

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
On Hold <input type="checkbox"/>																									
<b>Lincoln Street Expansion</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD: Shahnaj, Sonia					New road connecting Old					<b>RS UPC 118307.</b> Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received												
AA1400164-23-0	Dranesville		PM UTL:					Meadow Road to Magarity Road					3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting with VDOT TE 4/9/24 on traffic												
AA1400164-23	\$47,934,575		PM LAD:					in Tysons					model calibration. Traffic analysis underway.												
	\$26,385,525		PM UDCD:																						
			PM CPTED: Luo, Caijun																						
<b>Design</b>																									
			09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27		
On Hold <input type="checkbox"/>																									
<b>Shrevewood Elementary SRTS</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
102/500-C50000	Providence		PM TDD: El Kaissi, Mohamad					Addition of new marked					<b>UPC #118236.</b> Right of Way Plans and Right of Way Authorization Request Package are expected to be submitted to VDOT												
SRTS-157			PM UTL: Pugh, Richard					crosswalks across Shreve Road					in June 2024. All comments received 5/3/24. Pre-final design submitted for review on 3/15/24. Final plats approved by LAD												
AA1400157-21	\$2,587,888		PM LAD: Guy, Sarah					and 10-foot wide walkway					5/1/24. Final plats received 4/15/24.												
	\$1,440,418		PM UDCD: Bhinge, Deepak					connections serving Shrevewood																	
			PM CPTED: Curtis, Tina					Elementary School and W&OD																	
								Trail																	
<b>Design</b>																									
<b>Electric Avenue/Cedar Ln. - NB Left Turn Lane</b>			03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
On Hold <input type="checkbox"/>																									
<b>Six Year Plan HB2313 Local Spot Improvements</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40013	Providence		PM TDD: El Kaissi, Mohamad					Add left turn lane on Cedar Lane					<b>TPP ID#26.</b> Awaiting revised package. Meeting with CPTED and consultant was held on 4/23/24 to discuss draft package												
2G40-087-004-0			PM UTL:					and Electric Avenue, including					and finalize scope prior to submission to VDOT for review. Draft Traffic Analysis Report and Conceptual Design package												
2G40-087-004	\$4,500,000		PM LAD:					intersection improvements					received 3/15/24.												
	\$0		PM UDCD:																						
			PM CPTED: Stevens, Daniel																						
<b>Design</b>																									
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
On Hold <input type="checkbox"/>																									
<b>Shreve Road SUP Falls Church</b>			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>												
124/400-C40013	Providence		PM TDD: Turner, Latesa					Construct a 10' SUP along the					<b>Project Administration Agreement</b> with the City of Falls Church for Design, ROW, and Construction approved by the City on												
2G40-087-025-0	Dranesville		PM UTL: Nguyen, Tan					east side of Shreve Road					2/12/24. Agreement approved by BOS on 5/7/24. Survey completed 8/21/23. Initial Task Order proposal for design services												
2G40-087-025	\$6,900,000		PM LAD:					between Route 7 and the W&OD					was received on 9/22/22. Resolution of RT 7/ Haycock Road intersection scope between City and FCDOT planning needed												
	\$5,576,545		PM UDCD:					Trail					prior to finalizing design Task Order contract. Intersection study submitted to VDOT on 2/16/24.												
			PM CPTED:																						
<b>Pre-Design</b>																									

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<b>Magarity Road Walkway - Ware Rd to Peabody Dr.</b>			09/17	04/18	03/20	08/20	05/22	11/20	11/22	01/21	02/21	NA	02/21	05/22	03/21	05/23	NA	12/22	01/23	02/23	03/23	03/22	04/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Marsh, Dennis				Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school				<b>TPP Project #150.</b> Construction NTP 6/19/23. Construction substantially complete on 4/29/24. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) submitted on 5/21/24.												
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025	\$5,650,000		PM LAD: Strayhorne, Robert																				
	\$0		PM UDCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				
<b>Post-Construction</b>																							
<b>Route 50 Walkway (Blake Ln to Stonehurst Dr)</b>			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	04/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Marsh, Dennis				Approximately 600 LF of 10-foot wide SUP				<b>TPP ID# 87.01</b> Construction substantially complete 4/22/24. CN NTP issue 5/31/23. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.												
2G40-088-072-0			PM UTL: Maisel, Michael																				
2G40-088-072	\$1,700,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCD: Vega-Claudio, Yilia																				
			PM CPTED: Stevens, Daniel																				
<b>Post-Construction</b>																							
<b>Route 50 Walkway (Lindenwood Ln to Nutley St)</b>			02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	06/24	NA	10/23	05/24	06/24	07/24	12/23	05/25
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Marsh, Dennis				Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.				<b>TPP ID# 87.02</b> Cover sheet signed 10/25/23. Bid Ad 5/15/24 with bid open scheduled for 6/13/24. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light relocation work scheduled for June completion.												
2G40-088-073-0			PM UTL: Maisel, Michael																				
2G40-088-073	\$2,700,000		PM LAD: Monahan, Clyde																				
	\$0		PM UDCD: Fasceski, Jeff																				
			PM CPTED: Steinhilber, Will																				
<b>Bid Advertisement</b>																							
<b>Route 50 Walkway - Bear Branch Pedestrian Bridge</b>			05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	05/23	06/23	08/23	06/24	09/24
<b>CSYP C&amp;I Bike &amp; Pedestrian Program</b>			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: El Kaissi, Mohamad				Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch				<b>TPP ID# 87.03</b> Construction 35% complete.												
2G40-088-074-0			PM UTL: Maisel, Michael																				
2G40-088-074	\$3,800,000		PM LAD:																				
	\$0		PM UDCD: Cutler, Tom																				
			PM CPTED: Delmare, Lauren																				
<b>Construction</b>																							

