, Nicole																						
		\$75,000	PM UDCD: Carlin, Craig																						
			PM CPTED:																						
<b>Design</b>																									
03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	04/24	04/24	06/24	10/24	10/24		
<b>MSMD Bus Shelter Replacement</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading pad, bench, and sidewalk along with associated grading.						UDCD Task Order #22. Construction authorization 3/27/24.										
CR-000007-015-0			PM UTL:																						
CR-000007-015		\$50,000	PM LAD: DeSena, Tajera																						
		\$50,000	PM UDCD: Carlin, Craig																						
			PM CPTED:																						
<b>Construction</b>																									
Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25		
<b>Bicycle/Pedestrian Access DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Turner, Latesa						Pedestrian safety improvements including two passive detection RRFB's and no parking signs						TPP ID #23014. Pre-final design is in progress. Utility designations in progress.										
ST-000053-005-0	Springfield		PM UTL: Pugh, Richard																						
ST-000053-005		\$350,000	PM LAD:																						
		\$175,000	PM UDCD:																						
			PM CPTED: Derleth, Gavin																						
<b>Design</b>																									
Hooes Rd/South Run Stream Valley Trail																									On Hold <input type="checkbox"/>
<b>Bicycle/Pedestrian Access DOT</b>			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Turner, Latesa						Pedestrian safety improvements including two passive detection RRFB's and no parking signs						TPP ID #23014. Pre-final design is in progress. Utility designations in progress.										
ST-000053-005-0	Springfield		PM UTL: Pugh, Richard																						
ST-000053-005		\$350,000	PM LAD:																						
		\$175,000	PM UDCD:																						
			PM CPTED: Derleth, Gavin																						
<b>Design</b>																									