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Project Status	FUT (\$)																					
<b>Route 50 Walkway (Cedar Ln to Prosperity Ave)</b>		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	03/23	03/23	04/23	05/23	12/22	02/24
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						On Hold <input type="checkbox"/>								
124/400-C40011 Providence		PM UTL: Maisel, Michael												TPP ID# 87.04 VDOT signal punchlists received 4/2/24 and are being addressed. VDOT inspection requested 3/7/24. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.								
2G40-088-075-0		PM LAD: Wilson, Nicole																				
2G40-088-075 \$1,850,000		PM UDCCD: Samiyi, Bijan																				
\$0		PM CPTED: Steinhilber, Will																				
<b>Post-Construction</b>																						
<b>Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A</b>		05/19	09/19	NA	08/20	01/22	12/21	02/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	03/23	04/23	04/23	05/23	08/22	04/24
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						On Hold <input type="checkbox"/>								
124/400-C40011 Providence		PM UTL: Maisel, Michael												TPP ID# 87.04A Construction substantially complete 4/19/24. Permit revision approved 12/29/23. Signal timings approved on 7/7/23.								
2G40-088-079-A-0		PM LAD: Wilson, Nicole																				
2G40-088-079 \$550,000		PM UDCCD: Walelign, Mahlet																				
\$0		PM CPTED: Stevens, Daniel																				
<b>Post-Construction</b>																						
<b>Blake Lane at Bushman RRFB</b>		03/23	NA	09/23	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Imprv DOT		PM TDD: Elahi, Seyedbehnam						Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive						On Hold <input type="checkbox"/>								
304/300-C30050 Providence		PM UTL: Nguyen, Tan												TPP ID #22003. The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 5/1/24. Meeting was held with VDOT reviewer and consultant on 4/26/24. A new schedule will be provided upon completion of the scope reevaluation. The intermediate design was submitted on 9/1/23.								
2G40-197-010-0		PM LAD: Strayhorne, Robert																				
2G40-197-010 \$900,000		PM UDCCD: Vega-Claudio, Yilia																				
\$200,000		PM CPTED: Borkowski, Tad																				
<b>Design</b>																						
<b>Woodburn Rd/Pine Ridge Park Entrance</b>		04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	05/24	07/24	09/24
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bicycle/Pedestrian Imprv DOT		PM TDD: Elahi, Seyedbehnam						Install refuge island						On Hold <input type="checkbox"/>								
304/300-C30050 Providence		PM UTL: Nguyen, Tan												TPP ID #23016. Pre-construction meeting held 5/24/24. Construction NTP 6/4/24, and scheduled completion is 9/2/24. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.								
2G40-197-011-0 Mason		PM LAD:																				
2G40-197-011 \$175,000		PM UDCCD: Fasceski, Jeff																				
\$25,000		PM CPTED: Alexandrow, Nikolai																				
<b>Construction</b>																						

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Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)			12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	07/24	08/24	09/24	10/24	06/25	06/25
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On Hold

Project Manager/Assignments	Project Description	Monthly Remarks
<b>Pedestrian Improvements 2014</b> 304/300-C30050 Providence 5G25-060-023-0 \$2,650,000 5G25-060-023 \$0 PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: Herider, Jay PM UDCC: Cutler, Tom PM CPTED: Askarzadeh, Negin	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd	<b>TPP ID#102.</b> Draft Construction Authorization Package is in progress. VDOT permit applications for site work and pedestrian signal modifications were submitted 5/13/24. Received VDOT Clearance on 4/24/24. Per VDOT Permits guidance, plans were submitted to VDOT Roadside Maintenance on 3/19/24 for review and approval prior to submission to VDOT Permits. Dominion and Verizon updating relocation plans (anticipated NTP June 2024).

Utility Relocation